

Department Summary - Operating Budget (6)

| Department | FY2017 Supplemental Jan30 (14202) |
|-----------------------------|---|
| Administration | 2,687.1 |
| Commerce | 762.8 |
| Corrections | 9,270.3 |
| Educ & Early Devel | 154.8 |
| Environ Conservation | -15.8 |
| Fish and Game | 108.3 |
| Governor | 162.2 |
| Health & Social Svcs | 66,366.5 |
| Labor & Workforce | 21.3 |
| Law | 562.8 |
| Military & Veterans Affairs | 73.4 |
| Natural Resources | 80.7 |
| Public Safety | 1,257.7 |
| Revenue | 30.0 |
| Transportation | 745.2 |
| Judiciary | 1,187.3 |
| Legislature | 649.6 |
| Debt Service | -655.5 |
| Fund Capitalization | 3,000.0 |
| Special Appropriations | 9,098.4 |
| Totals | 95,547.1 |