

Statewide Totals - Operating Budget (1159)

Description	FY2017 Supplemental Jan30 (14202)
Statewide Totals	95,547.1

Objects of Expenditure:

1000 Personal Services	9,161.9
2000 Travel	124.3
3000 Services	16,744.0
4000 Commodities	1,031.0
5000 Capital Outlay	-625.5
7000 Grants, Benefits	66,111.4
8000 Miscellaneous	3,000.0

Funding Sources:

1002 Fed Rcpts (Fed)	42,662.0
1003 G/F Match (UGF)	27,020.7
1004 Gen Fund (UGF)	24,574.0
1005 GF/Prgm (DGF)	-193.7
1007 I/A Rcpts (Other)	-49.4
1014 Donat Comm (Fed)	-0.2
1017 Ben Sys (Other)	-2.8
1018 EVOSS (Other)	-0.3
1023 FICA Acct (Other)	-0.1
1024 Fish/Game (Other)	-18.4
1026 Hwy Capitl (Other)	-3.4
1027 Int Airprt (Other)	-14.6
1029 P/E Retire (Other)	-4.3
1031 Sec Injury (DGF)	-0.1
1032 Fish Fund (DGF)	-0.1
1033 Surpl Prop (Fed)	-0.2
1034 Teach Ret (Other)	-1.5
1036 Cm Fish Ln (DGF)	-2.4
1037 GF/MH (UGF)	62.4

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Description	FY2017 Supplemental Jan30 (14202)
1045 Nat Guard (Other)	-0.1
1049 Trng Bldg (DGF)	-0.2
1050 PFD Fund (Other)	-3.5
1052 Oil/Haz Fd (DGF)	-14.0
1054 Empl Trng (DGF)	-0.6
1061 CIP Rcpts (Other)	-136.4
1070 Fish En Ln (DGF)	-0.3
1076 Marine Hwy (DGF)	845.1
1081 Info Svc (Other)	-9.7
1092 MHTAAR (Other)	48.8
1093 Clean Air (Other)	-3.2
1105 PFund Rcpt (Other)	-3.7
1106 ASLC Rcpts (Other)	115.1
1108 Stat Desig (Other)	145.6
1109 Test Fish (DGF)	-1.4
1133 CSSD Reimb (Fed)	-0.9
1141 RCA Rcpts (DGF)	-3.7
1147 PublicBldg (Other)	-0.8
1151 VoTech Ed (DGF)	-0.7
1153 State Land (DGF)	-3.1
1154 Shore Fish (DGF)	-0.2
1155 Timber Rcp (DGF)	-0.3
1156 Rcpt Svcs (DGF)	552.8
1157 Wrkrs Safe (DGF)	-1.7
1162 AOGCC Rcpt (DGF)	-0.3
1166 Vessel Com (DGF)	-0.6
1168 Tob Ed/Ces (DGF)	-0.6
1171 PFD Crim (Other)	-4.2
1172 Bldg Safe (DGF)	-0.4
1200 VehRntlTax (DGF)	-2.7
1201 CFEC Rcpts (DGF)	-3.5
1205 Ocn Rngr (DGF)	-0.4
1215 UCR Rcpts (Other)	-0.2

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Description	FY2017 Supplemental Jan30 (14202)
1230 AKCW Ad Fu (Other)	-0.3
1231 AKDW Ad Fu (Other)	-0.2
1232 ISPF-I/A (Other)	-0.1
1244 Rural Air (Other)	10.3
1245 R Apt I/A (Other)	-0.2

Totals:

Unrestricted General (UGF)	51,657.1
Designated General (DGF)	1,166.9
Other Funds	62.4
Federal Funds	42,660.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	3