

## FY2017 Supplemental Summary

Supplementals Submitted January 30, 2017	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	13,424.4	1,166.9	62.4	3,337.4	17,991.1
Operating Agencies - Formula	26,789.8	0.0	0.0	39,323.3	66,113.1
<b>Agency Operating Subtotal</b>	<b>40,214.2</b>	<b>1,166.9</b>	<b>62.4</b>	<b>42,660.7</b>	<b>84,104.2</b>
Debt Service	(655.5)	0.0	0.0	0.0	(655.5)
Judgments, Claims, and Settlements	9,098.4	0.0	0.0	0.0	9,098.4
Disaster Relief Fund	3,000.0	0.0	0.0	0.0	3,000.0
<b>Statewide Subtotal</b>	<b>11,442.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,442.9</b>
<b>Total Operating Supplementals</b>	<b>51,657.1</b>	<b>1,166.9</b>	<b>62.4</b>	<b>42,660.7</b>	<b>95,547.1</b>
<b>Capital</b>	<b>75.0</b>	<b>0.0</b>	<b>8,950.0</b>	<b>9,000.0</b>	<b>18,025.0</b>
<b>Total Supplemental Request</b>	<b>51,732.1</b>	<b>1,166.9</b>	<b>9,012.4</b>	<b>51,660.7</b>	<b>113,572.1</b>