

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental appropriations, capital appropriations, and other**  
2 **appropriations; making reappropriations; amending appropriations; repealing**  
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in the fiscal year 2017 budget summary for the  
 3 operating budget by funding source to the agencies named for the purposes expressed for  
 4 the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise  
 5 indicated.

6		*****	*****		
7		*****	Department of Administration	*****	
8		*****	*****		
9	<b>Centralized Administrative Services</b>		<b>37,500</b>	<b>50,400</b>	<b>-12,900</b>
10	Office of Administrative	500			
11	Hearings				
12	Office of the Commissioner	3,400			
13	Administrative Services	-1,300			
14	DOA Information	-700			
15	Technology Support				
16	Finance	18,900			
17	Personnel	13,300			
18	Labor Relations	11,000			
19	Retirement and Benefits	-7,600			
20	<b>General Services</b>		<b>277,700</b>	<b>281,300</b>	<b>-3,600</b>
21	Purchasing	280,600			
22	Property Management	-300			
23	Central Mail	-200			
24	Lease Administration	-1,100			
25	Facilities Administration	-1,300			
26	<b>Enterprise Technology Services</b>		<b>1,397,300</b>	<b>7,000</b>	<b>1,390,300</b>
27	State of Alaska	7,000			
28	Telecommunications System				
29	Alaska Land Mobile Radio	1,400,000			
30	Enterprise Technology	-9,700			
31	Services				
32	<b>Risk Management</b>		<b>-500</b>		<b>-500</b>
33	Risk Management	-500			

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Alaska Oil and Gas Conservation Commission</b>	<b>-300</b>	<b>-300</b>	
Alaska Oil and Gas Conservation Commission	-300		
<b>Legal and Advocacy Services</b>	<b>670,500</b>	<b>670,500</b>	
Office of Public Advocacy	89,000		
Public Defender Agency	581,500		
<b>Alaska Public Offices Commission</b>	<b>8,000</b>	<b>8,000</b>	
Alaska Public Offices Commission	8,000		
<b>Motor Vehicles</b>	<b>296,900</b>	<b>-4,600</b>	<b>301,500</b>
Motor Vehicles	296,900		
*****		*****	
***** Department of Commerce, Community, and Economic Development *****			
*****		*****	
<b>Executive Administration</b>	<b>-400</b>	<b>2,400</b>	<b>-2,800</b>
Commissioner's Office	300		
Administrative Services	-700		
<b>Banking and Securities</b>	<b>-1,900</b>	<b>-1,900</b>	
Banking and Securities	-1,900		
<b>Community and Regional Affairs</b>	<b>9,400</b>	<b>10,000</b>	<b>-600</b>
Community and Regional Affairs	8,700		
Serve Alaska	700		
<b>Corporations, Business and Professional Licensing</b>	<b>128,900</b>	<b>128,900</b>	
Corporations, Business and Professional Licensing	128,900		
<b>Economic Development</b>	<b>4,000</b>	<b>4,000</b>	
Economic Development	4,000		
<b>Investments</b>	<b>-2,700</b>	<b>-2,700</b>	

	Appropriation	General	Other
	Allocations	Items	Funds
3	Investments	-2,700	
4	<b>Insurance Operations</b>	<b>-3,400</b>	<b>-3,400</b>
5	Insurance Operations	-3,400	
6	<b>Alcohol and Marijuana Control Office</b>	<b>1,800</b>	<b>1,800</b>
7	Alcohol and Marijuana	1,800	
8	Control Office		
9	<b>Regulatory Commission of Alaska</b>	<b>-2,900</b>	<b>-2,900</b>
10	Regulatory Commission of	-2,900	
11	Alaska		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	At the discretion of the Commissioner of the Department of Corrections, up to		
16	\$8,000,000 of unrestricted general funds may be transferred between all appropriations in		
17	the Department of Corrections.		
18	<b>Administration and Support</b>	<b>28,300</b>	<b>28,400</b>
19	Office of the Commissioner	6,900	
20	Administrative Services	18,200	
21	Information Technology MIS	2,300	
22	Research and Records	900	
23	<b>Population Management</b>	<b>1,213,800</b>	<b>1,216,200</b>
24	Pre-Trial Services	5,200	
25	Correctional Academy	10,200	
26	Facility-Capital	300	
27	Improvement Unit		
28	Institution Director's Office	2,900	
29	Classification and Furlough	3,400	
30	Inmate Transportation	15,000	
31	Anchorage Correctional	166,300	
32	Complex		
33	Anvil Mountain Correctional	34,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	<b>Health and Rehabilitation Services</b>		<b>27,700</b>	<b>31,900</b>
30	Health and Rehabilitation	2,300		
31	Director's Office			
32	Physical Health Care	10,900		
33	Behavioral Health Care	11,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Substance Abuse	1,000		
4	Treatment Program			
5	Sex Offender Management	1,800		
6	Program			
7	<b>Recidivism Reduction Grants</b>	<b>500</b>	<b>500</b>	
8	Recidivism Reduction	500		
9	Grants			
10	* * * * *	* * * * *		
11	* * * * * Department of Education and Early Development * * * * *			
12	* * * * *	* * * * *		
13	<b>Education Support Services</b>	<b>18,000</b>	<b>19,400</b>	<b>-1,400</b>
14	Executive Administration	15,900		
15	Administrative Services	1,300		
16	Information Services	400		
17	School Finance & Facilities	400		
18	<b>Teaching and Learning Support</b>	<b>2,600</b>	<b>5,800</b>	<b>-3,200</b>
19	Student and School	2,300		
20	Achievement			
21	State System of Support	1,200		
22	Teacher Certification	-600		
23	Child Nutrition	-500		
24	Early Learning Coordination	200		
25	<b>Mt. Edgecumbe Boarding School</b>	<b>5,300</b>	<b>5,300</b>	
26	Mt. Edgecumbe Boarding	5,300		
27	School			
28	<b>State Facilities Maintenance</b>	<b>-300</b>		<b>-300</b>
29	State Facilities Maintenance	-300		
30	<b>Alaska Library and Museums</b>	<b>14,100</b>	<b>14,100</b>	
31	Library Operations	7,700		
32	Archives	4,100		
33	Museum Operations	2,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Alaska Student Loan Corporation</b>	<b>115,100</b>		<b>115,100</b>
Loan Servicing	115,100		
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
<b>Administration</b>	<b>600</b>	<b>3,300</b>	<b>-2,700</b>
Office of the Commissioner	2,200		
Administrative Services	-1,600		
<b>Environmental Health</b>	<b>2,200</b>	<b>8,900</b>	<b>-6,700</b>
Environmental Health	2,100		
Director			
Food Safety & Sanitation	700		
Laboratory Services	1,200		
Drinking Water	-1,500		
Solid Waste Management	-300		
<b>Air Quality</b>	<b>-3,400</b>	<b>1,100</b>	<b>-4,500</b>
Air Quality	-3,400		
<b>Spill Prevention and Response</b>	<b>-15,200</b>	<b>-12,100</b>	<b>-3,100</b>
Spill Prevention and	-15,200		
Response			
<b>Water</b>		<b>8,900</b>	<b>-8,900</b>
Water Quality	4,600		
Facility Construction	-4,600		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
<b>Commercial Fisheries</b>	<b>118,900</b>	<b>125,900</b>	<b>-7,000</b>
Southeast Region Fisheries	23,800		
Management			
Central Region Fisheries	26,000		
Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AYK Region Fisheries	28,100		
4	Management			
5	Westward Region Fisheries	23,300		
6	Management			
7	Statewide Fisheries	17,700		
8	Management			
9	<b>Sport Fisheries</b>		<b>11,800</b>	<b>-25,600</b>
10	Sport Fisheries	-11,900		
11	Sport Fish Hatcheries	-1,900		
12	<b>Wildlife Conservation</b>		<b>9,000</b>	<b>-21,600</b>
13	Wildlife Conservation	-10,100		
14	Wildlife Conservation	-2,300		
15	Special Projects			
16	Hunter Education Public	-200		
17	Shooting Ranges			
18	<b>Statewide Support Services</b>		<b>23,100</b>	<b>-7,300</b>
19	Commissioner's Office	600		
20	Administrative Services	2,900		
21	Boards of Fisheries and	2,500		
22	Game			
23	Habitat	5,800		
24	State Subsistence	4,000		
25	Research			
26		*****	*****	
27		*****	*****	
28		*****	*****	
29	<b>Commissions/Special Offices</b>		<b>22,300</b>	<b>22,300</b>
30	Human Rights Commission	22,300		
31	<b>Executive Operations</b>		<b>90,900</b>	<b>90,900</b>
32	Executive Office	76,800		
33	Governor's House	5,000		



	Appropriation	General	Other
	Allocations	Funds	Funds
Lieutenant Governor	9,100		
<b>Office of Management and Budget</b>	<b>19,500</b>	<b>19,500</b>	
Office of Management and Budget	19,500		
<b>Elections</b>	<b>29,500</b>	<b>29,500</b>	
Elections	29,500		
	*****	*****	
***** Department of Health and Social Services *****			
	*****	*****	
<b>Alaska Pioneer Homes</b>	<b>21,800</b>	<b>22,600</b>	<b>-800</b>
Alaska Pioneer Homes Management	2,600		
Pioneer Homes	19,200		
<b>Behavioral Health</b>	<b>17,400</b>	<b>23,400</b>	<b>-6,000</b>
Alcohol Safety Action Program (ASAP)	1,500		
Behavioral Health Administration	11,300		
Alaska Psychiatric Institute	3,700		
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	900		
<b>Children's Services</b>	<b>71,700</b>	<b>79,800</b>	<b>-8,100</b>
Children's Services Management	14,600		
Front Line Social Workers	57,100		
<b>Health Care Services</b>	<b>7,200</b>	<b>11,400</b>	<b>-4,200</b>
Health Facilities Licensing and Certification	-100		
Residential Licensing	2,200		
Medical Assistance	4,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration			
4	Rate Review	800		
5	<b>Juvenile Justice</b>		<b>63,600</b>	<b>64,300</b>
6	McLaughlin Youth Center	15,900		
7	Mat-Su Youth Facility	1,900		
8	Kenai Peninsula Youth	1,800		
9	Facility			
10	Fairbanks Youth Facility	6,500		
11	Bethel Youth Facility	2,300		
12	Nome Youth Facility	1,700		
13	Johnson Youth Center	4,800		
14	Ketchikan Regional Youth	500		
15	Facility			
16	Probation Services	28,200		
17	<b>Public Assistance</b>		<b>21,300</b>	<b>32,700</b>
18	Child Care Benefits	1,700		
19	Public Assistance	3,100		
20	Administration			
21	Public Assistance Field	16,000		
22	Services			
23	Fraud Investigation	600		
24	Quality Control	1,100		
25	Work Services	-100		
26	Women, Infants and	-1,100		
27	Children			
28	<b>Public Health</b>		<b>28,500</b>	<b>43,400</b>
29	Health Planning and	-300		
30	Systems Development			
31	Nursing	18,100		
32	Women, Children and	2,100		
33	Family Health			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	<b>Senior and Disabilities Services</b>		<b>11,600</b>	<b>18,000</b>
13	Senior and Disabilities	11,600		
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	<b>Departmental Support Services</b>		<b>12,000</b>	<b>29,000</b>
20	Public Affairs	1,200		
21	Quality Assurance and	-100		
22	Audit			
23	Commissioner's Office	6,200		
24	Administrative Support	12,700		
25	Services			
26	Facilities Management	-500		
27	Information Technology	-7,500		
28	Services			
29	<b>Medicaid Services</b>		<b>66,111,400</b>	<b>26,786,600</b>
30	Behavioral Health Medicaid	7,037,600		
31	Services			
32	Adult Preventative Dental	465,800		
33	Medicaid Svcs			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health Care Medicaid	43,172,700		
4	Services			
5	Senior and Disabilities	15,435,300		
6	Medicaid Services			
7		*****	*****	
8	***** Department of Labor and Workforce Development *****			
9		*****	*****	
10	<b>Commissioner and Administrative</b>		<b>2,100</b>	<b>10,900</b>
11	<b>Services</b>			<b>-8,800</b>
12	Commissioner's Office	2,500		
13	Alaska Labor Relations	3,800		
14	Agency			
15	Management Services	-2,800		
16	Human Resources	2,500		
17	Data Processing	-3,900		
18	Labor Market Information	0		
19	<b>Workers' Compensation</b>		<b>-1,600</b>	<b>-1,600</b>
20	Workers' Compensation	-1,400		
21	Second Injury Fund	-100		
22	Fishermen's Fund	-100		
23	<b>Labor Standards and Safety</b>		<b>2,800</b>	<b>4,000</b>
24	Wage and Hour	3,200		
25	Administration			
26	Mechanical Inspection	-600		
27	Occupational Safety and	200		
28	Health			
29	<b>Employment and Training Services</b>		<b>-17,700</b>	<b>-700</b>
30	Employment and Training	-1,200		
31	Services Administration			
32	Workforce Services	-4,400		
33	Workforce Development	-2,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Unemployment Insurance	-9,700		
4	<b>Vocational Rehabilitation</b>		<b>2,200</b>	<b>-5,600</b>
5	Vocational Rehabilitation	-1,300		
6	Administration			
7	Client Services	-400		
8	Disability Determination	-1,700		
9	<b>Alaska Vocational Technical Center</b>	<b>39,100</b>	<b>39,100</b>	
10	Alaska Vocational	39,100		
11	Technical Center			
12		*****	*****	
13		***** Department of Law *****		
14		*****	*****	
15	<b>Criminal Division</b>	<b>472,200</b>	<b>140,600</b>	<b>331,600</b>
16	First Judicial District	10,300		
17	Second Judicial District	5,000		
18	Third Judicial District:	37,400		
19	Anchorage			
20	Third Judicial District:	28,600		
21	Outside Anchorage			
22	Fourth Judicial District	25,500		
23	Criminal Justice Litigation	10,400		
24	Criminal Appeals/Special	355,000		
25	Litigation			
26	<b>Civil Division</b>	<b>83,800</b>	<b>85,600</b>	<b>-1,800</b>
27	Deputy Attorney General's	1,200		
28	Office			
29	Child Protection	22,900		
30	Collections and Support	1,600		
31	Commercial and Fair	5,300		
32	Business			
33	Environmental Law	1,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Human Services	7,800		
4	Labor and State Affairs	10,500		
5	Legislation/Regulations	5,200		
6	Natural Resources	12,700		
7	Opinions, Appeals and	8,400		
8	Ethics			
9	Regulatory Affairs Public	400		
10	Advocacy			
11	Special Litigation	6,000		
12	Information and Project	100		
13	Support			
14	Torts & Workers'	-200		
15	Compensation			
16	<b>Administration and Support</b>		<b>6,800</b>	<b>8,500</b>
17	Office of the Attorney	3,700		
18	General			
19	Administrative Services	3,100		
20		*****	*****	
21		***** Department of Military and Veterans Affairs *****		
22		*****	*****	
23	<b>Military and Veteran's Affairs</b>		<b>73,400</b>	<b>29,900</b>
24	Office of the Commissioner	10,800		
25	Homeland Security and	2,000		
26	Emergency Management			
27	National Guard Military	2,500		
28	Headquarters			
29	Army Guard Facilities	1,100		
30	Maintenance			
31	Air Guard Facilities	900		
32	Maintenance			
33	Alaska Military Youth	4,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Academy			
2 Veterans' Services	51,200		
3	*****	*****	
4 ***** Department of Natural Resources *****			
5 *****			
6 <b>Administration &amp; Support Services</b>	<b>25,500</b>	<b>26,700</b>	<b>-1,200</b>
7 Commissioner's Office	6,600		
8 Office of Project	7,000		
9 Management & Permitting			
10 Administrative Services	8,000		
11 Information Resource	5,500		
12 Management			
13 Recorder's Office/Uniform	-2,500		
14 Commercial Code			
15 Public Information Center	900		
16 <b>Oil &amp; Gas</b>	<b>25,800</b>	<b>28,100</b>	<b>-2,300</b>
17 Oil & Gas	25,800		
18 <b>Fire Suppression, Land &amp; Water</b>	<b>16,200</b>	<b>21,800</b>	<b>-5,600</b>
19 <b>Resources</b>			
20 Mining, Land & Water	-8,200		
21 Forest Management &	4,700		
22 Development			
23 Geological & Geophysical	6,600		
24 Surveys			
25 Fire Suppression	13,100		
26 Preparedness			
27 <b>Agriculture</b>	<b>9,700</b>	<b>9,700</b>	
28 Agricultural Development	6,700		
29 North Latitude Plant	3,000		
30 Material Center			
31 <b>Parks &amp; Outdoor Recreation</b>	<b>3,500</b>	<b>6,200</b>	<b>-2,700</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks Management &	3,500		
4	Access			
5	Office of History and	0		
6	Archaeology			
7		*****	*****	
8	*****	Department of Public Safety	*****	
9		*****	*****	
10	<b>Fire and Life Safety</b>		<b>5,500</b>	<b>5,500</b>
11	Fire and Life Safety	5,500		
12	<b>Alaska Fire Standards Council</b>		<b>1,000</b>	<b>1,000</b>
13	Alaska Fire Standards	1,000		
14	Council			
15	<b>Alaska State Troopers</b>		<b>496,400</b>	<b>497,000</b>
16	Alaska Bureau of Highway	2,900		
17	Patrol			
18	Alaska Bureau of Judicial	33,700		
19	Services			
20	Statewide Drug and	32,200		
21	Alcohol Enforcement Unit			
22	Alaska State Trooper	287,800		
23	Detachments			
24	Alaska Bureau of	38,200		
25	Investigation			
26	Alaska Wildlife Troopers	99,700		
27	Alaska Wildlife Troopers	1,000		
28	Aircraft Section			
29	Alaska Wildlife Troopers	900		
30	Marine Enforcement			
31	<b>Village Public Safety Officer Program</b>		<b>4,000</b>	<b>4,000</b>
32	Village Public Safety	4,000		
33	Officer Program			



	Appropriation	General	Other
	Allocations	Funds	Funds
<b>1 Council on Domestic Violence and Sexual</b>	<b>800</b>	<b>800</b>	
<b>2 Assault</b>			
3 Council on Domestic	800		
4 Violence and Sexual Assault			
<b>5 Statewide Support</b>	<b>750,000</b>	<b>33,200</b>	<b>716,800</b>
6 Commissioner's Office	6,100		
7 Training Academy	6,600		
8 Administrative Services	6,000		
9 Statewide Information	724,600		
10 Technology Services			
11 Laboratory Services	6,700		
12	*****	*****	
13	*****	*****	
14	*****	*****	
15	*****	*****	
16	*****	*****	
<b>17 Taxation and Treasury</b>	<b>18,900</b>	<b>23,400</b>	<b>-4,500</b>
18 Tax Division	16,100		
19 Treasury Division	6,700		
20 Unclaimed Property	-400		
21 Permanent Fund Dividend	-3,500		
22 Division			
<b>23 Child Support Services</b>	<b>6,800</b>	<b>12,000</b>	<b>-5,200</b>
24 Child Support Services	6,800		
25 Division			
<b>26 Administration and Support</b>		<b>2,600</b>	<b>-2,600</b>
27 Commissioner's Office	800		
28 Administrative Services	-200		
29 Criminal Investigations Unit	-600		
<b>30 Alaska Mental Health Trust Authority</b>	<b>4,300</b>	<b>4,500</b>	<b>-200</b>
31 Long Term Care	4,300		
32 Ombudsman Office			
33	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * * Department of Transportation/Public Facilities * * * * *			
		* * * * *		
5	<b>Administration and Support</b>		<b>18,800</b>	<b>-23,600</b>
6	Commissioner's Office	4,500		
7	Contracting and Appeals	-500		
8	Equal Employment and Civil	200		
9	Rights			
10	Internal Review	-700		
11	Statewide Administrative	-1,500		
12	Services			
13	Information Systems and	-2,800		
14	Services			
15	Statewide Procurement	100		
16	Central Region Support	1,700		
17	Services			
18	Northern Region Support	900		
19	Services			
20	Southcoast Region Support	2,300		
21	Services			
22	Statewide Aviation	-2,200		
23	Program Development	-6,800		
24	Measurement Standards &	0		
25	Commercial Vehicle			
26	Enforcement			
27	<b>Design, Engineering and Construction</b>	<b>-100,900</b>	<b>1,100</b>	<b>-102,000</b>
28	Statewide Public Facilities	-4,900		
29	Statewide Design and	-12,000		
30	Engineering Services			
31	Harbor Program	100		
32	Development			
33	Central Design and	-21,400		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Engineering Services				
4	Northern Design and	-18,800			
5	Engineering Services				
6	Southcoast Design and	-13,500			
7	Engineering Services				
8	Central Region Construction	-12,600			
9	and CIP Support				
10	Northern Region	-11,200			
11	Construction and CIP				
12	Support				
13	Southcoast Region	-6,600			
14	Construction				
15	<b>State Equipment Fleet</b>		<b>-2,700</b>		<b>-2,700</b>
16	State Equipment Fleet	-2,700			
17	<b>Highways, Aviation and Facilities</b>		<b>21,800</b>	<b>10,100</b>	<b>11,700</b>
18	Central Region Facilities	1,500			
19	Northern Region Facilities	1,200			
20	Southcoast Region Facilities	800			
21	Central Region Highways	6,600			
22	and Aviation				
23	Northern Region Highways	9,100			
24	and Aviation				
25	Southcoast Region	2,600			
26	Highways and Aviation				
27	<b>International Airports</b>		<b>-13,500</b>		<b>-13,500</b>
28	International Airport	-200			
29	Systems Office				
30	Anchorage Airport	-5,300			
31	Administration				
32	Anchorage Airport Facilities	-1,300			
33	Anchorage Airport Field	-1,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Equipment Maintenance			
4	Anchorage Airport	-1,100		
5	Operations			
6	Anchorage Airport Safety	-800		
7	Fairbanks Airport	-2,600		
8	Administration			
9	Fairbanks Airport Field and	-400		
10	Equipment Maintenance			
11	Fairbanks Airport	-400		
12	Operations			
13	Fairbanks Airport Safety	-400		
14	<b>Marine Highway System</b>		<b>845,300</b>	<b>847,000</b>
15	Marine Vessel Operations	853,500		
16	Marine Engineering	-2,000		
17	Reservations and Marketing	-1,600		
18	Marine Shore Operations	-2,100		
19	Vessel Operations	-2,500		
20	Management			
21		*****	*****	
22		***** Judiciary *****		
23		*****	*****	
24	<b>Alaska Court System</b>		<b>989,000</b>	<b>889,000</b>
25	Appellate Courts	67,700		
26	Trial Courts	827,900		
27	Administration and Support	93,400		
28	<b>Therapeutic Courts</b>		<b>187,000</b>	<b>35,800</b>
29	Therapeutic Courts	187,000		
30	<b>Commission on Judicial Conduct</b>		<b>2,500</b>	<b>2,500</b>
31	Commission on Judicial	2,500		
32	Conduct			
33	<b>Judicial Council</b>		<b>8,800</b>	<b>8,800</b>

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Judicial Council	8,800	
4	*****	*****	
5	***** Legislature *****		
6	*****	*****	
7	<b>Budget and Audit Committee</b>	<b>119,700</b>	<b>119,700</b>
8	Legislative Audit	56,500	
9	Legislative Finance	58,800	
10	Committee Expenses	4,400	
11	<b>Legislative Council</b>	<b>228,600</b>	<b>228,600</b>
12	Salaries and Allowances	75,300	
13	Administrative Services	88,200	
14	Council and Subcommittees	2,500	
15	Legal and Research	39,100	
16	Services		
17	Select Committee on	2,100	
18	Ethics		
19	Office of Victims Rights	8,800	
20	Ombudsman	12,600	
21	<b>Information and Teleconference</b>	<b>50,200</b>	<b>50,200</b>
22	Information and	50,200	
23	Teleconference		
24	<b>Legislative Operating Budget</b>	<b>251,100</b>	<b>251,100</b>
25	Legislative Operating	61,300	
26	Budget		
27	Session Expenses	180,600	
28	Special	9,200	
29	Session/Contingency		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in  
2 Sec. 1 of this Act.

3 **Department of Administration**

4	1002 Federal Receipts	1,701,500
5	1004 General Fund Receipts	726,100
6	1005 General Fund/Program Receipts	276,700
7	1007 Interagency Receipts	-4,900
8	1017 Benefits Systems Receipts	-2,800
9	1023 FICA Administration Fund Account	-100
10	1029 Public Employees Retirement System Fund	-4,300
11	1033 Surplus Property Revolving Fund	-200
12	1034 Teachers Retirement System Fund	-1,500
13	1037 General Fund / Mental Health	9,800
14	1045 National Guard & Naval Militia Retirement System	-100
15	1061 Capital Improvement Project Receipts	-2,300
16	1081 Information Services Fund	-9,700
17	1147 Public Building Fund	-800
18	1162 Alaska Oil & Gas Conservation Commission Rcpts	-300
19	<b>*** Total Agency Funding ***</b>	<b>\$2,687,100</b>

20 **Department of Commerce, Community, and Economic Development**

21	1002 Federal Receipts	-300
22	1003 General Fund Match	1,000
23	1004 General Fund Receipts	17,600
24	1005 General Fund/Program Receipts	-429,600
25	1007 Interagency Receipts	-2,800
26	1036 Commercial Fishing Loan Fund	-2,400
27	1061 Capital Improvement Project Receipts	-300
28	1070 Fisheries Enhancement Revolving Loan Fund	-300
29	1141 RCA Receipts	-2,900
30	1156 Receipt Supported Services	552,800
31	<b>*** Total Agency Funding ***</b>	<b>\$132,800</b>

32 **Department of Corrections**

1	1002 Federal Receipts	-2,300
2	1004 General Fund Receipts	1,265,800
3	1005 General Fund/Program Receipts	-300
4	1037 General Fund / Mental Health	11,500
5	1061 Capital Improvement Project Receipts	-200
6	1171 PF Dividend Appropriations in lieu of Dividends to	-4,200
7	Criminals	
8	<b>*** Total Agency Funding ***</b>	<b>\$1,270,300</b>
9	<b>Department of Education and Early Development</b>	
10	1002 Federal Receipts	-3,000
11	1003 General Fund Match	200
12	1004 General Fund Receipts	45,000
13	1005 General Fund/Program Receipts	-600
14	1007 Interagency Receipts	-1,700
15	1014 Donated Commodity/Handling Fee Account	-200
16	1106 Alaska Student Loan Corporation Receipts	115,100
17	<b>*** Total Agency Funding ***</b>	<b>\$154,800</b>
18	<b>Department of Environmental Conservation</b>	
19	1002 Federal Receipts	-16,600
20	1003 General Fund Match	7,400
21	1004 General Fund Receipts	22,600
22	1005 General Fund/Program Receipts	-4,900
23	1007 Interagency Receipts	-1,800
24	1052 Oil/Hazardous Prevention/Response Fund	-14,000
25	1061 Capital Improvement Project Receipts	-3,800
26	1093 Clean Air Protection Fund	-3,200
27	1166 Commercial Passenger Vessel Environmental Compliance	-600
28	Fund	
29	1205 Berth Fees for the Ocean Ranger Program	-400
30	1230 Alaska Clean Water Administrative Fund	-300
31	1231 Alaska Drinking Water Administrative Fund	-200
32	<b>*** Total Agency Funding ***</b>	<b>\$-15,800</b>

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	-30,800
3	1003 General Fund Match	6,300
4	1004 General Fund Receipts	168,600
5	1005 General Fund/Program Receipts	-200
6	1007 Interagency Receipts	-7,200
7	1018 Exxon Valdez Oil Spill Settlement	-300
8	1024 Fish and Game Fund	-18,400
9	1061 Capital Improvement Project Receipts	-2,200
10	1108 Statutory Designated Program Receipts	-2,600
11	1109 Test Fisheries Receipts	-1,400
12	1201 Commercial Fisheries Entry Commission Receipts	-3,500
13	<b>*** Total Agency Funding ***</b>	<b>\$108,300</b>
14	<b>Office of the Governor</b>	
15	1004 General Fund Receipts	162,200
16	<b>*** Total Agency Funding ***</b>	<b>\$162,200</b>
17	<b>Department of Health and Social Services</b>	
18	1002 Federal Receipts	39,274,000
19	1003 General Fund Match	26,844,900
20	1004 General Fund Receipts	235,600
21	1005 General Fund/Program Receipts	-4,600
22	1007 Interagency Receipts	-14,800
23	1037 General Fund / Mental Health	35,900
24	1061 Capital Improvement Project Receipts	-1,100
25	1092 Mental Health Trust Authority Authorized Receipts	-1,200
26	1108 Statutory Designated Program Receipts	-1,600
27	1168 Tobacco Use Education and Cessation Fund	-600
28	<b>*** Total Agency Funding ***</b>	<b>\$66,366,500</b>
29	<b>Department of Labor and Workforce Development</b>	
30	1002 Federal Receipts	-28,800
31	1003 General Fund Match	4,200
32	1004 General Fund Receipts	53,600



1	1005 General Fund/Program Receipts	-100
2	1007 Interagency Receipts	-3,800
3	1031 Second Injury Fund Reserve Account	-100
4	1032 Fishermen's Fund	-100
5	1049 Training and Building Fund	-200
6	1054 State Employment & Training Program	-600
7	1151 Technical Vocational Education Program Account	-700
8	1157 Workers Safety and Compensation Administration	-1,700
9	Account	
10	1172 Building Safety Account	-400
11	<b>*** Total Agency Funding ***</b>	<b>\$21,300</b>
12	<b>Department of Law</b>	
13	1002 Federal Receipts	331,600
14	1003 General Fund Match	135,000
15	1004 General Fund Receipts	99,900
16	1005 General Fund/Program Receipts	-100
17	1007 Interagency Receipts	-3,400
18	1037 General Fund / Mental Health	700
19	1105 Alaska Permanent Fund Corporation Receipts	-100
20	1141 RCA Receipts	-800
21	<b>*** Total Agency Funding ***</b>	<b>\$562,800</b>
22	<b>Department of Military and Veterans Affairs</b>	
23	1002 Federal Receipts	-3,300
24	1003 General Fund Match	9,500
25	1004 General Fund Receipts	20,400
26	1007 Interagency Receipts	-2,200
27	1061 Capital Improvement Project Receipts	-1,000
28	1092 Mental Health Trust Authority Authorized Receipts	50,000
29	<b>*** Total Agency Funding ***</b>	<b>\$73,400</b>
30	<b>Department of Natural Resources</b>	
31	1002 Federal Receipts	-2,900
32	1003 General Fund Match	1,200

1	1004 General Fund Receipts	111,300
2	1005 General Fund/Program Receipts	-13,700
3	1007 Interagency Receipts	-2,300
4	1061 Capital Improvement Project Receipts	-1,500
5	1105 Alaska Permanent Fund Corporation Receipts	-3,600
6	1108 Statutory Designated Program Receipts	-1,400
7	1153 State Land Disposal Income Fund	-3,100
8	1154 Shore Fisheries Development Lease Program	-200
9	1155 Timber Sale Receipts	-300
10	1200 Vehicle Rental Tax Receipts	-2,700
11	1232 In-state Pipeline Fund Interagency	-100
12	<b>*** Total Agency Funding ***</b>	<b>\$80,700</b>
13	<b>Department of Public Safety</b>	
14	1002 Federal Receipts	718,100
15	1004 General Fund Receipts	542,400
16	1005 General Fund/Program Receipts	-900
17	1007 Interagency Receipts	-1,900
18	<b>*** Total Agency Funding ***</b>	<b>\$1,257,700</b>
19	<b>Department of Revenue</b>	
20	1002 Federal Receipts	-5,200
21	1003 General Fund Match	11,000
22	1004 General Fund Receipts	28,400
23	1005 General Fund/Program Receipts	-1,400
24	1007 Interagency Receipts	-2,500
25	1037 General Fund / Mental Health	4,500
26	1050 Permanent Fund Dividend Fund	-3,500
27	1061 Capital Improvement Project Receipts	-400
28	1133 CSSD Administrative Cost Reimbursement	-900
29	<b>*** Total Agency Funding ***</b>	<b>\$30,000</b>
30	<b>Department of Transportation/Public Facilities</b>	
31	1004 General Fund Receipts	45,900
32	1005 General Fund/Program Receipts	-14,000

1	1007 Interagency Receipts	-100
2	1026 Highways/Equipment Working Capital Fund	-3,400
3	1027 International Airport Revenue Fund	-14,600
4	1061 Capital Improvement Project Receipts	-123,600
5	1076 Marine Highway System Fund	845,100
6	1215 Uniform Commercial Registration fees	-200
7	1244 Rural Airport Receipts	10,300
8	1245 Rural Airport Receipts I/A	-200
9	<b>*** Total Agency Funding ***</b>	<b>\$745,200</b>
10	<b>Judiciary</b>	
11	1002 Federal Receipts	100,000
12	1004 General Fund Receipts	936,100
13	1108 Statutory Designated Program Receipts	151,200
14	<b>*** Total Agency Funding ***</b>	<b>\$1,187,300</b>
15	<b>Legislature</b>	
16	1004 General Fund Receipts	649,600
17	<b>*** Total Agency Funding ***</b>	<b>\$649,600</b>
18	<b>*** Total Budget ***</b>	<b>\$75,474,200</b>

19 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 3. The following appropriations are for capital projects and grants from the  
 2 general fund or other funds as set out in Section 4 of this Act by funding source to the  
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless  
 4 otherwise noted.

5	* * * * *	* * * * *	
6	* * * * * Department of Commerce, Community, and Economic Development * * * * *		
7	* * * * *	* * * * *	
8	Whale Pass Organizational Grant (HD	75,000	75,000
9	35)		
10	* * * * *	* * * * *	
11	* * * * * Department of Fish and Game * * * * *		
12	* * * * *	* * * * *	
13	Wild/Hatchery Salmon Management	5,950,000	5,950,000
14	Tools (HD 1-40)		
15	Wildlife Management, Research and	12,000,000	12,000,000
16	Hunting Access (HD 1-40)		
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* Sec. 4. The following summarizes by agency the funding for appropriations made in  
2 section 3 of this Act.

3 **Department of Commerce, Community, and Economic Development**

4	1004 General Fund Receipts	75,000
5	<b>*** Total Agency Funding ***</b>	<b>\$75,000</b>

6 **Department of Fish and Game**

7	1002 Federal Receipts	9,000,000
8	1024 Fish and Game Fund	3,000,000
9	1108 Statutory Designated Program Receipts	5,950,000
10	<b>*** Total Agency Funding ***</b>	<b>\$17,950,000</b>
11	<b>*** Capital Total ***</b>	<b>\$18,025,000</b>

12 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 5. The following summarizes by fund source the funding for appropriations made  
2 in sections 1 and 3 of this Act.

3 **Unrestricted General Funds**

4	1003 General Fund Match	27,020,700
5	1004 General Fund Receipts	5,206,100
6	1037 General Fund / Mental Health	62,400
7	*** Total Unrestricted General Funds ***	\$32,289,200

8 **Designated General Funds**

9	1005 General Fund/Program Receipts	-193,700
10	1031 Second Injury Fund Reserve Account	-100
11	1032 Fishermen's Fund	-100
12	1036 Commercial Fishing Loan Fund	-2,400
13	1049 Training and Building Fund	-200
14	1052 Oil/Hazardous Prevention/Response Fund	-14,000
15	1054 State Employment & Training Program	-600
16	1070 Fisheries Enhancement Revolving Loan Fund	-300
17	1076 Marine Highway System Fund	845,100
18	1109 Test Fisheries Receipts	-1,400
19	1141 RCA Receipts	-3,700
20	1151 Technical Vocational Education Program Account	-700
21	1153 State Land Disposal Income Fund	-3,100
22	1154 Shore Fisheries Development Lease Program	-200
23	1155 Timber Sale Receipts	-300
24	1156 Receipt Supported Services	552,800
25	1157 Workers Safety and Compensation Administration	-1,700
26	Account	
27	1162 Alaska Oil & Gas Conservation Commission Rcpts	-300
28	1166 Commercial Passenger Vessel Environmental	-600
29	Compliance Fund	
30	1168 Tobacco Use Education and Cessation Fund	-600
31	1172 Building Safety Account	-400
32	1200 Vehicle Rental Tax Receipts	-2,700

1	1201 Commercial Fisheries Entry Commission Receipts	-3,500
2	1205 Berth Fees for the Ocean Ranger Program	-400
3	*** Total Designated General Funds ***	\$1,166,900
4	<b>Federal Funds</b>	
5	1002 Federal Receipts	51,032,000
6	1014 Donated Commodity/Handling Fee Account	-200
7	1033 Surplus Property Revolving Fund	-200
8	1133 CSSD Administrative Cost Reimbursement	-900
9	*** Federal Funds ***	\$51,030,700
10	<b>Other Non-Duplicated Funds</b>	
11	1017 Benefits Systems Receipts	-2,800
12	1018 Exxon Valdez Oil Spill Settlement	-300
13	1023 FICA Administration Fund Account	-100
14	1024 Fish and Game Fund	2,981,600
15	1027 International Airport Revenue Fund	-14,600
16	1029 Public Employees Retirement System Fund	-4,300
17	1034 Teachers Retirement System Fund	-1,500
18	1045 National Guard & Naval Militia Retirement System	-100
19	1050 Permanent Fund Dividend Fund	-3,500
20	1092 Mental Health Trust Authority Authorized Receipts	48,800
21	1093 Clean Air Protection Fund	-3,200
22	1105 Alaska Permanent Fund Corporation Receipts	-3,700
23	1106 Alaska Student Loan Corporation Receipts	115,100
24	1108 Statutory Designated Program Receipts	6,095,600
25	1171 PF Dividend Appropriations in lieu of Dividends to	-4,200
26	Criminals	
27	1215 Uniform Commercial Registration fees	-200
28	1230 Alaska Clean Water Administrative Fund	-300
29	1231 Alaska Drinking Water Administrative Fund	-200
30	1244 Rural Airport Receipts	10,300
31	*** Total Other Non-Duplicated Funds ***	\$9,212,400
32	<b>Duplicated Funds</b>	

1	1007 Interagency Receipts	-49,400
2	1026 Highways/Equipment Working Capital Fund	-3,400
3	1061 Capital Improvement Project Receipts	-136,400
4	1081 Information Services Fund	-9,700
5	1147 Public Building Fund	-800
6	1232 In-state Pipeline Fund Interagency	-100
7	1245 Rural Airport Receipts I/A	-200
8	* * * Total Duplicated Funds * * *	\$-200,000
9	<b>* * * Total Budget * * *</b>	<b>\$93,499,200</b>
10	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	



1 \* **Sec. 6.** DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,  
2 as amended by sec. 17(a) ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the  
4 Department of Administration, labor relations, for costs related to labor contract  
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000 of the  
8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public  
9 Safety, Public Safety Academy Driver Training Facility - Land Acquisition and Construction  
10 - \$5,000,000) is reappropriated to the Department of Administration for Alaska Land Mobile  
11 Radio.

12 \* **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
13 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the  
14 Department of Commerce, Community, and Economic Development, division of insurance,  
15 for the health insurance enforcement and consumer protection grant for the fiscal years ending  
16 June 30, 2017, June 30, 2018, and June 30, 2019.

17 \* **Sec. 8.** DEPARTMENT OF CORRECTIONS. The amount necessary, not to exceed  
18 \$8,000,000, is appropriated from the general fund to the Department of Corrections, physical  
19 health care, for physical health care costs of inmates for the fiscal year ending June 30, 2017.

20 \* **Sec. 9.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The  
21 unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in  
22 sec. 1, ch. 17, SLA 2012, page 121, lines 12 - 13 (Department of Labor and Workforce  
23 Development, Third Avenue Dormitory Replacement - \$16,075,000) is reappropriated to the  
24 Department of Labor and Workforce Development for deferred maintenance, renewal, repair  
25 and equipment.

26 \* **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$1,098,413 is appropriated from the  
27 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
28 purpose of paying judgments and settlements against the state for the fiscal year ending  
29 June 30, 2017.

30 (b) The amount necessary, after application of the amount appropriated in (a) of this  
31 section, to pay judgments awarded against the state on or before June 30, 2017, is

1 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 2 general's office, for the purpose of paying judgments against the state for the fiscal year  
 3 ending June 30, 2017.

4 \* **Sec. 11.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 5 sum of \$8,000,000 is appropriated from the general fund to the Department of Transportation  
 6 and Public Facilities for the purpose of fulfilling the terms of the signed consent agreement  
 7 and final order with the Environmental Protection Agency with respect to the  
 8 decommissioning and remediation of class V injection wells for the fiscal years ending,  
 9 June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

10 \* **Sec. 12.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(j), ch. 3, 4SSLA 2016, is  
 11 amended to read:

12 (j) The sum of \$16,253,258 [\$16,908,763] is appropriated from the general  
 13 fund to the Department of Administration for payment of obligations and fees for the  
 14 following facility [FACILITIES] for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u> [\$16,906,763]
(2) Fees	2,000

18 \* **Sec. 13.** FUND CAPITALIZATION. The sum of \$3,000,000 is appropriated from the  
 19 general fund to the disaster relief fund (AS 26.23.300(a)).

20 \* **Sec. 14.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 3, 6(b), and  
 21 9 of this Act are for capital projects and lapse under AS 37.25.020.

22 (b) The appropriation made in sec. 13 of this Act is for the capitalization of a fund and  
 23 does not lapse.

24 \* **Sec. 15.** This Act takes effect April 16, 2017.