BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: Referred:

A BILL

FOR AN ACT ENTITLED

"An Act making supplemental appropriations, capital appropriations, and other
 appropriations; making reappropriations; amending appropriations; repealing
 appropriations; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the 2 general fund or other funds as set out in the fiscal year 2017 budget summary for the 3 operating budget by funding source to the agencies named for the purposes expressed for 4 the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise 5 indicated.

6		* * * * *	* * * * *		
7	* * * * * De	epartment of A	dministration * *	* * * *	
8		* * * * *	* * * * *		
9	Centralized Administrative Se	ervices	37,500	50,400	-12,900
10	Office of Administrative	500			
11	Hearings				
12	Office of the Commissioner	3,400			
13	Administrative Services	-1,300			
14	DOA Information	-700			
15	Technology Support				
16	Finance	18,900			
17	Personnel	13,300			
18	Labor Relations	11,000			
19	Retirement and Benefits	-7,600			
20	General Services		277,700	281,300	-3,600
21	Purchasing	280,600			
22	Property Management	-300			
23	Central Mail	-200			
24	Lease Administration	-1,100			
25	Facilities Administration	-1,300			
26	Enterprise Technology Service	es	1,397,300	7,000	1,390,300
27	State of Alaska	7,000			
28	Telecommunications Syste	m			
29	Alaska Land Mobile Radio	1,400,000			
30	Enterprise Technology	-9,700			
31	Services				
32	Risk Management		-500		-500
33	Risk Management	-500			

-2- FY2017 Supplemental Budget Bill, Sec. 1

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Oil and Gas Conservation	0 n	-300	-300	
4	Commission				
5	Alaska Oil and Gas	-300			
6	Conservation Commission				
7	Legal and Advocacy Services		670,500	670,500	
8	Office of Public Advocacy	89,000			
9	Public Defender Agency	581,500			
10	Alaska Public Offices Commiss	ion	8,000	8,000	
11	Alaska Public Offices	8,000			
12	Commission				
13	Motor Vehicles		296,900	-4,600	301,500
14	Motor Vehicles	296,900			
15	* * * * *		* * *	* *	
16	* * * * * Department of Comme	rce, Commun	ity, and Econom	ic Developmer	nt * * * * *
17	* * * * *		* * *	* *	
18	Executive Administration		-400	2,400	-2,800
19	Commissioner's Office	300			
20	Administrative Services	-700			
21	Banking and Securities		-1,900	-1,900	
22	Banking and Securities	-1,900			
23	Community and Regional Affai	rs	9,400	10,000	-600
24	Community and Regional	8,700			
25	Affairs				
26	Serve Alaska	700			
27	Corporations, Business and Pro	ofessional	128,900	128,900	
28	Licensing				
29	Corporations, Business and	128,900			
30	Professional Licensing				
31	Economic Development		4,000	4,000	
32	Economic Development	4,000			
33	Investments		-2,700	-2,700	

-3- FY2017 Supplemental Budget Bill, Sec. 1

AllocationsItemsFundsFundsInvestments-2,700Insurance Operations-3,400Insurance Operations-3,400Alcohol and Marijuana Control Uffice1,800Alcohol and Marijuana1,800Regulatory Commission of Alaska-2,900Regulatory Commission of Alaska-2,900Alcohol and Marijuana-2,900Alcohol and Marijuana-2,900Regulatory Commission of Alaska*****Alaska***	1		A	ppropriation	General	Other
1Insurance Operations-3,400-3,4005Insurance Operations-3,400-3,4006Alcohol and Marijuana Control Office1,8001,8007Alcohol and Marijuana1,800-3,9008Control Office-2,900-2,9009Regulatory Commission of Alaska-2,900-2,90010Regulatory Commission of Alaska*****-2,90011Alaska**********12***** Department of Corrections *********13***** Department of Corrections **********14**********15At the discretion of the Commissioner of the Department of Corrections, up tos8,000,000 of unrestricted general funds may be transferred between all appropriations in16\$8,000,000 of unrestricted general funds may be transferred between all appropriations infib17the Department of Corrections.fib18Administration and Support28,30028,40019Office of the Commissioner6,90010Office of the Commissioner6,90012Information Technology MIS2,30013Population Management1,213,8001,216,20014Pre-Trial Services5,20015Correctional Academy10,02016Facility-Capital30017Improvement Unit18Institution Director's Office2,90019Officeation and Furlough3,40010Institution Director's O	2		Allocations	Items	Funds	Funds
5Insurance Operations $-3,400$ 6Alcohol and Marijuana Control Office $1,800$ $1,800$ 7Alcohol and Marijuana $1,800$ 8Control Office9Regulatory Commission of Alaska $-2,900$ 10Regulatory Commission of Alaska $-2,900$ 11Alaska2*****13******14*****15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general funds may be transferred between all appropriations in17the Department of Corrections.18Administration and Support $28,300$ 28Administrative Services $18,200$ 21Information Technology MIS $2,300$ 22Research and Records 900 23Population Management $1,213,800$ $1,216,200$ 24Pre-Trial Services $5,200$ 25Correctional Academy $10,200$ 26Facility-Capital 300 27Improvement Unit28Institution Director's Office $2,900$ 29Classification and Furlough $3,400$ 30Immate Transportation $15,000$ 31Anchorage Correctional $166,300$	3	Investments	-2,700			
Alcohol and Marijuana Control Office1,8001,800Alcohol and Marijuana1,800Regulatory Commission of Alaska-2,900Regulatory Commission of Alaska-2,900Alaska-2,900**	4	Insurance Operations		-3,400	-3,400	
7Alcohol and Marijuana $1,800$ 8Control Office9Regulatory Commission of Alaska $-2,900$ 10Regulatory Commission of $-2,900$ 11Alaska2*****12*****13******14*****15At he discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general turds may be transferred between all appropriations in17the Department of Corrections.18Administration and Support28,30020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,8001,216,20024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Immate Transportation15,00031Anchorage Correctional166,30032Complex166,300	5	Insurance Operations	-3,400			
8Control Office9Regulatory Commission of Alaska-2,900-2,90010Regulatory Commission of $-2,900$ -2,90011Alaska2******12******13******14******15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general further may be transferred between all appropriations in17the Department of Corrections.18Administration and Support28,30028Office of the Commissioner6,90020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,8001,216,20024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Immate Transportation15,00031Anchorage Correctional166,30032Complex166,300	6	Alcohol and Marijuana Control	Office	1,800	1,800	
9Regulatory Commission of Alaska-2,900-2,90010Regulatory Commission of -2,900-2,90011Alaska12******13******14******15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted generators may be transferred between all appropriators in the Department of Corrections, up to17the Department of Corrections18Administration and Support28,30028Administrative Services18,20020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,8001,216,20024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,300	7	Alcohol and Marijuana	1,800			
10Regulatory Commission of -2,90011Alaska12******13******14******15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general funds may be transferred between all appropriations in17the Department of Corrections.18Administration and Support19Office of the Commissioner106,90020Administrative Services18.20021Information Technology MIS2.30022Research and Records90023Population Management10.20024Pre-Trial Services5.20025Correctional Academy10.20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,4003031Anchorage Correctional32Complex	8	Control Office				
11Alaska12******13****** Department of Corrections *****14*****15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general turds may be transferred between all appropriations in17the Department of Corrections.18Administration and Support28,30028,40019Office of the Commissioner6,90020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,8001,216,20024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex166,300	9	Regulatory Commission of Alas	ka	-2,900	-2,900	
12*****13*****14*****15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general toots may be transferred between all appropriations in17the Department of Corrections.18Administration and Support28,30028,40019Office of the Commissioner6,90020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,80024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex166,300	10	Regulatory Commission of	-2,900			
12Article Article	11	Alaska				
14*********15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general funds may be transferred between all appropriations in17the Department of Corrections.18Administration and Support28,30028Office of the Commissioner6,90020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,8001,216,20024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40031Anchorage Correctional166,30032Complex166,300	12	*	* * * *	* * * * *		
At the discretion of the Commissioner of the Department of Corrections, up to15At the discretion of the Commissioner of the Department of Corrections, up to16\$8,000,000 of unrestricted general funds may be transferred between all appropriations in17the Department of Corrections.18Administration and Support28,30028,400-10019Office of the Commissioner6,9004-10020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,8001,216,200-2,400-2,40024Pre-Trial Services5,20025Correctional Academy10,200	13	* * * * * De	epartment of	Corrections * *	* * *	
In the Department of Corrections.16\$\$8,000,000 of unrestricted general funds may be transferred between all appropriations in17the Department of Corrections.18Administration and Support28,30028,400-10019Office of the Commissioner6,90020Administrative Services18,20020Administrative Services18,2002.3002.3002.30021Information Technology MIS2,3002.3002.3002.30022Research and Records9009002.3002.3002.3002.30023Population Management1,213,8001,216,200-2.40024Pre-Trial Services5,2003.003.003.003.0025Correctional Academy10,2003.003.003.003.003.0028Institution Director's Office2,9003.4003.4003.4003.40030Inmate Transportation15,0003.4003.4003.4003.40031Anchorage Correctional166,3003.4003.4003.4003.40032ComplexComplex3.4003.4003.4003.4003.400	14	*	* * * *	* * * * *		
17the Department of Corrections.18Administration and Support28,30028,400-10019Office of the Commissioner6,90020Administrative Services18,2002120Administrative Services18,20022Research and Records9002223Population Management1,213,8001,216,200-2,40024Pre-Trial Services5,20025Correctional Academy10,20025Correctional Academy10,20030027Improvement Unit28Institution Director's Office2,9003,40040030Inmate Transportation15,00031Anchorage Correctional166,30032Complex	15	At the discretion of the Commissi	oner of the D	epartment of Co	prrections, up to	
18Administration and Support28,30028,400-10019Office of the Commissioner6,90020Administrative Services18,20021Information Technology MIS2,30022Research and Records900 </td <td>16</td> <td>\$8,000,000 of unrestricted general</td> <td>l funds may b</td> <td>e transferred be</td> <td>tween all approp</td> <td>priations in</td>	16	\$8,000,000 of unrestricted general	l funds may b	e transferred be	tween all approp	priations in
19Office of the Commissioner6,90020Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,80024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex	17	the Department of Corrections.				
20Administrative Services18,20021Information Technology MIS2,30022Research and Records90023Population Management1,213,80024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032ComplexLater Sectional						
21Information Technology MIS2,30022Research and Records90023Population Management1,213,80024Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex1	18	Administration and Support		28,300	28,400	-100
22Research and Records90023Population Management1,213,8001,216,200-2,40024Pre-Trial Services5,200-225Correctional Academy10,200-2-226Facility-Capital300-2-227Improvement Unit300-2-228Institution Director's Office2,900-2-229Classification and Furlough3,400-2-231Anchorage Correctional166,300-2-232Complex-2-2-233Complex-2-2-234Complex-2-2-235Complex-2-2-236Complex-2-2-237Complex-2-2-238Complex-2-2-239Complex-2-2-230-2-2-2-231Anchorage Correctional166,300-232Complex-2-2-234-2-2-2-234-2-2-2-235-2-2-2-236-2-2-2-237-2-2-2-238-2-2-2-239-2-2-2-239-2-2-2-239			6,900	28,300	28,400	-100
23Population Management1,213,8001,216,200-2,40024Pre-Trial Services5,200<	19	Office of the Commissioner	,	28,300	28,400	-100
24Pre-Trial Services5,20025Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex	19 20	Office of the Commissioner Administrative Services	18,200	28,300	28,400	-100
25Correctional Academy10,20026Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex	19 20 21	Office of the Commissioner Administrative Services Information Technology MIS	18,200 2,300	28,300	28,400	-100
26Facility-Capital30027Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex	19 20 21 22	Office of the Commissioner Administrative Services Information Technology MIS Research and Records	18,200 2,300	·		
27Improvement Unit28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex	 19 20 21 22 23 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management	18,200 2,300 900	·		
28Institution Director's Office2,90029Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex	 19 20 21 22 23 24 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services	18,200 2,300 900 5,200	·		
29Classification and Furlough3,40030Inmate Transportation15,00031Anchorage Correctional166,30032Complex1	 19 20 21 22 23 24 25 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services Correctional Academy	18,200 2,300 900 5,200 10,200	·		
30Inmate Transportation15,00031Anchorage Correctional166,30032Complex	 19 20 21 22 23 24 25 26 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services Correctional Academy Facility-Capital	18,200 2,300 900 5,200 10,200	·		
 31 Anchorage Correctional 166,300 32 Complex 	 19 20 21 22 23 24 25 26 27 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services Correctional Academy Facility-Capital Improvement Unit	18,200 2,300 900 5,200 10,200 300	·		
32 Complex	 19 20 21 22 23 24 25 26 27 28 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services Correctional Academy Facility-Capital Improvement Unit Institution Director's Office	18,200 2,300 900 5,200 10,200 300 2,900	·		
1	 19 20 21 22 23 24 25 26 27 28 29 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough	18,200 2,300 900 5,200 10,200 300 2,900 3,400	·		
33 Anvil Mountain Correctional 34,600	 19 20 21 22 23 24 25 26 27 28 29 30 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough Inmate Transportation	18,200 2,300 900 5,200 10,200 300 2,900 3,400 15,000	·		
	 19 20 21 22 23 24 25 26 27 28 29 30 31 	Office of the Commissioner Administrative Services Information Technology MIS Research and Records Population Management Pre-Trial Services Correctional Academy Facility-Capital Improvement Unit Institution Director's Office Classification and Furlough Inmate Transportation Anchorage Correctional	18,200 2,300 900 5,200 10,200 300 2,900 3,400 15,000	·		

-4- FY2017 Supplemental Budget Bill, Sec. 1

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Center				
4	Combined Hiland Mountain	92,600			
5	Correctional Center				
6	Fairbanks Correctional	82,300			
7	Center				
8	Goose Creek Correctional	300,900			
9	Center				
10	Ketchikan Correctional	34,400			
11	Center				
12	Lemon Creek Correctional	64,300			
13	Center				
14	Matanuska-Susitna	43,300			
15	Correctional Center				
16	Palmer Correctional Center	35,200			
17	Spring Creek Correctional	156,600			
18	Center				
19	Wildwood Correctional	100,600			
20	Center				
21	Yukon-Kuskokwim	36,500			
22	Correctional Center				
23	Probation and Parole	2,900			
24	Director's Office				
25	Statewide Probation and	21,400			
26	Parole				
27	Electronic Monitoring	700			
28	Parole Board	4,200			
29	Health and Rehabilitation Ser	vices	27,700	31,900	-4,200
30	Health and Rehabilitation	2,300			
31	Director's Office				
32	Physical Health Care	10,900			
33	Behavioral Health Care	11,700			

-5- FY2017 Supplemental Budget Bill, Sec. 1

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Substance Abuse	1,000			
4	Treatment Program				
5	Sex Offender Management	1,800			
6	Program				
7	Recidivism Reduction Grants		500	500	
8	Recidivism Reduction	500			
9	Grants				
10	* * :	* * *	* * * * *		
11	* * * * * Department	of Education an	d Early Develop	pment * * * * *	
12	* * :	* * *	* * * * *		
13	Education Support Services		18,000	19,400	-1,400
14	Executive Administration	15,900			
15	Administrative Services	1,300			
16	Information Services	400			
17	School Finance & Facilities	400			
18	Teaching and Learning Suppo	ort	2,600	5,800	-3,200
19	Student and School	2,300			
20	Achievement				
21	State System of Support	1,200			
22	Teacher Certification	-600			
23	Child Nutrition	-500			
24	Early Learning Coordination	200			
25	Mt. Edgecumbe Boarding Sch	ool	5,300	5,300	
26	Mt. Edgecumbe Boarding	5,300			
27	School				
28	State Facilities Maintenance		-300		-300
29	State Facilities Maintenance	-300			
30	Alaska Library and Museums		14,100	14,100	
31	Library Operations	7,700			
32	Archives	4,100			
33	Museum Operations	2,300			

-6- FY2017 Supplemental Budget Bill, Sec. 1

1		I	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Student Loan Corpo	ration	115,100		115,100
4	Loan Servicing	115,100			
5	*	* * * *	* * * * *		
6	* * * * * Departr	ment of Environ	mental Conserva	ation * * * * *	
7	×	* * * *	* * * * *		
8	Administration		600	3,300	-2,700
9	Office of the Commissioner	2,200			
10	Administrative Services	-1,600			
11	Environmental Health		2,200	8,900	-6,700
12	Environmental Health	2,100			
13	Director				
14	Food Safety & Sanitation	700			
15	Laboratory Services	1,200			
16	Drinking Water	-1,500			
17	Solid Waste Management	-300			
18	Air Quality		-3,400	1,100	-4,500
19	Air Quality	-3,400			
20	Spill Prevention and Respon	se	-15,200	-12,100	-3,100
21	Spill Prevention and	-15,200			
22	Response				
23	Water			8,900	-8,900
24	Water Quality	4,600			
25	Facility Construction	-4,600			
26		* * * * *	* * * * *		
27	* * * * *]	Department of F	ish and Game *	* * * *	
28		* * * * *	* * * * *		
29	Commercial Fisheries		118,900	125,900	-7,000
30	Southeast Region Fisheries	23,800			
31	Management				
32	Central Region Fisheries	26,000			
33	Management				

-7- FY2017 Supplemental Budget Bill, Sec. 1

1		I	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	AYK Region Fisheries	28,100			
4	Management				
5	Westward Region Fisheries	23,300			
6	Management				
7	Statewide Fisheries	17,700			
8	Management				
9	Sport Fisheries		-13,800	11,800	-25,600
10	Sport Fisheries	-11,900			
11	Sport Fish Hatcheries	-1,900			
12	Wildlife Conservation		-12,600	9,000	-21,600
13	Wildlife Conservation	-10,100			
14	Wildlife Conservation	-2,300			
15	Special Projects				
16	Hunter Education Public	-200			
17	Shooting Ranges				
18	Statewide Support Services		15,800	23,100	-7,300
19	Commissioner's Office	600			
20	Administrative Services	2,900			
21	Boards of Fisheries and	2,500			
22	Game				
23	Habitat	5,800			
24	State Subsistence	4,000			
25	Research				
26		* * * * *	* * * * *		
27	* * * *	* Office of the	Governor * * * * *		
28		* * * * *	* * * * *		
29	Commissions/Special Offices		22,300	22,300	
30	Human Rights Commission	22,300			
31	Executive Operations		90,900	90,900	
32	Executive Office	76,800			
33	Governor's House	5,000			

-8- FY2017 Supplemental Budget Bill, Sec. 1

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Lieutenant Governor	9,100			
4	Office of Management and Bu	ldget	19,500	19,500	
5	Office of Management and	19,500			
6	Budget				
7	Elections		29,500	29,500	
8	Elections	29,500			
9	* >	* * * *	* * * * *		
10	* * * * * Departn	nent of Health	and Social Serv	ices * * * * *	
11	* >	* * * *	* * * * *		
12	Alaska Pioneer Homes		21,800	22,600	-800
13	Alaska Pioneer Homes	2,600			
14	Management				
15	Pioneer Homes	19,200			
16	Behavioral Health		17,400	23,400	-6,000
17	Alcohol Safety Action	1,500			
18	Program (ASAP)				
19	Behavioral Health	11,300			
20	Administration				
21	Alaska Psychiatric Institute	3,700			
22	Alaska Mental Health	900			
23	Board and Advisory Board				
24	on Alcohol and Drug Abus	e			
25	Children's Services		71,700	79,800	-8,100
26	Children's Services	14,600			
27	Management				
28	Front Line Social Workers	57,100			
29	Health Care Services		7,200	11,400	-4,200
30	Health Facilities Licensing	-100			
31	and Certification				
32	Residential Licensing	2,200			
33	Medical Assistance	4,300			

-9- FY2017 Supplemental Budget Bill, Sec. 1

1AllocationsItemsFundsFunds3Administration4Rate Review8005Juvenile Justice63,60064,300-7006McLaughlin Youth Center15,9007Mat-Su Youth Facility1,9008Kenai Peninsula Youth1,8009Facility6,50010Fairbanks Youth Facility6,50011Bethel Youth Facility2,30012Nome Youth Facility1,70013Johnson Youth Center4,80014Ketchikan Regional Youth50015Facility116Probation Services28,20017Public Assistance3,10018Child Care Benefits1,70019Public Assistance3,10021Public Assistance Field16,00022Services-10023Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50043,40028Public Health-30030Systems Development31Nursing18,10032Women, Children and-30033Family Health-300	1			Appropriation	General	Other
1Rate Review8005Juvenile Justice63,60064,300-7006McLaughlin Youth Center15,900-7Mat-Su Youth Facility1,900-8Kenai Peninsula Youth1,900-9Facility6,500-10Fairbanks Youth Facility6,500-11Bethel Youth Facility2,300-12Nome Youth Facility1,700-13Johnson Youth Center4,800-14Ketchikan Regional Youth500-15Facility1,700-16Probation Services28,200-17Public Assistance3,10018Child Care Benefits1,70019Public Assistance3,10021Public Assistance Field16,00022Services-23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children-28Public Health-29Health Planning and-30030Systems Development-31Nursing18,10032Women, Children and2,100	2		Allocations	Items	Funds	Funds
5Juvenile Justice63,60064,300-7006McLaughlin Youth Center15,9007Mat-Su Youth Facility1,9008Kenai Peninsula Youth1,8009Facility6,50010Fairbanks Youth Facility2,30011Bethel Youth Facility2,30012Nome Youth Facility1,70013Johnson Youth Center4,80014Ketchikan Regional Youth50015Facility116Probation Services28,20017Public Assistance3,10018Child Care Benefits1,70019Public Assistance3,10020Administration16,00021Services10022Services10023Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,500289-14,90029Health Planning and-30030Systems Development-14,90031Nursing18,10032Women, Children and2,100	3	Administration				
6 McLaughlin Youth Center 15,900 7 Mat-Su Youth Facility 1,900 8 Kenai Peninsula Youth 1,800 9 Facility 6,500 11 Bethel Youth Facility 2,300 12 Nome Youth Facility 1,700 13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 1 16 Probation Services 28,200 17 Public Assistance 3,100 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration 21 21 Public Assistance Field 16,000 22 Services -100 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children 28,500 43,400 -14,900 28 Public Health 28,500 43,40	4	Rate Review	800			
7 Mat-Su Youth Facility 1,900 8 Kenai Peninsula Youth 1,800 9 Facility 10 Fairbanks Youth Facility 6,500 11 Bethel Youth Facility 2,300 12 Nome Youth Facility 1,700 13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 1 16 Probation Services 28,200 17 Public Assistance 3,100 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration 600 21 Public Assistance Field 16,000 22 Services -100 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children 28,500 43,400 -14,900 28 Public Health 28,500 43,400 -1	5	Juvenile Justice		63,600	64,300	-700
8 Kenai Peninsula Youth 1,800 9 Facility 10 Fairbanks Youth Facility 6,500 11 Bethel Youth Facility 2,300 12 Nome Youth Facility 1,700 13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 1 16 Probation Services 28,200 17 Public Assistance 21,300 32,700 -11,400 18 Child Care Benefits 1,700 1 14,400 18 Child Care Benefits 1,700 1 14,400 19 Public Assistance 3,100 2 5 ervices 2 1 21 Public Assistance Field 16,000 1 <t< td=""><td>6</td><td>McLaughlin Youth Center</td><td>15,900</td><td></td><td></td><td></td></t<>	6	McLaughlin Youth Center	15,900			
9 Facility 10 Fairbanks Youth Facility 6,500 11 Bethel Youth Facility 2,300 12 Nome Youth Facility 1,700 13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 1 16 Probation Services 28,200 17 Public Assistance 21,300 32,700 -11,400 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration - 21 Prublic Assistance Field 16,000 22 Services -100 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children 28,500 43,400 -14,900 28 Public Health -300 3,900 -14,900 29 Health Planning and -300 -30,900 -14,900 <td>7</td> <td>Mat-Su Youth Facility</td> <td>1,900</td> <td></td> <td></td> <td></td>	7	Mat-Su Youth Facility	1,900			
10 Fairbanks Youth Facility 6,500 11 Bethel Youth Facility 2,300 12 Nome Youth Facility 1,700 13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 500 16 Probation Services 28,200 17 Public Assistance 21,300 32,700 -11,400 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration 21 21 Public Assistance Field 16,000 22 Services -100 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children 28,500 43,400 -14,900 29 Health Planning and -300 39,595 ms Development 31,00 31 Nursing 18,100 2,100 31,00	8	Kenai Peninsula Youth	1,800			
11 Bethel Youth Facility 2,300 12 Nome Youth Facility 1,700 13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 500 16 Probation Services 28,200 17 Public Assistance 21,300 32,700 -11,400 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration 600 21 Public Assistance Field 16,000 22 Services -100 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children 28,500 43,400 -14,900 29 Health Planning and -300 -300 -300 -300 31 Nursing 18,100 -3100 -314,900 -314,900 32 Women, Children and 2,100 -314,900	9	Facility				
12 Nome Youth Facility 1,700 13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 500 16 Probation Services 28,200 17 Public Assistance 21,300 32,700 -11,400 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration - 21 Public Assistance Field 16,000 22 Services - 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children 28,500 43,400 -14,900 29 Health Planning and -300 30 Systems Development - - 31 Nursing 18,100 - 32 Women, Children and 2,100 -	10	Fairbanks Youth Facility	6,500			
13 Johnson Youth Center 4,800 14 Ketchikan Regional Youth 500 15 Facility 16 Probation Services 28,200 17 Public Assistance 21,300 32,700 -11,400 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration - 21 Public Assistance Field 16,000 22 Services - 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children - 28 Public Health - 29 Health Planning and -300 30 Systems Development - 31 Nursing 18,100 32 Women, Children and 2,100	11	Bethel Youth Facility	2,300			
14Ketchikan Regional Youth50015Facility16Probation Services28,20017Public Assistance21,30032,70018Child Care Benefits1,70019Public Assistance3,10020Administration21Public Assistance Field16,00022Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50028Public Health-30030Systems Development31Nursing18,10032Women, Children and2,100	12	Nome Youth Facility	1,700			
15 Facility 16 Probation Services 28,200 17 Public Assistance 21,300 32,700 -11,400 18 Child Care Benefits 1,700 19 Public Assistance 3,100 20 Administration 21 Public Assistance Field 16,000 22 Services 23 Fraud Investigation 600 24 Quality Control 1,100 25 Work Services -100 26 Women, Infants and -1,100 27 Children 28,500 43,400 28 Public Health -300 30 Systems Development -300 31 Nursing 18,100 32 Women, Children and 2,100	13	Johnson Youth Center	4,800			
16Probation Services28,20017Public Assistance21,30032,700-11,40018Child Care Benefits1,70019Public Assistance3,10020Administration21Public Assistance Field16,00022Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50043,40029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	14	Ketchikan Regional Youth	500			
17Public Assistance21,30032,700-11,40018Child Care Benefits1,70019Public Assistance3,10020Administration21Public Assistance Field16,00022Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50028Public Health-28,50030Systems Development31Nursing18,10032Women, Children and2,100	15	Facility				
18Child Care Benefits1,70019Public Assistance3,10020Administration21Public Assistance Field16,00022Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50028Public Health28,50029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	16	Probation Services	28,200			
19Public Assistance3,10020Administration21Public Assistance Field16,00022Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50043,40028Public Health28,50043,40029Health Planning and-30030Systems Development18,10031Nursing18,10032Women, Children and2,100	17	Public Assistance		21,300	32,700	-11,400
20Administration21Public Assistance Field16,00022Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50043,40028Public Health28,50043,40029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	18	Child Care Benefits	1,700			
21Public Assistance Field16,00022Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50043,40028Public Health-30030Systems Development31Nursing18,10032Women, Children and2,100	19	Public Assistance	3,100			
22Services23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50028Public Health28,50029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	20	Administration				
23Fraud Investigation60024Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50028Public Health28,50029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	21	Public Assistance Field	16,000			
24Quality Control1,10025Work Services-10026Women, Infants and-1,10027Children28,50028Public Health28,50029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	22	Services				
25Work Services-10026Women, Infants and-1,10027Children-1,10028Public Health28,50043,40029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	23	Fraud Investigation	600			
26Women, Infants and-1,10027Children-28Public Health28,50043,40029Health Planning and-30030Systems Development31Nursing18,10032Women, Children and2,100	24	Quality Control	1,100			
27Children28Public Health28,50043,400-14,90029Health Planning and Systems Development-300-14,90030Systems Development-400-14,90031Nursing18,100-14,90032Women, Children and2,100-14,900	25	Work Services	-100			
28Public Health28,50043,400-14,90029Health Planning and Systems Development-300-14,90030Systems Development-400-14,90031Nursing18,100-14,90032Women, Children and 2,1002,100-14,900	26	Women, Infants and	-1,100			
29Health Planning and Systems Development-30030Systems Development31Nursing18,10032Women, Children and2,100	27	Children				
30Systems Development31Nursing18,10032Women, Children and2,100	28	Public Health		28,500	43,400	-14,900
31Nursing18,10032Women, Children and2,100	29	Health Planning and	-300			
32 Women, Children and 2,100	30	Systems Development				
	31	Nursing	18,100			
33 Eamily Health	32	Women, Children and	2,100			
	33	Family Health				

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Public Health	1,900			
4	Administrative Services				
5	Emergency Programs	-600			
6	Chronic Disease Prevention	1,000			
7	and Health Promotion				
8	Epidemiology	-1,100			
9	Bureau of Vital Statistics	-2,000			
10	State Medical Examiner	6,800			
11	Public Health Laboratories	2,600			
12	Senior and Disabilities Service	S	11,600	18,000	-6,400
13	Senior and Disabilities	11,600			
14	Services Administration				
15	Commission on Aging	300			
16	Governor's Council on	-300			
17	Disabilities and Special				
18	Education				
19	Departmental Support Service	S	12,000	29,000	-17,000
20	Public Affairs	1,200			
21	Quality Assurance and	-100			
22	Audit				
23	Commissioner's Office	6,200			
24	Administrative Support	12,700			
25	Services				
26	Facilities Management	-500			
27	Information Technology	-7,500			
28	Services				
29	Medicaid Services		66,111,400	26,786,600	39,324,800
30	Behavioral Health Medicaid	7,037,600			
31	Services				
32	Adult Preventative Dental	465,800			
33	Medicaid Svcs				

1		Ar	opropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Health Care Medicaid	43,172,700			
4	Services				
5	Senior and Disabilities	15,435,300			
6	Medicaid Services				
7	X	* * * *	* * * * *		
8	* * * * * Departme	ent of Labor and Wo	orkforce Develo	pment * * * *	*
9	ł	* * * *	* * * * *		
10	Commissioner and Admini	strative	2,100	10,900	-8,800
11	Services				
12	Commissioner's Office	2,500			
13	Alaska Labor Relations	3,800			
14	Agency				
15	Management Services	-2,800			
16	Human Resources	2,500			
17	Data Processing	-3,900			
18	Labor Market Information	0			
19	Workers' Compensation		-1,600	-1,600	
20	Workers' Compensation	-1,400			
21	Second Injury Fund	-100			
22	Fishermen's Fund	-100			
23	Labor Standards and Safet	y	2,800	4,000	-1,200
24	Wage and Hour	3,200			
25	Administration				
26	Mechanical Inspection	-600			
27	Occupational Safety and	200			
28	Health				
29	Employment and Training	Services	-17,700	-700	-17,000
30	Employment and Training	-1,200			
31	Services Administration	1			
32	Workforce Services	-4,400			
33	Workforce Development	-2,400			

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1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Unemployment Insurance	-9,700			
4	Vocational Rehabilitation		-3,400	2,200	-5,600
5	Vocational Rehabilitation	-1,300			
6	Administration				
7	Client Services	-400			
8	Disability Determination	-1,700			
9	Alaska Vocational Technical	Center	39,100	39,100	
10	Alaska Vocational	39,100			
11	Technical Center				
12		* * * * *	* * * * *		
13	* * *	* * * Department	of Law * * * * *	:	
14		* * * * *	* * * * *		
15	Criminal Division		472,200	140,600	331,600
16	First Judicial District	10,300			
17	Second Judicial District	5,000			
18	Third Judicial District:	37,400			
19	Anchorage				
20	Third Judicial District:	28,600			
21	Outside Anchorage				
22	Fourth Judicial District	25,500			
23	Criminal Justice Litigation	10,400			
24	Criminal Appeals/Special	355,000			
25	Litigation				
26	Civil Division		83,800	85,600	-1,800
27	Deputy Attorney General's	1,200			
28	Office				
29	Child Protection	22,900			
30	Collections and Support	1,600			
31	Commercial and Fair	5,300			
32	Business				
33	Environmental Law	1,900			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Human Services	7,800			
4	Labor and State Affairs	10,500			
5	Legislation/Regulations	5,200			
6	Natural Resources	12,700			
7	Opinions, Appeals and	8,400			
8	Ethics				
9	Regulatory Affairs Public	400			
10	Advocacy				
11	Special Litigation	6,000			
12	Information and Project	100			
13	Support				
14	Torts & Workers'	-200			
15	Compensation				
16	Administration and Support		6,800	8,500	-1,700
17	Office of the Attorney	3,700			
18	General				
19	Administrative Services	3,100			
20	* *	: * * *	* * * * *		
21	* * * * * Departm	ent of Military	and Veterans Affa	uirs * * * * *	
22	* *	: * * *	* * * * *		
23	Military and Veteran's Affair	S	73,400	29,900	43,500
24	Office of the Commissioner	10,800			
25	Homeland Security and	2,000			
26	Emergency Management				
27	National Guard Military	2,500			
28	Headquarters				
29	Army Guard Facilities	1,100			
30	Maintenance				
31	Air Guard Facilities	900			
32	Maintenance				
33	Alaska Military Youth	4,900			

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1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Academy				
4	Veterans' Services	51,200			
5		* * * * *	* * * * *		
6	* * * * * De	partment of Nat	ural Resources '	* * * * *	
7		* * * * *	* * * * *		
8	Administration & Support Se	ervices	25,500	26,700	-1,200
9	Commissioner's Office	6,600			
10	Office of Project	7,000			
11	Management & Permitting	g			
12	Administrative Services	8,000			
13	Information Resource	5,500			
14	Management				
15	Recorder's Office/Uniform	-2,500			
16	Commercial Code				
17	Public Information Center	900			
18	Oil & Gas		25,800	28,100	-2,300
19	Oil & Gas	25,800			
20	Fire Suppression, Land & W	ater	16,200	21,800	-5,600
21	Resources				
22	Mining, Land & Water	-8,200			
23	Forest Management &	4,700			
24	Development				
25	Geological & Geophysical	6,600			
26	Surveys				
27	Fire Suppression	13,100			
28	Preparedness				
29	Agriculture		9,700	9,700	
30	Agricultural Development	6,700			
31	North Latitude Plant	3,000			
32	Material Center				
33	Parks & Outdoor Recreation		3,500	6,200	-2,700

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1AllocationsItemsFundsFunds3Parks Management & 3,500Access5Office of History and06Archaeology7 $*****$ $*****$ 8 $*****$ $epartment of Public Safety *****9***** *****9*****10Fire and Life Safety5,5005,105,5005,50011Fire and Life Safety5,50012Alaska Fire Standards Council1,00013Alaska Fire Standards1,00014Council3,00015Alaska State Troopers496,40016Alaska Bureau of Highway2,90017Patrol18Alaska Bureau of Judicial33,70019Services510Jeachments12Alaska Bureau of Judicial32,20013Alaska Bureau of Judicial33,70014Alaska Bureau of Judicial32,20015Alaska Bureau of Judicial32,20016Alaska Bureau of Judicial38,20017Alaska Bureau of38,20018Alaska Bureau of38,20019Services1,00010Jeachments11Alaska Wildlife Troopers90,70012Alaska Wildlife Troopers90013Marine Enforcement14Village Public Safety Officer Program4,00015Village Public Safety Officer Program$	1		A	Appropriation	General	Other
Access00Archaeology $*****$ $******$ $******$ $************************************$	2		Allocations	Items	Funds	Funds
o6Archaeology7*****8*****>>9*****9*****10Fire and Life Safety5,50011Fire and Life Safety5,50012Alaska Fire Standards1,00013Alaska Fire Standards1,00014Council496,400497,00015Alaska Bureau of Highway2,90016Alaska Bureau of Highway2,90017Patrol406,400497,00018Alaska Bureau of Judicial33,70019Services520Statewide Drug and32,20021Alaska State Troopers287,80022Alaska State Troopers287,80023Detachments24Alaska Bureau of Judicial38,20025Investigation26Alaska Wildlife Troopers90,70027Alaska Wildlife Troopers90,0028Aircraft Section29Alaska Wildlife Troopers90,0020Marine Enforcement4,00021Uitage Public Safety Officer Formation4,00022Yalage Public Safety Officer Formation4,000	3	Parks Management &	3,500			
Archaeology7 $*****$ 8 $*****$ Department of Public Safety $*****$ 9 $*****$ 9 $*****$ 10Fire and Life Safety $5,500$ 11Fire and Life Safety $5,500$ 12Alaska Fire Standards Council $1,000$ 13Alaska Fire Standards $1,000$ 14Council $1,000$ 15Alaska Bire Standards $2,900$ 16Alaska Bureau of Highway $2,900$ 17Patrol 48343 18Alaska Bureau of Judicial $33,700$ 19Services 53443 20Statewide Drug and $32,200$ 21Alcohol Enforcement Unit22Alaska State Troopers $287,800$ 23Detachments24Alaska Bureau of $38,200$ 25Investigation26Alaska Wildlife Troopers $99,700$ 27Alaska Wildlife Troopers 900 28Aircraft Section29Alaska Wildlife Troopers 900 30Marine Enforcement31Village Public Safety Officer Program $4,000$	4	Access				
7 $****$ $*****$ 8 $*****$ $*****$ 9 $*****$ $*****$ 10 Fire and Life Safety $5,500$ $5,500$ 11Fire and Life Safety $5,500$ $5,500$ 12 Alaska Fire Standards Council $1,000$ $1,000$ 13Alaska Fire Standards $1,000$ $1,000$ 14Council $1,000$ $497,000$ -600 15 Alaska State Troopers $496,400$ $497,000$ -600 16Alaska Bureau of Highway $2,900$ -600 17Patrol $33,700$ -600 18Alaska Bureau of Judicial $33,700$ -600 19Services -600 $32,200$ -600 21Alcohol Enforcement Unit -600 -600 22Alaska State Trooper $287,800$ -5100 23Detachments -600 -600 24Alaska Wildlife Troopers $99,700$ -5100 25Investigation -6000 -6000 26Alaska Wildlife Troopers 9000 -60000 27Alaska Wildlife Troopers 9000 $-6000000000000000000000000000000000000$	5	Office of History and	0			
***** Department of Public Safety *****9*****9*****9*****9*****9*****9*****9Fire and Life Safety5,50011Fire and Life Safety5,50012Alaska Fire Standards Council1,00013Alaska Fire Standards1,00014Council115Alaska State Troopers496,400497,00016Alaska State Troopers2,90017Patrol18Alaska Bureau of Highway2,90019Services32,20020Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers90,70027Alaska Wildlife Troopers90,70028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement4,00031 Vilage Public Safety Officer Progers 4,00032Vilalge Public Safety4,000	6	Archaeology				
9**********10Fire and Life Safety $5,500$ 11Fire and Life Safety $5,500$ 12Alaska Fire Standards Council $1,000$ 13Alaska Fire Standards $1,000$ 14Council 1 15Alaska State Troopers $496,400$ $497,000$ 16Alaska Bureau of Highway $2,900$ 17Patrol18Alaska Bureau of Judicial $33,700$ 19Services20Statewide Drug and $32,200$ 21Alcohol Enforcement Unit22Alaska Bureau of $38,200$ 23Detachments24Alaska Bureau of $38,200$ 25Investigation26Alaska Wildlife Troopers $99,700$ 27Alaska Wildlife Troopers 900 28Aireraft Section29Alaska Wildlife Troopers 900 30Marine Enforcement31 Village Public Safety Officer From $4,000$ 32Village Public Safety $4,000$	7		* * * * *	* * * * *		
10Fire and Life Safety5,5005,50011Fire and Life Safety5,5001,00012Alaska Fire Standards Council1,0001,00013Alaska Fire Standards1,0001,00014Council1,000497,000-60015Alaska State Troopers496,400497,000-60016Alaska Bureau of Highway2,900-600-60017Patrol18Alaska Bureau of Judicial33,70019Services20Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska Bureau of38,20023Detachments24Alaska Wildlife Troopers99,70025Investigation26Alaska Wildlife Troopers90027Alaska Wildlife Troopers90028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Frogram4,0004,000	8	* * * * *]	Department of H	Public Safety * *	* * *	
11Fire and Life Safety $5,500$ 12Alaska Fire Standards Council $1,000$ $1,000$ 13Alaska Fire Standards $1,000$ $1,000$ 14Council $Council$ $496,400$ $497,000$ -600 15Alaska State Troopers $496,400$ $497,000$ -600 16Alaska Bureau of Highway $2,900$ 7 $Patrol$ 7 18Alaska Bureau of Judicial $33,700$ 7 7 19Services $22,200$ 7 $Alaska State Trooper287,80020Statewide Drug and32,2007721Alcohol Enforcement Unit227,800722Alaska State Trooper287,8007723Detachments77724Alaska Wildlife Troopers99,7007725Investigation7,0007726Alaska Wildlife Troopers9007727Alaska Wildlife Troopers9007728Aircraft Section77729Alaska Wildlife Troopers9007730Marine Enforcement7731Village Public Safety Officer Program4,0004,000$	9		* * * * *	* * * * *		
12Alaska Fire Standards Council1,0001,00013Alaska Fire Standards1,00014Council15Alaska State Troopers496,400497,00016Alaska Bureau of Highway2,90017Patrol18Alaska Bureau of Judicial33,70019Services20Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers90030Marine Enforcement90031Village Public Safety Officer Program4,0004,00032Village Public Safety4,000	10	Fire and Life Safety		5,500	5,500	
13Alaska Fire Standards1,00014Council496,400497,000-60015Alaska State Troopers496,400497,000-60016Alaska Bureau of Highway2,90017Patrol1817Patrol33,70019Services1918Alaska Bureau of Judicial33,700141419Services2Statewide Drug and32,2001420Statewide Drug and32,200141421Alcohol Enforcement Unit287,800141422Alaska State Trooper287,800141423Detachments1,000141424Alaska Wildlife Troopers99,7001,0001425Investigation1,0001,0001426Alaska Wildlife Troopers9001,0001427Alaska Wildlife Troopers9001,00014,00028Marine Enforcement1,00014,00014,00029Village Public Safety Officer Program4,0004,000	11	Fire and Life Safety	5,500			
14Council15Alaska State Troopers496,400497,000-60016Alaska Bureau of Highway2,90017Patrol18Alaska Bureau of Judicial33,70019Services20Statewide Drug and32,20021Alcohol Enforcement Unit <td>12</td> <td>Alaska Fire Standards Counc</td> <td>cil</td> <td>1,000</td> <td>1,000</td> <td></td>	12	Alaska Fire Standards Counc	cil	1,000	1,000	
15Alaska State Troopers496,400497,000-60016Alaska Bureau of Highway2,90017Patrol18Alaska Bureau of Judicial33,70019Services20Statewide Drug and32,20021Alcohol Enforcement Unit:22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Versor4,00032O'lilage Public Safety4,000	13	Alaska Fire Standards	1,000			
16Alaska Bureau of Highway2,90017Patrol18Alaska Bureau of Judicial33,70019Services20Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	14	Council				
17Patrol18Alaska Bureau of Judicial33,70019Services20Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	15	Alaska State Troopers		496,400	497,000	-600
18Alaska Bureau of Judicial33,70019Services20Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	16	Alaska Bureau of Highway	2,900			
19Services20Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	17	Patrol				
20Statewide Drug and32,20021Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	18	Alaska Bureau of Judicial	33,700			
21Alcohol Enforcement Unit22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	19	Services				
22Alaska State Trooper287,80023Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	20	Statewide Drug and	32,200			
23Detachments24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	21	Alcohol Enforcement Unit	t			
24Alaska Bureau of38,20025Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	22	Alaska State Trooper	287,800			
25Investigation26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	23	Detachments				
26Alaska Wildlife Troopers99,70027Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	24	Alaska Bureau of	38,200			
27Alaska Wildlife Troopers1,00028Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	25	Investigation				
28Aircraft Section29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	26	Alaska Wildlife Troopers	99,700			
29Alaska Wildlife Troopers90030Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	27	Alaska Wildlife Troopers	1,000			
30Marine Enforcement31Village Public Safety Officer Program4,00032Village Public Safety4,000	28	Aircraft Section				
31Village Public Safety Officer Program4,0004,00032Village Public Safety4,000	29	Alaska Wildlife Troopers	900			
32Village Public Safety4,000	30	Marine Enforcement				
	31	Village Public Safety Officer	Program	4,000	4,000	
33 Officer Program	32	Village Public Safety	4,000			
	33	Officer Program				

-16- FY2017 Supplemental Budget Bill, Sec. 1

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Council on Domestic Violence	e and Sexual	800	800	
4	Assault				
5	Council on Domestic	800			
6	Violence and Sexual Assa	ult			
7	Statewide Support		750,000	33,200	716,800
8	Commissioner's Office	6,100			
9	Training Academy	6,600			
10	Administrative Services	6,000			
11	Statewide Information	724,600			
12	Technology Services				
13	Laboratory Services	6,700			
14		* * * * *	* * * * *		
15	* * * *	* Department o	f Revenue * * *	* *	
16		* * * * *	* * * * *		
17	Taxation and Treasury		18,900	23,400	-4,500
18	Tax Division	16,100			
19	Treasury Division	6,700			
20	Unclaimed Property	-400			
21	Permanent Fund Dividend	-3,500			
22	Division				
23	Child Support Services		6,800	12,000	-5,200
24	Child Support Services	6,800			
25	Division				
26	Administration and Support			2,600	-2,600
27	Commissioner's Office	800			
28	Administrative Services	-200			
29	Criminal Investigations Unit	-600			
30	Alaska Mental Health Trust	Authority	4,300	4,500	-200
31	Long Term Care	4,300			
32	Ombudsman Office				
33	* *	* * *	* * * * *		

-17- FY2017 Supplemental Budget Bill, Sec. 1

1		A	Appropriation	General	Other
2	ŀ	Allocations	Items	Funds	Funds
3	* * * * * Department of Transportation/Public Facilities * * * * *				
4	* * * *	*	* * * * *		
5	Administration and Support		-4,800	18,800	-23,600
6	Commissioner's Office	4,500			
7	Contracting and Appeals	-500			
8	Equal Employment and Civil	200			
9	Rights				
10	Internal Review	-700			
11	Statewide Administrative	-1,500			
12	Services				
13	Information Systems and	-2,800			
14	Services				
15	Statewide Procurement	100			
16	Central Region Support	1,700			
17	Services				
18	Northern Region Support	900			
19	Services				
20	Southcoast Region Support	2,300			
21	Services				
22	Statewide Aviation	-2,200			
23	Program Development	-6,800			
24	Measurement Standards &	0			
25	Commercial Vehicle				
26	Enforcement				
27	Design, Engineering and Constru	uction	-100,900	1,100	-102,000
28	Statewide Public Facilities	-4,900			
29	Statewide Design and	-12,000			
30	Engineering Services				
31	Harbor Program	100			
32	Development				
33	Central Design and	-21,400			

-18- FY2017 Supplemental Budget Bill, Sec. 1

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Engineering Services				
4	Northern Design and	-18,800			
5	Engineering Services				
6	Southcoast Design and	-13,500			
7	Engineering Services				
8	Central Region Construction	-12,600			
9	and CIP Support				
10	Northern Region	-11,200			
11	Construction and CIP				
12	Support				
13	Southcoast Region	-6,600			
14	Construction				
15	State Equipment Fleet		-2,700		-2,700
16	State Equipment Fleet	-2,700			
17	Highways, Aviation and Facili	ties	21,800	10,100	11,700
18	Central Region Facilities	1,500			
19	Northern Region Facilities	1,200			
20	Southcoast Region Facilities	800			
21	Central Region Highways	6,600			
22	and Aviation				
23	Northern Region Highways	9,100			
24	and Aviation				
25	Southcoast Region	2,600			
26	Highways and Aviation				
27	International Airports		-13,500		-13,500
28	International Airport	-200			
29	Systems Office				
30	Anchorage Airport	-5,300			
31	Administration				
32	Anchorage Airport Facilities	-1,300			
33	Anchorage Airport Field	-1,000			

-19- FY2017 Supplemental Budget Bill, Sec. 1

1		I	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	and Equipment Maintenan	ce			
4	Anchorage Airport	-1,100			
5	Operations				
6	Anchorage Airport Safety	-800			
7	Fairbanks Airport	-2,600			
8	Administration				
9	Fairbanks Airport Field and	-400			
10	Equipment Maintenance				
11	Fairbanks Airport	-400			
12	Operations				
13	Fairbanks Airport Safety	-400			
14	Marine Highway System		845,300	847,000	-1,700
15	Marine Vessel Operations	853,500			
16	Marine Engineering	-2,000			
17	Reservations and Marketing	-1,600			
18	Marine Shore Operations	-2,100			
19	Vessel Operations	-2,500			
20	Management				
21		* * * * *	* * * * *		
22	;	* * * * * Judicia	ary * * * * *		
23		* * * * *	* * * * *		
24	Alaska Court System		989,000	889,000	100,000
25	Appellate Courts	67,700			
26	Trial Courts	827,900			
27	Administration and Support	93,400			
28	Therapeutic Courts		187,000	35,800	151,200
29	Therapeutic Courts	187,000			
30	Commission on Judicial Cond	luct	2,500	2,500	
31	Commission on Judicial	2,500			
32	Conduct				
33	Judicial Council		8,800	8,800	

-20- FY2017 Supplemental Budget Bill, Sec. 1

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Judicial Council	8,800			
4		* * * * *	* * * * *		
5	*	* * * * Legisla	ture * * * * *		
6		* * * * *	* * * * *		
7	Budget and Audit Committee		119,700	119,700	
8	Legislative Audit	56,500			
9	Legislative Finance	58,800			
10	Committee Expenses	4,400			
11	Legislative Council		228,600	228,600	
12	Salaries and Allowances	75,300			
13	Administrative Services	88,200			
14	Council and Subcommittees	2,500			
15	Legal and Research	39,100			
16	Services				
17	Select Committee on	2,100			
18	Ethics				
19	Office of Victims Rights	8,800			
20	Ombudsman	12,600			
21	Information and Teleconferen	ce	50,200	50,200	
22	Information and	50,200			
23	Teleconference				
24	Legislative Operating Budget		251,100	251,100	
25	Legislative Operating	61,300			
26	Budget				
27	Session Expenses	180,600			
28	Special	9,200			
29	Session/Contingency				
30	(SECTION 2 OF T	THIS ACT BEC	GINS ON THE N	EXT PAGE)	

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in		
2	Sec. 1 of this Act.		
3	Department of Administration		
4	1002 Federal Receipts	1,701,500	
5	1004 General Fund Receipts	726,100	
6	1005 General Fund/Program Receipts	276,700	
7	1007 Interagency Receipts	-4,900	
8	1017 Benefits Systems Receipts	-2,800	
9	1023 FICA Administration Fund Account	-100	
10	1029 Public Employees Retirement System Fund	-4,300	
11	1033 Surplus Property Revolving Fund	-200	
12	1034 Teachers Retirement System Fund	-1,500	
13	1037 General Fund / Mental Health	9,800	
14	1045 National Guard & Naval Militia Retirement System	-100	
15	1061 Capital Improvement Project Receipts	-2,300	
16	1081 Information Services Fund	-9,700	
17	1147 Public Building Fund	-800	
18	1162 Alaska Oil & Gas Conservation Commission Rcpts	-300	
19	* * * Total Agency Funding * * *	\$2,687,100	
20	Department of Commerce, Community, and Economic Developm	nent	
21	1002 Federal Receipts	-300	
22	1003 General Fund Match	1,000	
23	1004 General Fund Receipts	17,600	
24	1005 General Fund/Program Receipts	-429,600	
25	1007 Interagency Receipts	-2,800	
26	1036 Commercial Fishing Loan Fund	-2,400	
27	1061 Capital Improvement Project Receipts	-300	
28	1070 Fisheries Enhancement Revolving Loan Fund	-300	
29	1141 RCA Receipts	-2,900	
30	1156 Receipt Supported Services	552,800	
31	* * * Total Agency Funding * * *	\$132,800	
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32 Department of Corrections

-22- FY2017 Supplemental Budget Bill, Sec. 2

1	1002 Federal Receipts	-2,300
2	1004 General Fund Receipts	1,265,800
3	1005 General Fund/Program Receipts	-300
4	1037 General Fund / Mental Health	11,500
5	1061 Capital Improvement Project Receipts	-200
6	1171 PF Dividend Appropriations in lieu of Dividends to	-4,200
7	Criminals	
8	* * * Total Agency Funding * * *	\$1,270,300
9	Department of Education and Early Development	
10	1002 Federal Receipts	-3,000
11	1003 General Fund Match	200
12	1004 General Fund Receipts	45,000
13	1005 General Fund/Program Receipts	-600
14	1007 Interagency Receipts	-1,700
15	1014 Donated Commodity/Handling Fee Account	-200
16	1106 Alaska Student Loan Corporation Receipts	115,100
17	* * * Total Agency Funding * * *	\$154,800
17 18	* * * Total Agency Funding * * * Department of Environmental Conservation	\$154,800
		\$154,800 -16,600
18	Department of Environmental Conservation	
18 19	Department of Environmental Conservation 1002 Federal Receipts	-16,600
18 19 20	Department of Environmental Conservation 1002 Federal Receipts 1003 General Fund Match	-16,600 7,400
18 19 20 21	Department of Environmental Conservation 1002 Federal Receipts 1003 General Fund Match 1004 General Fund Receipts	-16,600 7,400 22,600
18 19 20 21 22	Department of Environmental Conservation 1002 Federal Receipts 1003 General Fund Match 1004 General Fund Receipts 1005 General Fund/Program Receipts	-16,600 7,400 22,600 -4,900
 18 19 20 21 22 23 	Department of Environmental Conservation1002 Federal Receipts1003 General Fund Match1004 General Fund Receipts1005 General Fund/Program Receipts1007 Interagency Receipts	-16,600 7,400 22,600 -4,900 -1,800
 18 19 20 21 22 23 24 	Department of Environmental Conservation1002 Federal Receipts1003 General Fund Match1004 General Fund Receipts1005 General Fund/Program Receipts1007 Interagency Receipts1052 Oil/Hazardous Prevention/Response Fund	-16,600 7,400 22,600 -4,900 -1,800 -14,000
 18 19 20 21 22 23 24 25 	Department of Environmental Conservation1002 Federal Receipts1003 General Receipts1004 General Fund Match1005 General Fund Receipts1005 General Fund/Program Receipts1007 Interagency Receipts1052 Oil/Hazardous Prevention/Response Fund1061 Capital Improvement Project Receipts	-16,600 7,400 22,600 -4,900 -1,800 -14,000 -3,800
 18 19 20 21 22 23 24 25 26 	Department of Environmental Conservation1002 Federal Receipts1003 General Receipts1004 General Fund Match1005 General Fund Receipts1005 General Fund/Program Receipts1007 Interagency Receipts1052 Oil/Hazardous Prevention/Response Fund1061 Capital Improvement Project Receipts1093 Clean Air Protection Fund	-16,600 7,400 22,600 -4,900 -1,800 -14,000 -3,800 -3,200
 18 19 20 21 22 23 24 25 26 27 	Department of Environmental Conservation1002 Federal Receipts1003 General Receipts1004 General Fund Match1005 General Fund Receipts1005 General Fund/Program Receipts1007 Interagency Receipts1052 Oil/Hazardous Prevention/Response Fund1061 Capital Improvement Project Receipts1093 Clean Air Protection Fund1166 Commercial Passenger Vessel Environmental Compliance	-16,600 7,400 22,600 -4,900 -1,800 -14,000 -3,800 -3,200
 18 19 20 21 22 23 24 25 26 27 28 	Department of Environmental Conservation1002 Federal Receipts1003 General Rund Match1004 General Fund Receipts1005 General Fund/Program Receipts1007 Interagency Receipts1052 Oil/Hazardous Prevention/Response Fund1061 Capital Improvement Project Receipts1093 Clean Air Protection Fund1166 Commercial Passenger Vessel Environmental ComplianceFund	-16,600 7,400 22,600 -4,900 -1,800 -14,000 -3,800 -3,200 -600
 18 19 20 21 22 23 24 25 26 27 28 29 	Department of Environmental Conservation1002 Federal Receipts1003 General Rund Match1004 General Fund Receipts1005 General Fund/Program Receipts1007 Interagency Receipts1052 Oil/Hazardous Prevention/Response Fund1061 Capital Improvement Project Receipts1093 Clean Air Protection Fund1166 Commercial Passenger Vessel Environmental ComplianceFund1205 Berth Fees for the Ocean Ranger Program	-16,600 7,400 22,600 -4,900 -1,800 -14,000 -3,800 -3,200 -600 -400

-23- FY2017 Supplemental Budget Bill, Sec. 2

Department of Fish and Game	
1002 Federal Receipts	-30,800
1003 General Fund Match	6,300
1004 General Fund Receipts	168,600
1005 General Fund/Program Receipts	-200
1007 Interagency Receipts	-7,200
1018 Exxon Valdez Oil Spill Settlement	-300
1024 Fish and Game Fund	-18,400
1061 Capital Improvement Project Receipts	-2,200
1108 Statutory Designated Program Receipts	-2,600
1109 Test Fisheries Receipts	-1,400
1201 Commercial Fisheries Entry Commission Receipts	-3,500
* * * Total Agency Funding * * *	\$108,300
Office of the Governor	
1004 General Fund Receipts	162,200
* * * Total Agency Funding * * *	\$162,200
Department of Health and Social Services	
1002 Federal Receipts	39,274,000
1003 General Fund Match	26,844,900
1004 General Fund Receipts	235,600
1005 General Fund/Program Receipts	-4,600
1007 Interagency Receipts	-14,800
1037 General Fund / Mental Health	35,900
1061 Capital Improvement Project Receipts	-1,100
1092 Mental Health Trust Authority Authorized Receipts	-1,200
1108 Statutory Designated Program Receipts	-1,600
1168 Tobacco Use Education and Cessation Fund	-600
* * * Total Agency Funding * * *	\$66,366,500
Department of Labor and Workforce Development	
1002 Federal Receipts	-28,800
1003 General Fund Match	4,200
1004 General Fund Receipts	53,600
	 1003 General Fund Match 1004 General Fund Receipts 1005 General Fund/Program Receipts 1007 Interagency Receipts 1018 Exxon Valdez Oil Spill Settlement 1024 Fish and Game Fund 1061 Capital Improvement Project Receipts 1108 Statutory Designated Program Receipts 1109 Test Fisheries Receipts 1201 Commercial Fisheries Entry Commission Receipts *** Total Agency Funding *** Office of the Governor 1004 General Fund Receipts *** Total Agency Funding *** Department of Health and Social Services 1002 Federal Receipts 1003 General Fund Match 1004 General Fund Match 1005 General Fund / Mental Health 1061 Capital Improvement Project Receipts 1037 General Fund / Mental Health 1061 Capital Improvement Project Receipts 1092 Mental Health Trust Authority Authorized Receipts 1092 Mental Health Trust Authority Authorized Receipts 1108 Statutory Designated Program Receipts 1092 Mental Health Trust Authority Authorized Receipts 1108 Statutory Designated Program Receipts 1108 Statutory Designated Program Receipts 1002 Federal Receipts 1003 General Fund Match 1004 General Fund Match 1005 General Fund / Mental Health 1061 Capital Improvement Project Receipts 1108 Statutory Designated Program Receipts 1108 Statutory D

-24- FY2017 Supplemental Budget Bill, Sec. 2

1	1005 General Fund/Program Receipts	-100
2	1007 Interagency Receipts	-3,800
3	1031 Second Injury Fund Reserve Account	-100
4	1032 Fishermen's Fund	-100
5	1049 Training and Building Fund	-200
6	1054 State Employment & Training Program	-600
7	1151 Technical Vocational Education Program Account	-700
8	1157 Workers Safety and Compensation Administration	-1,700
9	Account	
10	1172 Building Safety Account	-400
11	* * * Total Agency Funding * * *	\$21,300
12	Department of Law	
13	1002 Federal Receipts	331,600
14	1003 General Fund Match	135,000
15	1004 General Fund Receipts	99,900
16	1005 General Fund/Program Receipts	-100
17	1007 Interagency Receipts	-3,400
18	1037 General Fund / Mental Health	700
19	1105 Alaska Permanent Fund Corporation Receipts	-100
20	1141 RCA Receipts	-800
21	* * * Total Agency Funding * * *	\$562,800
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	-3,300
24	1003 General Fund Match	9,500
25	1004 General Fund Receipts	20,400
26	1007 Interagency Receipts	-2,200
27	1061 Capital Improvement Project Receipts	-1,000
28	1092 Mental Health Trust Authority Authorized Receipts	50,000
29	* * * Total Agency Funding * * *	\$73,400
30	Department of Natural Resources	
31	1002 Federal Receipts	-2,900
32	1003 General Fund Match	1,200

-25- FY2017 Supplemental Budget Bill, Sec. 2

1	1004 General Fund Receipts	111,300
2	1005 General Fund/Program Receipts	-13,700
3	1007 Interagency Receipts	-2,300
4	1061 Capital Improvement Project Receipts	-1,500
5	1105 Alaska Permanent Fund Corporation Receipts	-3,600
6	1108 Statutory Designated Program Receipts	-1,400
7	1153 State Land Disposal Income Fund	-3,100
8	1154 Shore Fisheries Development Lease Program	-200
9	1155 Timber Sale Receipts	-300
10	1200 Vehicle Rental Tax Receipts	-2,700
11	1232 In-state Pipeline Fund Interagency	-100
12	* * * Total Agency Funding * * *	\$80,700
13	Department of Public Safety	
14	1002 Federal Receipts	718,100
15	1004 General Fund Receipts	542,400
16	1005 General Fund/Program Receipts	-900
17	1007 Interagency Receipts	-1,900
18	* * * Total Agency Funding * * *	\$1,257,700
19	Department of Revenue	
20	1002 Federal Receipts	-5,200
21	1003 General Fund Match	11,000
22	1004 General Fund Receipts	28,400
23	1005 General Fund/Program Receipts	-1,400
24	1007 Interagency Receipts	-2,500
25	1037 General Fund / Mental Health	4,500
26	1050 Permanent Fund Dividend Fund	-3,500
27	1061 Capital Improvement Project Receipts	-400
28	1133 CSSD Administrative Cost Reimbursement	-900
29	* * * Total Agency Funding * * *	\$30,000
30	Department of Transportation/Public Facilities	
0.1		
31	1004 General Fund Receipts	45,900
31 32	1004 General Fund Receipts 1005 General Fund/Program Receipts	45,900 -14,000

-26- FY2017 Supplemental Budget Bill, Sec. 2

1	1007 Interagency Receipts	-100
2	1026 Highways/Equipment Working Capital Fund	-3,400
3	1027 International Airport Revenue Fund	-14,600
4	1061 Capital Improvement Project Receipts	-123,600
5	1076 Marine Highway System Fund	845,100
6	1215 Uniform Commercial Registration fees	-200
7	1244 Rural Airport Receipts	10,300
8	1245 Rural Airport Receipts I/A	-200
9	* * * Total Agency Funding * * *	\$745,200
10	Judiciary	
11	1002 Federal Receipts	100,000
12	1004 General Fund Receipts	936,100
13	1108 Statutory Designated Program Receipts	151,200
14	* * * Total Agency Funding * * *	\$1,187,300
15	Legislature	
16	1004 General Fund Receipts	649,600
17	* * * Total Agency Funding * * *	\$649,600
18	* * * Total Budget * * *	\$75,474,200
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEX	XT PAGE)

1 * Sec. 3. The following appropriations are for capital projects and grants from the 2 general fund or other funds as set out in Section 4 of this Act by funding source to the 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless 4 otherwise noted. 5 * * * * * * * * * * * * * * * Department of Commerce, Community, and Economic Development * * * * 6 * * * * * * * * * * 7 8 Whale Pass Organizational Grant (HD 75,000 75,000 9 35) * * * * * * * * * * * * * 10 * * * * * Department of Fish and Game * * * * * 11 * * * * * * * * * * 12 13 Wild/Hatchery Salmon Management 5,950,000 5,950,000 14 Tools (HD 1-40) 15 Wildlife Management, Research and 12,000,000 12,000,000 Hunting Access (HD 1-40) 16 17 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following summarizes by agency the funding for appropriations made in

2 section 3 of this Act.

3 Department of Commerce, Community, and Economic Develo	pment
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4	1004 General Fund Receipts	75,000
5	* * * Total Agency Funding * * *	\$75,000
6	Department of Fish and Game	
7	1002 Federal Receipts	9,000,000
8	1024 Fish and Game Fund	3,000,000
9	1108 Statutory Designated Program Receipts	5,950,000
10	* * * Total Agency Funding * * *	\$17,950,000
11	* * * Capital Total * * *	\$18,025,000
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	* Sec. 5. The following summarizes by fund source the funding for appropriations made	
2	in sections 1 and 3 of this Act.	
3	Unrestricted General Funds	
4	1003 General Fund Match	27,020,700
5	1004 General Fund Receipts	5,206,100
6	1037 General Fund / Mental Health	62,400
7	* * * Total Unrestricted General Funds * * *	\$32,289,200
8	Designated General Funds	
9	1005 General Fund/Program Receipts	-193,700
10	1031 Second Injury Fund Reserve Account	-100
11	1032 Fishermen's Fund	-100
12	1036 Commercial Fishing Loan Fund	-2,400
13	1049 Training and Building Fund	-200
14	1052 Oil/Hazardous Prevention/Response Fund	-14,000
15	1054 State Employment & Training Program	-600
16	1070 Fisheries Enhancement Revolving Loan Fund	-300
17	1076 Marine Highway System Fund	845,100
18	1109 Test Fisheries Receipts	-1,400
19	1141 RCA Receipts	-3,700
20	1151 Technical Vocational Education Program Account	-700
21	1153 State Land Disposal Income Fund	-3,100
22	1154 Shore Fisheries Development Lease Program	-200
23	1155 Timber Sale Receipts	-300
24	1156 Receipt Supported Services	552,800
25	1157 Workers Safety and Compensation Administration	-1,700
26	Account	
27	1162 Alaska Oil & Gas Conservation Commission Rcpts	-300
28	1166 Commercial Passenger Vessel Environmental	-600
29	Compliance Fund	
30	1168 Tobacco Use Education and Cessation Fund	-600
31	1172 Building Safety Account	-400
32	1200 Vehicle Rental Tax Receipts	-2,700

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1	1201 Commercial Fisheries Entry Commission Receipts	-3,500
2	1205 Berth Fees for the Ocean Ranger Program	-400
3	* * * Total Designated General Funds * * *	\$1,166,900
4	Federal Funds	
5	1002 Federal Receipts	51,032,000
6	1014 Donated Commodity/Handling Fee Account	-200
7	1033 Surplus Property Revolving Fund	-200
8	1133 CSSD Administrative Cost Reimbursement	-900
9	* * * Federal Funds * * *	\$51,030,700
10	Other Non-Duplicated Funds	
11	1017 Benefits Systems Receipts	-2,800
12	1018 Exxon Valdez Oil Spill Settlement	-300
13	1023 FICA Administration Fund Account	-100
14	1024 Fish and Game Fund	2,981,600
15	1027 International Airport Revenue Fund	-14,600
16	1029 Public Employees Retirement System Fund	-4,300
17	1034 Teachers Retirement System Fund	-1,500
18	1045 National Guard & Naval Militia Retirement System	-100
19	1050 Permanent Fund Dividend Fund	-3,500
20	1092 Mental Health Trust Authority Authorized Receipts	48,800
21	1093 Clean Air Protection Fund	-3,200
22	1105 Alaska Permanent Fund Corporation Receipts	-3,700
23	1106 Alaska Student Loan Corporation Receipts	115,100
24	1108 Statutory Designated Program Receipts	6,095,600
25	1171 PF Dividend Appropriations in lieu of Dividends to	-4,200
26	Criminals	
27	1215 Uniform Commercial Registration fees	-200
28	1230 Alaska Clean Water Administrative Fund	-300
29	1231 Alaska Drinking Water Administrative Fund	-200
30	1244 Rural Airport Receipts	10,300
31	* * * Total Other Non-Duplicated Funds * * *	\$9,212,400
32	Dunlicated Funds	

32 **Duplicated Funds**

1	1007 Interagency Receipts	-49,400
2	1026 Highways/Equipment Working Capital Fund	-3,400
3	1061 Capital Improvement Project Receipts	-136,400
4	1081 Information Services Fund	-9,700
5	1147 Public Building Fund	-800
6	1232 In-state Pipeline Fund Interagency	-100
7	1245 Rural Airport Receipts I/A	-200
8	* * * Total Duplicated Funds * * *	\$-200,000
9	* * * Total Budget * * *	\$93,499,200
10	(SECTION 6 OF THIS ACT BEGINS ON THE N	EXT PAGE)

* Sec. 6. DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015,
 as amended by sec. 17(a) ch. 2, 4SSLA 2016, is amended to read:

3 (c) The sum of \$792,000 is appropriated from the general fund to the
4 Department of Administration, labor relations, for costs related to labor contract
5 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
6 2016, [AND] June 30, 2017, and June 30, 2018.

7 (b) The unexpended and unobligated balance, not to exceed \$3,000,000 of the 8 appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7 (Department of Public 9 Safety, Public Safety Academy Driver Training Facility - Land Acquisition and Construction 10 - \$5,000,000) is reappropriated to the Department of Administration for Alaska Land Mobile 11 Radio.

* Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
Department of Commerce, Community, and Economic Development, division of insurance,
for the health insurance enforcement and consumer protection grant for the fiscal years ending
June 30, 2017, June 30, 2018, and June 30, 2019.

* Sec. 8. DEPARTMENT OF CORRECTIONS. The amount necessary, not to exceed
\$8,000,000, is appropriated from the general fund to the Department of Corrections, physical
health care, for physical health care costs of inmates for the fiscal year ending June 30, 2017.

* Sec. 9. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The
unexpended and unobligated balance, estimated to be \$213,155, of the appropriation made in
sec. 1, ch. 17, SLA 2012, page 121, lines 12 - 13 (Department of Labor and Workforce
Development, Third Avenue Dormitory Replacement - \$16,075,000) is reappropriated to the
Department of Labor and Workforce Development for deferred maintenance, renewal, repair
and equipment.

* Sec. 10. DEPARTMENT OF LAW. (a) The sum of \$1,098,413 is appropriated from the
general fund to the Department of Law, civil division, deputy attorney general's office, for the
purpose of paying judgments and settlements against the state for the fiscal year ending
June 30, 2017.

30 (b) The amount necessary, after application of the amount appropriated in (a) of this 31 section, to pay judgments awarded against the state on or before June 30, 2017, is appropriated from the general fund to the Department of Law, civil division, deputy attorney
 general's office, for the purpose of paying judgments against the state for the fiscal year
 ending June 30, 2017.

* Sec. 11. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
sum of \$8,000,000 is appropriated from the general fund to the Department of Transportation
and Public Facilities for the purpose of fulfilling the terms of the signed consent agreement
and final order with the Environmental Protection Agency with respect to the
decommissioning and remediation of class V injection wells for the fiscal years ending,
June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, and June 30, 2021.

* Sec. 12. DEBT AND OTHER OBLIGATIONS. (a) Section 24(j), ch. 3, 4SSLA 2016, is
amended to read:

(j) The sum of <u>\$16,253,258</u> [\$16,908,763] is appropriated from the general
fund to the Department of Administration for payment of obligations and fees for the
following <u>facility</u> [FACILITIES] for the fiscal year ending June 30, 2017:

15	FACILITY AND FEES	ALLOCATION
16	(1) Goose Creek Correctional Center	<u>\$16,251,258</u> [\$16,906,763]
17	(2) Fees	2,000

- * Sec. 13. FUND CAPITALIZATION. The sum of \$3,000,000 is appropriated from the
 general fund to the disaster relief fund (AS 26.23.300(a)).
- * Sec. 14. LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 3, 6(b), and
 9 of this Act are for capital projects and lapse under AS 37.25.020.
- (b) The appropriation made in sec. 13 of this Act is for the capitalization of a fund anddoes not lapse.
- 24 *** Sec. 15.** This Act takes effect April 16, 2017.