

FY2017 Supplemental Amendments Submitted March 27, 2017

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	OPERATING (HB 95/SB 43)													
2	1	8	33	17	Corrections	Physical Health Care	Y	Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals Health care costs for FY2017 are higher than expected due to chronic conditions and emergency situations which are inherently unpredictable.	\$2,000.0	\$0.0	\$0.0	\$0.0	\$2,000.0	1004 Gen Fund \$2,000.0
3	2	New	New	New	Health & Social Svcs	Health Care Medicaid Services	Y	Medicaid Services Federal Claiming Increases to federal claiming are associated with Medicaid reform, business redesign, and corrective actions taken to remedy the Alaska Medicaid Health Enterprise System conversion defects. The impact of the reprocessing of paid service claims associated with the Alaska Medicaid Health Enterprise System defects are being corrected by the Medicaid fiscal agent through their corrective action plans. This reprocessing is an ongoing process and requires additional federal authority.	\$0.0	\$0.0	\$0.0	\$238,500.0	\$238,500.0	1002 Fed Rcpts \$238,500.0
4	3	10	33	26	Special Appropriations	Judgments, Claims & Settlements	Y	Judgments and Settlements This request is necessary to provide funding for judgments and settlements incurred after January 30, 2017.	\$153.1	\$0.0	\$0.0	\$0.0	\$153.1	1004 Gen Fund \$153.1
5	4	New	New	New	Special Appropriations	Judgments, Claims & Settlements	Y	Flint Hills Settlement (FY17-FY18) This supplemental request is necessary to provide funding for the State to fulfill obligations incurred under the Flint Hills settlement.	\$5,740.0	\$0.0	\$0.0	\$0.0	\$5,740.0	1004 Gen Fund \$5,740.0
6	5	New	New	New	Fund Transfers	Power Project Fund	Y	Reappropriation from Power Project Fund to the General Fund The unexpended and unobligated balance, estimated to be \$10,000,000, of the appropriation made in sec. 28, ch. 14, SLA 2013, page 88, lines 25 – 30 is reappropriated for deposit in the general fund.	(\$10,000.0)	\$0.0	\$0.0	\$0.0	(\$10,000.0)	1004 Gen Fund (\$10,000.0)
7	March 27, 2017, Supplemental Operating Requests								(\$2,106.9)	\$0.0	\$0.0	\$238,500.0	\$236,393.1	
8	CAPITAL (HB 95/SB 43)													
9	6 - 9	New	New	New	Natural Resources	Capital	Y	Reappropriation for the Arctic Strategic Transportation and Resources (ASTAR) Project The unexpended and unobligated balance, not to exceed \$7,798,000, remaining after the appropriation made in section 11(b) of this act of the appropriation made in sec. 19, ch. 29, SLA 2008, page 186, line 8 as amended by sec. 35(b)-(e), ch. 5, FSSLA 2011, page 165, lines 13-29 is reappropriated to the Department of Natural Resources for the Arctic Strategic Transportation and Resources (ASTAR) Project.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	1004 Gen Fund \$0.0
10	Total of March 27, 2017, Supplemental Requests								(\$2,106.9)	\$0.0	\$0.0	\$238,500.0	\$236,393.1	