

Reappropriation for Alaska Class Ferry Project Completion and Vessel Equipment **FY2018 Request:** **\$0**
Reference No: **48310**

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Mike Vigue
Estimated Project Dates: 06/30/2017 - 06/30/2021 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

The unexpended and unobligated balance, not to exceed \$4,430,000, of the following appropriations is reappropriated to the Department of Transportation and Public Facilities for Alaska Class Ferry Project completion and equipment:

1. sec. 1, ch. 82, SLA2006, page 107, line 26, as amended by sec. 20(k) ch. 30, SLA2007, page 150, lines 16 - 19 (Juneau Access – \$35,842,600)
2. sec. 1, ch. 16, SLA2013, page 80, line 13 (Juneau Access - \$4,600,000)
3. sec. 32(b), ch. 16, SLA2013, page 130, lines 17 - 26 (Juneau Access - \$5,397,059)
4. sec. 1, ch. 18, SLA2014, page 63, line 11 (Juneau Access - \$35,000,000)

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

☐ State Match Required
 ☒ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ On-Going
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P132 L9 SB160 \$60,000,000
 Sec37 Ch43 SLA2010 P164 L3 SB230 \$60,000,000

Project Description/Justification:

As the two Alaska Class Ferries near completion, the Alaska Marine Highway System has identified a number of ventilation, safety and other equipment that will be necessary to obtain Coast Guard certification. The shipyard contract of \$102 million excluded equipment that the ships will need in order to operate in revenue service. Some equipment will be taken from the M/V Taku when that vessel is sold but the remaining equipment need totals \$4,430,000. Equipment needs have been identified which include but are not limited to:

- Rescue Boats, 4 total - (\$426,001)
- HVAC Work - (\$1,079,185)
- Moving main engines to yard for second ship - (\$11,000)
- Shorepower cords - (\$12,000)
- Fire hoses & nozzles - (\$58,000)

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- Portable fire extinguishers & brackets - (\$20,250)
 - Mooring lines for both vessels - (\$30,000)
 - Lifejackets, shelves, Life rings - (\$24,390)
 - Signage on vessel for passengers - (\$10,000)
 - Miscellaneous bridge equipment - (\$24,000)
 - Office furniture and equipment - (\$20,000)
 - Seat Covers and solarium chairs - (\$29,732)
 - First aid room supplies - (\$20,000)
 - Squad Locker Equipment - (\$99,000)
 - Crew for each vessel for 4 people with per diem - (\$426,568)
 - Black out curtains for forward windows - (\$19,000)
 - Jacobs Ladders, 2 each ship - (\$13,000)
 - Main Engine start up - (\$100,000)
 - Spare Parts for main engines - (\$149,290)
 - Spare Parts for generators - (\$72,000)
 - Spare Parts for propulsion and steering - (\$60,000)
 - Spare Parts for pumps - (\$20,000)
 - Spare Parts for electrical - (\$20,000)
 - Spare Parts for lights, searchlights & Navigation lights - (\$6,000)
 - Spare Parts for navigation equipment - (\$6,000)