Federal-Aid Aviation State Match **FY2018 Request: $10,800,000**
Reference No: 6896

AP/AL: Allocation
Project Type: Construction
Category: Transportation
Location: Statewide
House District: Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)
Contact: John Binder
Estimated Project Dates: 07/01/2017 - 06/30/2022
Contact Phone: (907)269-0730
Appropriation: Federal Program Match

Brief Summary and Statement of Need:
State match required to pursue approximately $140 million in federal Aviation Improvement Program funds. The match will be used for Rural Airport System airports. The non-federal match share is 6.25%. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1003 G/F Match	$10,800,000	$10,800,000	$10,800,000	$10,800,000	$10,800,000	$10,800,000	$64,800,000
Total:	$10,800,000	$10,800,000	$10,800,000	$10,800,000	$10,800,000	$10,800,000	$64,800,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch2 SLA2016 P7 L32 SB138 $10,800,000
Sec1 Ch38 SLA2015 P7 L17 SB26 $11,700,000
Sec1 Ch16 SLA2013 P81 L16 SB18 $11,700,000
Sec1 Ch17 SLA2012 P137 L29 SB160 $11,700,000
Sec1 Ch5 SLA2011 P102 L26 SB46 $11,900,000
Sec7 Ch43 SLA2010 P39 L3 SB230 $8,600,000
Sec1 Ch15 SLA2009 P22 L30 SB75 $6,320,000
Sec13 Ch29 SLA2008 P161 L23 SB221 $9,200,000
Sec4 Ch30 SLA2007 P105 L15 SB53 $15,000,000

Project Description/Justification:
The Department provides the required match funding based on the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the Federal Fiscal Year (FFY) 2018 Federal Aviation Improvement Program is based on the amount of federal funds expected to be appropriated by Congress for FFY 2018.

The requested match amount is calculated as follows:

Rural Airport Program
$140.0 Million in federal funds requires a 6.25% state match
$140.0 Million / 93.75% = $149.3 (program total including match amount)
$149.3 Million - $140.0 Million = $9.3 Million match requirement

Summary:
$ 9.3 Million rural airport program state match funding
+ 1.5 Million funds for unforeseen federally ineligible airport projects (149.3 * 1%)
$10.8 Million FY2018 needs for match and federally ineligible costs for rural aviation projects