Reapprop for the Juneau Access Project - NTE $21,285,000 FY2018 Request: $0
Reference No: 41670

AP/AL: Appropriation
Category: Transportation
Location: Southeast Alaska
Impact House District: Southeast Region (HD 33-36)

Estimated Project Dates: 06/30/2017 - 06/30/2021
Contact: Mike Vigue

Brief Summary and Statement of Need:
The unexpended and unobligated general fund balances, not to exceed $21,285,000, of the total estimated balance of $47,000,000, remaining after the appropriation made in sec. 14(b) of this Act, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for the Juneau access project:

1. sec. 1, ch. 82, SLA2006, page 107, line 26 as amended by sec. 20(k) ch. 30, SLA2007, page 150, lines 16 - 19 (Juneau Access – $35,842,600)
2. sec. 1, ch. 16, SLA2013, page 80, line 13 (Juneau Access - $4,600,000)
3. sec. 32(b), ch. 16, SLA2013, page 130, lines 17 - 26 (Juneau Access - $5,397,059)
4. sec. 1, ch. 18, SLA2014, page 63, line 11 (Juneau Access - $35,000,000)

Funding:

<table>
<thead>
<tr>
<th></th>
<th>FY2017</th>
<th>FY2018</th>
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<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
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<td>1004 Gen Fund</td>
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Total: $0

State Match Required: ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

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<th>Amount</th>
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<td>Project Development:</td>
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<td>Ongoing Operating:</td>
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<td>One-Time Startup:</td>
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<td>Totals:</td>
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Prior Funding History / Additional Information:

Sec1 Ch38 SLA2016 P14 L9 SB26 $25,000,000
Sec1 Ch18 SLA2013 P80 L13 SB18 $4,600,000
Sec32(b) Ch18 SLA2013 P130 L17 SB18 $5,397,059
Sec1 Ch82 SLA2006 P107 L26 SB231 $35,824,600
Sec1 Ch159 SLA2004 P48 L19 SB282 $128,729,100
Sec1 Ch82 SLA2003 P49 L6 SB100 $5,000,000