Reapprop to the Municipal Harbor Facility Grant Fund - Est $281,393
FY2018 Request: $0
Reference No: 61834

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 06/30/2017 - 06/30/2021

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Mike Vigue
Contact Phone: (907)465-6971

Brief Summary and Statement of Need:
The unexpended and unobligated balance, estimated to be $281,393, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - $2,698,000) is reappropriated to the harbor facility grant fund (AS 29.60.800).

Funding:

<table>
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<tr>
<th></th>
<th>FY2017</th>
<th>FY2018</th>
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<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
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<td>1004 Gen Fund</td>
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- State Match Required
- One-Time Project
- Phased - new
- Phased - underway
- On-Going

Operating & Maintenance Costs:

<table>
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<th>Amount</th>
<th>Staff</th>
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<tr>
<td>Project Development:</td>
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<td>Ongoing Operating:</td>
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<td>One-Time Startup:</td>
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<td>Totals:</td>
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Prior Funding History / Additional Information:
Sec27(a) Ch2 SLA2016 P43 L11 SB138 $207,500
Sec27(b) Ch2 SLA2016 P43 L16 SB138 $4,400,000
Sec1 Ch38 SLA2015 P7 L14 SB26 $4,497,000
Sec35(b) Ch18 SLA2014 P116 L24 SB119 $996,046
Sec35(c) Ch18 SLA2014 P117 L22 SB119 $2,000,000
Sec1 Ch18 SLA2014 P64 L13 SB119 $1,704,000
Sec1 Ch17 SLA2012 P135 L20 SB160 $23,093,100
Sec1 Ch5 SLA2011 P100 L24 SB46 $6,500,000
Sec27(c) Ch2 SLA2011 P43 L19 SB138 $42,000
Sec7 Ch43 SLA2010 P37 L3 SB230 $5,000,000
Sec13 Ch29 SLA2008 P160 L13 SB221 $10,401,330
Sec28 Ch30 SLA2007 P155 L5 SB53 $5,000,000

Project Description/Justification:
As directed by the Legislature, the department started, in 1986, to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one of more harbor facilities by making available a 50/50...
AS 29.60.800 continues to see strong support from the municipalities across the state: from Nome to Unalaska to Kodiak to Ketchikan. So far the department has received 76 municipal applications for this program. To date, the municipalities have offered to provide $169.9M in local match, which far exceeds the state matching grant amount ($72.5M) appropriated to the harbor grant program. Still the department has been able to award 37 (twenty-seven Tier I’s and ten Tier II’s) harbor grants to the municipalities. The harbor grant program provides more than just local economic assistance. Besides repairing and improving harbor and marine facilities, which greatly benefits the state’s fishing industry; these harbor grants benefit construction and engineering related industries and put Alaskans to work.