

Reapprop to the Municipal Harbor Facility Grant Fund - Est **FY2018 Request:** **\$0**
\$281,393 **Reference No:** **61834**

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Mike Vigue
Estimated Project Dates: 06/30/2017 - 06/30/2021 **Contact Phone:** (907)465-6971

Brief Summary and Statement of Need:

The unexpended and unobligated balance, estimated to be \$281,393, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 24 - 25 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Hydaburg, small boat harbor - \$2,698,000) is reappropriated to the harbor facility grant fund (AS 29.60.800).

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec27(a) Ch2 SLA2016 P43 L11 SB138 \$207,500
- Sec27(b) Ch2 SLA2016 P43 L16 SB138 \$4,400,000
- Sec1 Ch38 SLA2015 P7 L14 SB26 \$4,497,000
- Sec35(b) Ch18 SLA2014 P116 L24 SB119 \$996,046
- Sec35(c) Ch18 SLA2014 P117 L22 SB119 \$2,000,000
- Sec1 Ch18 SLA2014 P64 L13 SB119 \$1,704,000
- Sec1 Ch17 SLA2012 P135 L20 SB160 \$23,093,100
- Sec1 Ch5 SLA2011 P100 L24 SB46 \$6,500,000
- Sec27(c) Ch2 SLA2011 P43 L19 SB138 \$42,000
- Sec7 Ch43 SLA2010 P37 L3 SB230 \$5,000,000
- Sec13 Ch29 SLA2008 P160 L13 SB221 \$10,401,330
- Sec28 Ch30 SLA2007 P155 L5 SB53 \$5,000,000

Project Description/Justification:

As directed by the Legislature, the department started, in 1986, to transfer state owned harbor facilities, whenever possible, to local municipalities in order to maximize local governance. Since then, 78 harbors have been transferred. AS 29.60.800 created a program to provide state financial and economic assistance to a municipality with one of more harbor facilities by making available a 50/50

matching state grant, and it established a priority preference process for previously state owned harbors, i.e. Tier I harbors. Tier II harbors are harbors which were locally built and were never owned by the state. This year's request would partial fund the Tier I and Tier II harbor grant requests.

Project Name	Tier	Score	Legislative District	Total Project Cost	Local Match (50%)	State Match (50%)
City & Borough of Wrangell: Shoemaker Bay Harbor	I	155.2	36R	\$10,000,000	\$5,000,000	\$5,000,000
City & Borough of Sitka: Crescent Harbor	I	132.2	35R	\$10,000,000	\$5,000,000	\$5,000,000
City & Borough of Sitka: Eliason Harbor	II	100.4	35R	\$3,000,000	\$1,500,000	\$1,500,000
City of Valdez: Valdez New SBH	II	93.2	9E	\$10,000,000	\$5,000,000	\$5,000,000
City of Ketchikan: Bar Harbor North Harbor	II	89.2	36Q	\$1,254,110	\$627,055	\$627,055
City of Kake: Kake Dock & Seaplane Float	II	88.4	35R	\$900,000	\$450,000	\$450,000
Municipality of Skagway: Skagway Harbor	II	74.6	33Q	\$1,166,000	\$583,000	\$583,000
				\$36,320,110	\$18,160,055	\$18,160,055

AS 29.60.800 continues to see strong support from the municipalities across the state: from Nome to Unalaska to Kodiak to Ketchikan. So far the department has received 76 municipal applications for this program. To date, the municipalities have offered to provide \$169.9M in local match, which far exceeds the state matching grant amount (\$72.5M) appropriated to the harbor grant program. Still the department has been able to award 37 (twenty-seven Tier I's and ten Tier II's) harbor grants to the municipalities. The harbor grant program provides more than just local economic assistance. Besides repairing and improving harbor and marine facilities, which greatly benefits the state's fishing industry; these harbor grants benefit construction and engineering related industries and put Alaskans to work.