Federal-Aid Highway State Match

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2017 - 06/30/2022
Appropriation: Federal Program Match

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Mike Vigue
Contact Phone: (907)465-6971

Brief Summary and Statement of Need:
State match is required for approximately $580 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th>Project Development:</th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ongoing Operating:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>One-Time Startup:</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Totals:</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
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Prior Funding History / Additional Information:
Sec1 Ch2 SLA2016 P8 L3 SB138 $42,600,000
Sec27(d) Ch2 SLA2016 P43 L22 SB138 $3,074,629
Sec27(e) Ch2 SLA2016 P46 L17 SB138 $800,000
Sec27(f) Ch2 SLA2016 P46 L22 SB138 $3,500,000
Sec1 Ch38 SLA2015 P7 L19 SB26 $50,000,000
Sec1 Ch16 SLA2013 P86 L23 SB18 $40,000,000
Sec1 Ch17 SLA2012 P141 L23 SB160 $47,200,000
Sec1 Ch5 SLA2011 P102 L28 SB46 $42,000,000
Sec7 Ch43 SLA2010 P39 L5 SB230 $41,100,000
Sec1 Ch15 SLA2009 P22 L32 SB75 $27,880,000
Sec13 Ch29 SLA2008 P161 L25 SB221 $40,600,000
Sec4 Ch30 SLA2007 P105 L17 SB53 $40,000,000

The FY2017 required match totaled $50 million. An additional $2.5 million is required to match repurposed earmarks and an additional $5.5 million is necessary to match increasing federal

State of Alaska Capital Project Summary
FY17-FY18 Capital

Department of Transportation/Public Facilities

Reference No: 32609
Released July 31, 2017
Federal-Aid Highway State Match

FY2018 Request: $34,100,000
Reference No: 32609

allotments under the Fixing America's Surface Transportation Act (FAST Act).

Bill Language:
The language sections of the bill include reappropriations of unexpended and unobligated funding, estimated to be $23,900,000, to provide a total of $58,000,000 for Federal-Aid Highway State Match.

Project Description/Justification:
Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in Fiscal Year 2018. The department has estimated federal funding levels to be approximately $580 million in program funds.

The requested match amount is calculated as follows:

$530.0M - estimated federal highway funds (FAST ACT)
$582.6M - program total including match (at 90.97% fed ratio)
$ 52.6M - match needed
$  2.9M - funds for federally ineligible highway project costs (582.6 x .5%)
$ 55.5M - total needed for match and federally ineligible costs
$  2.5M - match for half of $50M repurposed earmarks (the other $2.5M in FY2019)
$  58.0M - needed to match Federal Highway Administration program