Other Federal Program Match

FY2018 Request: $1,300,000
Reference No: 41923

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2017 - 06/30/2022
Appropriation: Federal Program Match

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Mike Vigue
Contact Phone: (907)465-6971

Brief Summary and Statement of Need:
State match required for federal programs funded by the National Highway Transportation Safety Administration, the Federal Motor Carrier Safety Administration and the Federal Transit Administration.

Funding:

<table>
<thead>
<tr>
<th></th>
<th>FY2018</th>
<th>FY2019</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>1003 G/F Match</td>
<td>$1,300,000</td>
<td>$1,300,000</td>
<td>$1,300,000</td>
<td>$1,300,000</td>
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<td>$6,500,000</td>
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<td>1243 SBR</td>
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<td></td>
<td></td>
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<td>$1,300,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,300,000</strong></td>
<td><strong>$1,300,000</strong></td>
<td><strong>$1,300,000</strong></td>
<td><strong>$1,300,000</strong></td>
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<td><strong>$1,300,000</strong></td>
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Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
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</thead>
<tbody>
<tr>
<td>Project Development:</td>
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<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
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<td>0</td>
</tr>
<tr>
<td>One-Time Startup:</td>
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<td>0</td>
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<tr>
<td><strong>Totals:</strong></td>
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<td>0</td>
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</table>

Prior Funding History / Additional Information:

Sec1 Ch2 SLA2016 P8 L5 SB138 $1,300,000
Sec1 Ch38 SLA2015 P7 L21 SB26 $1,200,000
Sec1 Ch16 SLA2013 P81 L10 SB18 $900,000
Sec1 Ch17 SLA2012 P137 L23 SB160 $900,000
Sec1 Ch5 SLA2011 P102 L32 SB46 $900,000
Sec7 Ch43 SLA2010 P39 L9 SB230 $1,210,000
Sec1 Ch15 SLA2009 P23 L5 SB75 $1,160,000
Sec13 Ch29 SLA2008 P161 L29 SB221 $2,038,000
Sec4 Ch30 SLA2007 P105 L23 SB53 $1,638,000

Project Description/Justification:

Motor Carrier Safety Assistance Program Grants Match $ 345,000
Federal Motor Carrier Safety Administration Grants Match $ 460,000
Federal Transit Administration Match $ 150,000
Highway Safety Office Grants Match $ 345,000

$1,300,000
Other Federal Program Match

<table>
<thead>
<tr>
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<td>41923</td>
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</tbody>
</table>

Funds will be used for match and for federally ineligible costs on projects funded by federal agencies other than the Federal Highway Administration and the Federal Aviation Administration. These projects are located in the Statewide Federal Programs appropriation.