

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2017 Management Plan (13565)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (333)								
Commissioner's Office (530)								
Preserve Alaska's Transportation Infrastructure	91.6	35.5	272.5	0.0	399.6	2	0	0
Operate Alaska's Transportation Infrastructure	222.4	22.6	64.1	0.0	309.1	2	0	0
Modernize Alaska's Transportation Infrastructure	6.5	3.2	160.3	0.0	170.0	1	0	0
Provide Transportation Services	268.3	252.1	264.4	0.0	784.8	4	0	0
Other Services	65.4	9.7	40.1	0.0	115.2	1	0	0
Component program total:	654.2	323.1	801.4	0.0	1,778.7	10	0	0
Contracting and Appeals (2355)								
Preserve Alaska's Transportation Infrastructure	2.5	0.0	109.9	0.0	112.4	1	0	0
Operate Alaska's Transportation Infrastructure	6.1	0.0	25.9	0.0	32.0	0	0	0
Modernize Alaska's Transportation Infrastructure	0.2	0.0	64.7	0.0	64.9	0	0	0
Provide Transportation Services	7.2	0.0	106.6	0.0	113.8	1	0	0
Other Services	1.8	0.0	16.2	0.0	18.0	0	0	0
Component program total:	17.8	0.0	323.3	0.0	341.1	2	0	0
Equal Employment and Civil Rights (2331)								
Preserve Alaska's Transportation Infrastructure	35.0	0.0	325.0	0.0	360.0	3	0	0
Operate Alaska's Transportation Infrastructure	85.0	0.0	76.5	0.0	161.5	2	0	0
Modernize Alaska's Transportation Infrastructure	2.5	0.0	191.2	0.0	193.7	2	0	0
Provide Transportation Services	102.5	0.0	315.5	0.0	418.0	4	0	0
Other Services	25.1	0.0	47.8	0.0	72.9	0	0	0
Component program total:	250.1	0.0	956.0	0.0	1,206.1	11	0	0
Internal Review (2356)								
Preserve Alaska's Transportation Infrastructure	0.0	0.0	270.6	0.0	270.6	2	0	0
Operate Alaska's Transportation Infrastructure	0.0	0.0	63.7	0.0	63.7	0	0	0
Modernize Alaska's Transportation Infrastructure	0.0	0.0	159.2	0.0	159.2	0	0	0
Provide Transportation Services	0.0	0.0	262.6	0.0	262.6	2	0	0
Other Services	0.0	0.0	39.8	0.0	39.8	1	0	0
Component program total:	0.0	0.0	795.9	0.0	795.9	5	0	0
Statewide Administrative Services (537)								
Preserve Alaska's Transportation Infrastructure	150.9	124.5	1,903.6	0.0	2,179.0	17	0	0
Operate Alaska's Transportation Infrastructure	366.5	79.2	447.9	0.0	893.6	8	0	0
Modernize Alaska's Transportation Infrastructure	10.8	11.3	1,119.8	0.0	1,141.9	9	0	0
Provide Transportation Services	441.9	882.8	1,847.6	0.0	3,172.3	26	0	0
Other Services	107.8	34.0	279.9	0.0	421.7	3	0	1
Component program total:	1,077.9	1,131.8	5,598.8	0.0	7,808.5	63	0	1

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Administration and Support (333)								
Information Systems and Services (540)								
Preserve Alaska's Transportation Infrastructure	225.2	98.3	2,645.8	0.0	2,969.3	20	0	0
Operate Alaska's Transportation Infrastructure	547.0	62.6	622.5	0.0	1,232.1	9	0	0
Modernize Alaska's Transportation Infrastructure	16.1	8.9	1,556.3	0.0	1,581.3	11	0	0
Provide Transportation Services	659.6	697.0	2,568.0	0.0	3,924.6	27	0	0
Other Services	160.9	26.8	389.1	0.0	576.8	4	0	0
Component program total:	1,608.8	893.6	7,781.7	0.0	10,284.1	71	0	0
Leased Facilities (2892)								
Preserve Alaska's Transportation Infrastructure	0.0	0.0	1,005.6	0.0	1,005.6	0	0	0
Operate Alaska's Transportation Infrastructure	0.0	0.0	236.6	0.0	236.6	0	0	0
Modernize Alaska's Transportation Infrastructure	0.0	0.0	591.6	0.0	591.6	0	0	0
Provide Transportation Services	0.0	0.0	976.0	0.0	976.0	0	0	0
Other Services	0.0	0.0	147.9	0.0	147.9	0	0	0
Component program total:	0.0	0.0	2,957.7	0.0	2,957.7	0	0	0
Human Resources (2757)								
Preserve Alaska's Transportation Infrastructure	88.3	29.8	498.0	0.0	616.1	0	0	0
Operate Alaska's Transportation Infrastructure	214.6	19.0	117.2	0.0	350.8	0	0	0
Modernize Alaska's Transportation Infrastructure	6.3	2.7	292.9	0.0	301.9	0	0	0
Provide Transportation Services	258.7	211.1	483.4	0.0	953.2	0	0	0
Other Services	63.1	8.1	73.2	0.0	144.4	0	0	0
Component program total:	631.0	270.7	1,464.7	0.0	2,366.4	0	0	0
Statewide Procurement (2851)								
Preserve Alaska's Transportation Infrastructure	53.4	77.1	52.4	0.0	182.9	2	0	0
Operate Alaska's Transportation Infrastructure	129.8	49.1	12.3	0.0	191.2	2	0	0
Modernize Alaska's Transportation Infrastructure	3.8	7.0	30.8	0.0	41.6	0	0	0
Provide Transportation Services	156.5	546.7	50.8	0.0	754.0	7	0	0
Other Services	38.2	21.0	7.7	0.0	66.9	1	0	0
Component program total:	381.7	700.9	154.0	0.0	1,236.6	12	0	0
Central Region Support Services (2292)								
Preserve Alaska's Transportation Infrastructure	192.2	0.0	296.9	0.0	489.1	4	0	0
Operate Alaska's Transportation Infrastructure	186.5	0.0	288.2	0.0	474.7	5	0	0
Modernize Alaska's Transportation Infrastructure	186.5	0.0	288.2	0.0	474.7	4	0	0
Component program total:	565.2	0.0	873.3	0.0	1,438.5	13	0	0
Northern Region Support Services (2294)								
Preserve Alaska's Transportation Infrastructure	224.8	0.0	365.4	0.0	590.2	5	0	0

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Administration and Support (333)								
Northern Region Support Services (2294)								
Operate Alaska's Transportation Infrastructure	224.8	0.0	365.5	0.0	590.3	6	1	0
Modernize Alaska's Transportation Infrastructure	231.6	0.0	376.5	0.0	608.1	5	0	0
Component program total:	681.2	0.0	1,107.4	0.0	1,788.6	16	1	0
Southcoast Region Support Services (2296)								
Preserve Alaska's Transportation Infrastructure	191.6	0.0	408.2	0.0	599.8	4	0	0
Operate Alaska's Transportation Infrastructure	191.6	0.0	408.3	0.0	599.9	4	0	0
Modernize Alaska's Transportation Infrastructure	120.4	0.0	256.6	0.0	377.0	3	0	0
Other Services	43.8	0.0	93.3	0.0	137.1	1	0	0
Component program total:	547.4	0.0	1,166.4	0.0	1,713.8	12	0	0
Statewide Aviation (1811)								
Preserve Alaska's Transportation Infrastructure	72.3	0.0	375.9	0.0	448.2	2	0	0
Operate Alaska's Transportation Infrastructure	201.9	0.0	2,894.7	0.0	3,096.6	25	0	0
Modernize Alaska's Transportation Infrastructure	6.0	0.0	300.8	0.0	306.8	3	0	0
Other Services	21.1	0.0	188.0	0.0	209.1	1	0	0
Component program total:	301.3	0.0	3,759.4	0.0	4,060.7	31	0	0
Program Development and Statewide Planning (2762)								
Preserve Alaska's Transportation Infrastructure	134.5	0.0	2,711.2	0.0	2,845.7	22	0	4
Operate Alaska's Transportation Infrastructure	113.4	0.0	637.9	0.0	751.3	5	0	1
Modernize Alaska's Transportation Infrastructure	0.0	0.0	1,594.8	0.0	1,594.8	12	0	1
Provide Transportation Services	138.6	0.0	2,631.4	0.0	2,770.0	20	0	3
Other Services	33.6	0.0	398.7	0.0	432.3	3	0	0
Component program total:	420.1	0.0	7,974.0	0.0	8,394.1	62	0	9
Measurement Standards & Commercial Vehicle Enforcement (2332)								
Preserve Alaska's Transportation Infrastructure	750.3	1,309.6	2,316.6	0.0	4,376.5	45	0	0
Other Services	386.5	1,600.6	257.4	0.0	2,244.5	17	0	0
Component program total:	1,136.8	2,910.2	2,574.0	0.0	6,621.0	62	0	0
Design, Engineering and Construction (526)								
Statewide Public Facilities (2882)								
Preserve Alaska's Transportation Infrastructure	18.0	0.0	804.6	0.0	822.6	6	0	1
Modernize Alaska's Transportation Infrastructure	43.0	0.0	1,922.1	0.0	1,965.1	13	0	2
Other Services	38.9	0.0	1,743.3	0.0	1,782.2	12	0	2
Component program total:	99.9	0.0	4,470.0	0.0	4,569.9	31	0	5
Statewide Design and Engineering Services (2357)								
Preserve Alaska's Transportation Infrastructure	19.7	0.0	3,198.3	0.0	3,218.0	19	0	4

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Design, Engineering and Construction (526)								
Statewide Design and Engineering Services (2357)								
Operate Alaska's Transportation Infrastructure	3.9	0.0	511.7	0.0	515.6	3	0	0
Modernize Alaska's Transportation Infrastructure	74.6	0.0	9,083.0	0.0	9,157.6	49	1	0
Component program total:	98.2	0.0	12,793.0	0.0	12,891.2	71	1	4
Harbor Program Development (2978)								
Preserve Alaska's Transportation Infrastructure	153.3	0.0	112.1	0.0	265.4	1	0	0
Modernize Alaska's Transportation Infrastructure	230.0	0.0	168.1	0.0	398.1	2	0	0
Component program total:	383.3	0.0	280.2	0.0	663.5	3	0	0
Central Design and Engineering Services (2298)								
Preserve Alaska's Transportation Infrastructure	78.5	404.0	16,095.3	0.0	16,577.8	127	13	18
Modernize Alaska's Transportation Infrastructure	27.6	142.0	5,655.1	0.0	5,824.7	44	4	6
Component program total:	106.1	546.0	21,750.4	0.0	22,402.5	171	17	24
Northern Design and Engineering Services (2299)								
Preserve Alaska's Transportation Infrastructure	36.0	0.0	6,391.7	0.0	6,427.7	44	3	2
Modernize Alaska's Transportation Infrastructure	88.2	127.0	9,997.4	0.0	10,212.6	72	12	1
Component program total:	124.2	127.0	16,389.1	0.0	16,640.3	116	15	3
Southcoast Design and Engineering Services (2300)								
Preserve Alaska's Transportation Infrastructure	83.3	19.4	5,164.4	0.0	5,267.1	36	3	1
Modernize Alaska's Transportation Infrastructure	35.7	175.0	5,594.8	0.0	5,805.5	39	3	2
Component program total:	119.0	194.4	10,759.2	0.0	11,072.6	75	6	3
Central Region Construction and CIP Support (2293)								
Preserve Alaska's Transportation Infrastructure	72.2	0.0	14,977.3	0.0	15,049.5	83	32	14
Modernize Alaska's Transportation Infrastructure	25.3	0.0	5,262.3	0.0	5,287.6	29	11	5
Component program total:	97.5	0.0	20,239.6	0.0	20,337.1	112	43	19
Northern Region Construction and CIP Support (2295)								
Preserve Alaska's Transportation Infrastructure	61.6	0.0	6,249.9	0.0	6,311.5	25	33	4
Modernize Alaska's Transportation Infrastructure	100.4	0.0	10,197.2	0.0	10,297.6	43	54	6
Component program total:	162.0	0.0	16,447.1	0.0	16,609.1	68	87	10
Southcoast Region Construction (2297)								
Preserve Alaska's Transportation Infrastructure	25.8	0.0	3,698.5	0.0	3,724.3	17	12	0
Modernize Alaska's Transportation Infrastructure	29.2	0.0	4,170.6	0.0	4,199.8	19	14	0
Component program total:	55.0	0.0	7,869.1	0.0	7,924.1	36	26	0

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Design, Engineering and Construction (526)								
Knik Arm Crossing (2715)								
Modernize Alaska's Transportation Infrastructure	0.0	0.0	1,551.0	0.0	1,551.0	6	0	0
Component program total:	0.0	0.0	1,551.0	0.0	1,551.0	6	0	0
State Equipment Fleet (369)								
State Equipment Fleet (2791)								
Preserve Alaska's Transportation Infrastructure	0.0	0.0	17,597.7	0.0	17,597.7	84	1	0
Operate Alaska's Transportation Infrastructure	0.0	0.0	15,567.2	0.0	15,567.2	42	0	0
Modernize Alaska's Transportation Infrastructure	0.0	0.0	0.0	0.0	0.0	3	0	0
Other Services	0.0	0.0	676.8	0.0	676.8	34	0	0
Component program total:	0.0	0.0	33,841.7	0.0	33,841.7	163	1	0
Highways, Aviation and Facilities (408)								
Central Region Facilities (566)								
Other Services	6,878.7	12.6	1,242.3	0.0	8,133.6	28	1	0
Component program total:	6,878.7	12.6	1,242.3	0.0	8,133.6	28	1	0
Northern Region Facilities (2069)								
Other Services	10,619.6	136.1	2,928.1	159.8	13,843.6	46	2	0
Component program total:	10,619.6	136.1	2,928.1	159.8	13,843.6	46	2	0
Southcoast Region Facilities (604)								
Other Services	3,447.0	89.6	195.2	0.0	3,731.8	7	0	0
Component program total:	3,447.0	89.6	195.2	0.0	3,731.8	7	0	0
Traffic Signal Management (565)								
Operate Alaska's Transportation Infrastructure	1,759.3	0.0	11.1	0.0	1,770.4	0	0	0
Component program total:	1,759.3	0.0	11.1	0.0	1,770.4	0	0	0
Central Region Highways and Aviation (564)								
Preserve Alaska's Transportation Infrastructure	8,644.4	1,546.1	1,752.8	0.0	11,943.3	48	1	4
Operate Alaska's Transportation Infrastructure	21,163.8	3,785.4	4,291.4	0.0	29,240.6	119	3	10
Component program total:	29,808.2	5,331.5	6,044.2	0.0	41,183.9	167	4	14
Northern Region Highways and Aviation (2068)								
Preserve Alaska's Transportation Infrastructure	14,016.8	233.8	6,515.1	90.2	20,855.9	84	19	7
Operate Alaska's Transportation Infrastructure	36,043.5	601.0	3,888.1	232.1	40,764.7	161	37	13
Other Services	0.0	0.0	105.1	0.0	105.1	0	0	0
Component program total:	50,060.3	834.8	10,508.3	322.3	61,725.7	245	56	20
Southcoast Region Highways and Aviation (603)								
Preserve Alaska's Transportation Infrastructure	4,381.9	14.2	2,605.2	192.5	7,193.8	24	2	2
Operate Alaska's Transportation Infrastructure	13,145.7	42.4	2,047.0	577.3	15,812.4	69	7	4
Component program total:	17,527.6	56.6	4,652.2	769.8	23,006.2	93	9	6

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Highways, Aviation and Facilities (408)								
Whittier Access and Tunnel (2510)								
Provide Transportation Services	0.0	0.0	6,259.4	0.0	6,259.4	1	0	0
Component program total:	0.0	0.0	6,259.4	0.0	6,259.4	1	0	0
International Airports (189)								
International Airport Systems Office (1649)								
Provide Transportation Services	0.0	0.0	2,218.0	0.0	2,218.0	9	0	0
Component program total:	0.0	0.0	2,218.0	0.0	2,218.0	9	0	0
Anchorage Airport Administration (613)								
Provide Transportation Services	0.0	0.0	7,227.4	0.0	7,227.4	32	0	0
Component program total:	0.0	0.0	7,227.4	0.0	7,227.4	32	0	0
Anchorage Airport Facilities (2467)								
Provide Transportation Services	0.0	0.0	22,767.5	0.0	22,767.5	129	0	0
Component program total:	0.0	0.0	22,767.5	0.0	22,767.5	129	0	0
Anchorage Airport Field and Equipment Maintenance (2470)								
Provide Transportation Services	0.0	0.0	18,283.1	0.0	18,283.1	90	19	0
Component program total:	0.0	0.0	18,283.1	0.0	18,283.1	90	19	0
Anchorage Airport Operations (1812)								
Provide Transportation Services	0.0	0.0	5,906.9	0.0	5,906.9	17	0	0
Component program total:	0.0	0.0	5,906.9	0.0	5,906.9	17	0	0
Anchorage Airport Safety (610)								
Provide Transportation Services	0.0	0.0	10,204.9	578.3	10,783.2	74	0	0
Component program total:	0.0	0.0	10,204.9	578.3	10,783.2	74	0	0
Fairbanks Airport Administration (619)								
Provide Transportation Services	0.0	0.0	1,990.5	0.0	1,990.5	11	0	0
Component program total:	0.0	0.0	1,990.5	0.0	1,990.5	11	0	0
Fairbanks Airport Facilities (2468)								
Provide Transportation Services	0.0	0.0	4,187.0	0.0	4,187.0	19	0	0
Component program total:	0.0	0.0	4,187.0	0.0	4,187.0	19	0	0
Fairbanks Airport Field and Equipment Maintenance (615)								
Provide Transportation Services	0.0	0.0	4,418.1	0.0	4,418.1	22	5	0
Component program total:	0.0	0.0	4,418.1	0.0	4,418.1	22	5	0
Fairbanks Airport Operations (1813)								
Provide Transportation Services	0.0	0.0	1,131.6	0.0	1,131.6	9	0	0
Component program total:	0.0	0.0	1,131.6	0.0	1,131.6	9	0	0
Fairbanks Airport Safety (617)								
Provide Transportation Services	0.0	0.0	4,324.2	203.7	4,527.9	32	2	0
Component program total:	0.0	0.0	4,324.2	203.7	4,527.9	32	2	0
Marine Highway System (334)								
Marine Vessel Operations (2604)								
Preserve Alaska's Transportation Infrastructure	1,452.7	573.8	0.0	0.0	2,026.5	21	1	2
Provide Transportation Services	71,183.8	28,115.1	0.0	0.0	99,298.9	695	46	78
Component program total:	72,636.5	28,688.9	0.0	0.0	101,325.4	716	47	80

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Marine Highway System (334)								
Marine Vessel Fuel (2979)								
Provide Transportation Services	15,862.1	4,844.0	0.0	0.0	20,706.1	0	0	0
Component program total:	15,862.1	4,844.0	0.0	0.0	20,706.1	0	0	0
Marine Engineering (2359)								
Preserve Alaska's Transportation Infrastructure	15.9	452.0	509.7	0.0	977.6	6	0	0
Provide Transportation Services	37.2	1,054.6	1,189.2	0.0	2,281.0	14	0	2
Component program total:	53.1	1,506.6	1,698.9	0.0	3,258.6	20	0	2
Overhaul (1212)								
Preserve Alaska's Transportation Infrastructure	0.0	988.7	0.0	0.0	988.7	0	0	0
Provide Transportation Services	0.0	659.1	0.0	0.0	659.1	0	0	0
Component program total:	0.0	1,647.8	0.0	0.0	1,647.8	0	0	0
Reservations and Marketing (625)								
Provide Transportation Services	56.3	1,982.0	0.0	0.0	2,038.3	18	0	0
Component program total:	56.3	1,982.0	0.0	0.0	2,038.3	18	0	0
Marine Shore Operations (2789)								
Preserve Alaska's Transportation Infrastructure	6.5	463.1	0.0	0.0	469.6	2	2	0
Provide Transportation Services	102.2	7,254.8	0.0	0.0	7,357.0	34	32	5
Component program total:	108.7	7,717.9	0.0	0.0	7,826.6	36	34	5
Vessel Operations Management (629)								
Preserve Alaska's Transportation Infrastructure	0.0	237.5	8.2	0.0	245.7	2	0	0
Provide Transportation Services	0.0	3,720.7	128.0	0.0	3,848.7	36	0	0
Component program total:	0.0	3,958.2	136.2	0.0	4,094.4	38	0	0
Program total:	218,336.1	63,904.3	301,013.5	2,033.9	585,287.8	3,081	376	205