

Federal-Aid Highway State Match

FY2018 Request: \$58,000,000

Reference No: 32609

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Mike Vigue

Estimated Project Dates: 07/01/2017 - 06/30/2022

Contact Phone: (907)465-6971

Appropriation: Federal Program Match

Brief Summary and Statement of Need:

State match is required for approximately \$580 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1003 G/F Match	\$45,919,500	\$59,562,500	\$58,664,100	\$60,305,700	\$61,988,300	\$63,713,000	\$350,153,100
1197 AK Cap Inc	\$12,080,500						\$12,080,500
Total:	\$58,000,000	\$59,562,500	\$58,664,100	\$60,305,700	\$61,988,300	\$63,713,000	\$362,233,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch2 SLA2016 P8 L3 SB138 \$42,600,000
- Sec27(d) Ch2 SLA2016 P43 L22 SB138 \$3,074,629
- Sec27(e) Ch2 SLA2016 P46 L17 SB138 \$800,000
- Sec27(f) Ch2 SLA2016 P46 L22 SB138 \$3,500,000
- Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000
- Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
- Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
- Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
- Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000
- Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000
- Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000
- Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

The FY2017 required match totaled \$50 million. An additional \$2.5 million is required to match repurposed earmarks and an additional \$5.5 million is necessary to match increasing federal allotments under the Fixing America's Surface Transportation Act (FAST Act).

Project Description/Justification:

Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in Fiscal Year 2018. The department has estimated federal funding levels to be approximately \$580 million in program funds.

The requested match amount is calculated as follows:

- \$530.0M - estimated federal highway funds (FAST ACT)
- \$582.6M - program total including match (at 90.97% fed ratio)
- \$ 52.6M - match needed
- \$ 2.9M - funds for federally ineligible highway project costs (582.6 x .5%)
- \$ 55.5M - total needed for match and federally ineligible costs
- \$ 2.5M - match for half of \$50M repurposed earmarks (the other \$2.5M in FY2019)
- \$ 58.0M - needed to match Federal Highway Administration program