

**Reappropriation for Alaska Class Ferry Project Completion and Vessel Equipment**      **FY2018 Request: \$0**  
**Reference No: 48310**

**AP/AL:** Appropriation      **Project Type:** Equipment / Commodities  
**Category:** Transportation  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Mike Vigue  
**Estimated Project Dates:** 06/30/2017 - 06/30/2021      **Contact Phone:** (907)465-6971

**Brief Summary and Statement of Need:**

The unexpended and unobligated balance, not to exceed \$4,430,000, of the following appropriations is reappropriated to the Department of Transportation and Public Facilities for Alaska Class Ferry Project completion and equipment:

1. sec. 1, ch. 82, SLA2006, page 107, line 26, as amended by sec. 20(k) ch. 30, SLA2007, page 150, lines 16 - 19 (Juneau Access – \$35,842,600)
2. sec. 1, ch. 16, SLA2013, page 80, line 13 (Juneau Access - \$4,600,000)
3. sec. 32(b), ch. 16, SLA2013, page 130, lines 17 - 26 (Juneau Access - \$5,397,059)
4. sec. 1, ch. 18, SLA2014, page 63, line 11 (Juneau Access - \$35,000,000)

<b>Funding:</b>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Total</u>
1004 Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch17 SLA2012 P132 L9 SB160 \$60,000,000  
 Sec37 Ch43 SLA2010 P164 L3 SB230 \$60,000,000

**Project Description/Justification:**

As the two Alaska Class Ferries near completion, the Alaska Marine Highway System has identified a number of ventilation, safety and other equipment that will be necessary to obtain Coast Guard certification. The shipyard contract of \$102 million excluded equipment that the ships will need in order to operate in revenue service. Some equipment will be taken from the M/V Taku when that vessel is sold but the remaining equipment need totals \$4,430,000. Equipment needs have been identified which include but are not limited to:

- Rescue Boats, 4 total - (\$426,001)
- HVAC Work - (\$1,079,185)
- Moving main engines to yard for second ship - (\$11,000)
- Shorepower cords - (\$12,000)
- Fire hoses & nozzles - (\$58,000)

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- Portable fire extinguishers & brackets - (\$20,250)
- Mooring lines for both vessels - (\$30,000)
- Lifejackets, shelves, Life rings - (\$24,390)
- Signage on vessel for passengers - (\$10,000)
- Miscellaneous bridge equipment - (\$24,000)
- Office furniture and equipment - (\$20,000)
- Seat Covers and solarium chairs - (\$29,732)
- First aid room supplies - (\$20,000)
- Squad Locker Equipment - (\$99,000)
- Crew for each vessel for 4 people with per diem - (\$426,568)
- Black out curtains for forward windows - (\$19,000)
- Jacobs Ladders, 2 each ship - (\$13,000)
- Main Engine start up - (\$100,000)
- Spare Parts for main engines - (\$149,290)
- Spare Parts for generators - (\$72,000)
- Spare Parts for propulsion and steering - (\$60,000)
- Spare Parts for pumps - (\$20,000)
- Spare Parts for electrical - (\$20,000)
- Spare Parts for lights, searchlights & Navigation lights - (\$6,000)
- Spare Parts for navigation equipment - (\$6,000)