

**State of Alaska  
FY2018 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Traffic Signal Management  
Component Budget Summary**

**Component: Traffic Signal Management**

**Contribution to Department's Mission**

Preserve and operate the state traffic control devices in the Anchorage and Eagle River area through a contractual agreement with the Municipality of Anchorage.

**Core Services**

- Contracting with the Municipality of Anchorage to preserve and operate state owned illumination and traffic signals that are operated in conjunction with city signals.

**Major Component Accomplishments in 2016**

The Anchorage Area Signal Upgrades Project is working to enhance communications abilities and modernize signal equipment. 255 Intersections have been identified for upgrades with 134 intersections completed.

**Key Component Challenges**

Updating and amending the Transfer of Responsibility Agreement (TORA) with the Municipality of Anchorage to account for current assets and responsibilities.

**Significant Changes in Results to be Delivered in FY2018**

- Added one new traffic signal system to the inventory, increasing the overall cost of the TORA.

**Statutory and Regulatory Authority**

AAC 14 Public Works  
CFR 23 Highways

<b>Contact Information</b>
<p><b>Contact:</b> Robert L. Anderson, Chief, Central Region Maintenance and Operations  <b>Phone:</b> (907) 269-0756  <b>Fax:</b> (907) 248-1573  <b>E-mail:</b> bob.anderson@alaska.gov</p>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Traffic Signal Management (565)  
**RDU:** Highways, Aviation and Facilities (408)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,020.4	1,770.4	1,770.4	1,770.4	1,770.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,020.4</b>	<b>1,770.4</b>	<b>1,770.4</b>	<b>1,770.4</b>	<b>1,770.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	2,020.4	1,759.3	1,759.3	1,759.3	1,759.3	0.0	0.0%
1108Stat Desig (Other)	0.0	11.1	11.1	11.1	11.1	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,020.4</b>	<b>1,759.3</b>	<b>1,759.3</b>	<b>1,759.3</b>	<b>1,759.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>11.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Traffic Signal Management (565)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		11.1										
	<b>Subtotal</b>	<b>1,770.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,770.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
	<b>Totals</b>	<b>1,770.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,770.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Traffic Signal Management (565)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		2,020.4	1,770.4	1,770.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>2,020.4</b>	<b>1,770.4</b>	<b>1,770.4</b>
3011	Other Services	A contractual agreement with the Municipality of Anchorage to manage, operate and maintain the state traffic control devices in the Anchorage and Eagle River area. FY2016 Increment \$154.5. (GF \$154.2, SDPR \$0.3).	2,020.4	1,770.4	1,770.4

**Revenue Detail (1681)**  
**Department of Transportation/Public Facilities**

**Component:** Traffic Signal Management (565)

Revenue Type (OMB Fund Code)				FY2017	
Revenue Source	Component	Comment	FY2016 Actuals	Management Plan	FY2018 Governor
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>11.1</b>	<b>11.1</b>
5206 Statutory Designated Program		Revenue collection for private traffic	0.0	11.1	11.1
Receipts - Contracts		signals maintained by the Municipality of Anchorage under a Transfer of Responsibility Agreement (TORA).			