

Component Summary (1078)
Department of Transportation/Public Facilities

Results Delivery Unit/ Component	FY2017 Supplemental (14201)
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Administration and Support

Commissioner's Office	4.5
Contracting and Appeals	-0.5
EE/Civil Rights	0.2
Internal Review	-0.7
Statewide Admin Services	-1.5
Information Systems and Services	-2.8
Statewide Procurement	0.1
Central Support Svcs	1.7
Northern Support Services	0.9
Southcoast Support Services	2.3
Statewide Aviation	-2.2
Program Development	-6.8
RDU Total:	-4.8

Design, Engineering and Construction

Statewide Public Facilities	-4.9
SW Design & Engineering Svcs	-12.0
Harbor Program Development	0.1
Central Design & Eng Svcs	-21.4
Northern Design & Eng Svcs	-18.8
Southcoast Design & Eng Svcs	-13.5
Central Construction & CIP	-12.6
Northern Construction & CIP	-11.2
Southcoast Region Construction	-6.6
RDU Total:	-100.9

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State Equipment Fleet

State Equipment Fleet	-2.7
RDU Total:	-2.7

Highways, Aviation and Facilities

Central Region Facilities	1.5
Northern Region Facilities	1.2
Southcoast Region Facilities	0.8
Central Highways and Aviation	6.6
Northern Highways & Aviation	9.1
Southcoast Highways & Aviation	2.6
RDU Total:	21.8

International Airports

International Airport Systems	-0.2
AIA Administration	-5.3
AIA Facilities	-1.3
AIA Field & Equipment Maint	-1.0
AIA Operations	-1.1
AIA Safety	-0.8
FIA Administration	-2.6
FIA Field & Equipment Maint	-0.4
FIA Operations	-0.4
FIA Safety	-0.4
RDU Total:	-13.5

Marine Highway System

Marine Vessel Operations	853.5
Marine Engineering	-2.0

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Marine Highway System

Reservations and Marketing	-1.6
Marine Shore Operations	-2.1
Vessel Operations Management	-2.5

RDU Total:	845.3
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Unrestricted General (UGF):	43.8
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Designated General (DGF):	832.1
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Other:	-130.7
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Federal:	0.0
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Total Funds:	745.2
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Permanent Full Time:	0
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Permanent Part Time:	0
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Non Permanent:	0
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Total Positions:	0
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