

Department Totals - Operating Budget (1158)
Department of Transportation/Public Facilities

Description	FY2017 Supplemental (14201)
Department Totals	745.2

Objects of Expenditure:

1000 Personal Services	745.2
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1004 Gen Fund (UGF)	45.9
1005 GF/Prgm (DGF)	-14.0
1007 I/A Rcpts (Other)	-0.1
1026 Hwy Capitl (Other)	-3.4
1027 Int Airprt (Other)	-14.6
1061 CIP Rcpts (Other)	-123.6
1076 Marine Hwy (DGF)	845.1
1215 UCR Rcpts (Other)	-0.2
1244 Rural Air (Other)	10.3
1245 R Apt I/A (Other)	-0.2

Totals:

Unrestricted General (UGF)	45.9
Designated General (DGF)	831.1
Other Funds	-131.8
Federal Funds	0.0

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Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0