

Unrestricted General Funds

Component Summary (1078) University of Alaska

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2016 Actuals (13739)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2018 Governor Amended (14205)	FY2018 Governor vs FY2018 Governor Amended	
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.0	0.0	0.0	1,750.0	1,750.0	1,750.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	1,750.0	1,750.0	1,750.0	0.0	0.0%
Statewide Programs and Services								
Statewide Services	15,958.6	10,101.3	12,683.8	10,542.6	10,542.6	10,542.6	0.0	0.0%
Office of Information Technology	11,121.4	12,020.9	9,620.9	7,823.9	7,823.9	7,823.9	0.0	0.0%
Systemwide Education & Outreach	1,288.9	1,075.7	1,153.7	848.3	28.3	28.3	0.0	0.0%
RDU Total:	28,368.9	23,197.9	23,458.4	19,214.8	18,394.8	18,394.8	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	113,309.3	108,421.0	107,884.0	100,165.5	100,315.5	100,315.5	0.0	0.0%
Small Business Dev Center	1,103.4	965.4	1,031.5	985.2	985.2	985.2	0.0	0.0%
Kenai Peninsula College	7,651.8	7,256.0	7,249.5	6,635.7	6,635.7	6,635.7	0.0	0.0%
Kodiak College	2,848.3	2,722.4	2,717.4	2,435.2	2,435.2	2,435.2	0.0	0.0%
Matanuska-Susitna College	5,444.2	5,210.9	5,087.9	4,868.8	4,868.8	4,868.8	0.0	0.0%
Prince Wm Sound College	3,430.5	3,299.5	3,298.3	2,786.5	2,786.5	2,786.5	0.0	0.0%
RDU Total:	133,787.5	127,875.2	127,268.6	117,876.9	118,026.9	118,026.9	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,550.2	1,470.8	1,412.0	1,211.4	1,211.4	1,211.4	0.0	0.0%
Chukchi Campus	1,058.6	1,010.4	970.8	806.9	806.9	806.9	0.0	0.0%
College of Rural and Comm Dev	6,434.7	6,193.5	5,406.7	4,679.6	4,679.6	4,679.6	0.0	0.0%
Fairbanks Campus	127,916.8	122,940.2	103,705.8	123,078.4	123,898.4	123,898.4	0.0	0.0%
Interior Alaska Campus	1,916.6	1,753.0	1,655.9	1,433.6	1,433.6	1,433.6	0.0	0.0%
Kuskokwim Campus	3,425.6	3,130.0	3,000.8	2,605.0	2,605.0	2,605.0	0.0	0.0%
Northwest Campus	1,782.6	1,606.2	1,521.4	1,319.8	1,319.8	1,319.8	0.0	0.0%
Fairbanks Organized Research	24,443.5	28,615.7	23,616.8	20,933.0	20,933.0	20,933.0	0.0	0.0%
UAF Community and Tech Colleg	6,262.9	5,813.7	5,713.7	5,306.5	5,306.5	5,306.5	0.0	0.0%

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University of Alaska Fairbanks								
Cooperative Extension Service	4,499.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	179,291.4	172,533.5	147,003.9	161,374.2	162,194.2	162,194.2	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	22,921.9	21,299.0	21,297.2	19,486.6	19,486.6	19,486.6	0.0	0.0%
Ketchikan Campus	2,697.4	2,590.0	2,564.2	2,291.0	2,291.0	2,291.0	0.0	0.0%
Sitka Campus	3,532.6	3,291.2	3,291.2	2,890.0	2,890.0	2,890.0	0.0	0.0%
RDU Total:	29,151.9	27,180.2	27,152.6	24,667.6	24,667.6	24,667.6	0.0	0.0%
Unrestricted General (UGF):	370,599.7	350,786.8	324,883.5	324,883.5	325,033.5	325,033.5	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	370,599.7	350,786.8	324,883.5	324,883.5	325,033.5	325,033.5	0.0	0.0%