

Department Priority Programs by Component (1357)

University of Alaska

Scenario: FY2017 Management Plan (13565)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Budget Reductions/Additions (233)								
Budget Reductions/Additions - Systemwide (1296)								
Student Instruction	1,207.5	0.4	0.0	0.0	1,207.9	0	0	0
Research: Advancing Knowledge, Basic and Applied	402.5	0.1	0.0	0.0	402.6	0	0	0
Service: Sharing Knowledge to Address Community Needs	140.0	0.1	0.0	0.0	140.1	0	0	0
Component program total:	1,750.0	0.6	0.0	0.0	1,750.6	0	0	0
Statewide Programs and Services (234)								
Statewide Services (730)								
Student Instruction	7,274.4	10,225.5	6,990.6	0.0	24,490.5	104	1	0
Research: Advancing Knowledge, Basic and Applied	2,424.8	3,408.6	2,330.2	0.0	8,163.6	28	0	0
Service: Sharing Knowledge to Address Community Needs	843.4	1,185.6	810.5	0.0	2,839.5	9	0	0
Component program total:	10,542.6	14,819.7	10,131.3	0.0	35,493.6	141	1	0
Office of Information Technology (734)								
Student Instruction	5,398.5	4,206.5	2,448.3	0.0	12,053.3	45	0	0
Research: Advancing Knowledge, Basic and Applied	1,799.5	1,402.2	816.1	0.0	4,017.8	13	0	0
Service: Sharing Knowledge to Address Community Needs	625.9	487.8	283.9	0.0	1,397.6	5	0	0
Component program total:	7,823.9	6,096.5	3,548.3	0.0	17,468.7	63	0	0
Systemwide Education and Outreach (2916)								
Student Instruction	364.8	964.4	423.6	835.4	2,588.2	8	0	0
Service: Sharing Knowledge to Address Community Needs	483.5	1,278.2	561.5	1,107.3	3,430.5	5	0	0
Component program total:	848.3	2,242.6	985.1	1,942.7	6,018.7	13	0	0
University of Alaska Anchorage (235)								
Anchorage Campus (753)								
Student Instruction	88,145.6	102,860.9	18,577.4	26,786.8	236,370.7	1,184	33	0
Research: Advancing Knowledge, Basic and Applied	7,011.6	8,182.2	1,477.8	2,130.8	18,802.4	109	3	0
Service: Sharing Knowledge to Address Community Needs	5,008.3	5,844.3	1,055.5	1,522.0	13,430.1	67	2	0
Component program total:	100,165.5	116,887.4	21,110.7	30,439.6	268,603.2	1,360	38	0
Small Business Development Center (2911)								
Service: Sharing Knowledge to Address Community Needs	985.2	550.0	275.0	1,200.0	3,010.2	0	0	0
Component program total:	985.2	550.0	275.0	1,200.0	3,010.2	0	0	0
Kenai Peninsula College (756)								
Student Instruction	6,503.0	8,289.5	546.4	980.8	16,319.7	93	5	0
Research: Advancing Knowledge, Basic and Applied	66.4	84.7	5.5	10.0	166.6	1	0	0
Service: Sharing Knowledge to Address Community Needs	66.3	84.6	5.6	10.0	166.5	0	0	0
Component program total:	6,635.7	8,458.8	557.5	1,000.8	16,652.8	94	5	0
Kodiak College (757)								
Student Instruction	2,435.2	2,386.4	331.8	767.7	5,921.1	28	5	0
Component program total:	2,435.2	2,386.4	331.8	767.7	5,921.1	28	5	0

Note: Report uses included change records.

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University of Alaska Anchorage (235)								
Matanuska-Susitna College (758)								
Student Instruction	4,868.8	6,991.7	185.2	245.0	12,290.7	73	2	0
Component program total:	4,868.8	6,991.7	185.2	245.0	12,290.7	73	2	0
Prince William Sound College (759)								
Student Instruction	2,535.8	2,479.4	361.5	1,142.6	6,519.3	39	0	0
Service: Sharing Knowledge to Address Community Needs	250.7	245.2	35.8	113.0	644.7	2	0	0
Component program total:	2,786.5	2,724.6	397.3	1,255.6	7,164.0	41	0	0
University of Alaska Fairbanks (236)								
Bristol Bay Campus (1417)								
Student Instruction	1,211.4	1,107.1	266.6	1,401.2	3,986.3	29	2	0
Component program total:	1,211.4	1,107.1	266.6	1,401.2	3,986.3	29	2	0
Chukchi Campus (744)								
Student Instruction	798.8	505.3	0.0	975.1	2,279.2	17	0	0
Service: Sharing Knowledge to Address Community Needs	8.1	5.1	0.0	9.8	23.0	0	0	0
Component program total:	806.9	510.4	0.0	984.9	2,302.2	17	0	0
College of Rural and Community Development (956)								
Student Instruction	4,586.0	4,027.8	679.6	433.5	9,726.9	56	2	0
Service: Sharing Knowledge to Address Community Needs	93.6	82.2	13.9	8.8	198.5	1	0	0
Component program total:	4,679.6	4,110.0	693.5	442.3	9,925.4	57	2	0
Fairbanks Campus (741)								
Student Instruction	99,693.6	73,909.7	28,201.3	15,460.8	217,265.4	1,066	77	0
Research: Advancing Knowledge, Basic and Applied	2,461.5	1,825.0	696.4	381.7	5,364.6	12	1	0
Service: Sharing Knowledge to Address Community Needs	20,923.3	15,511.9	5,918.8	3,244.9	45,598.9	205	14	0
Component program total:	123,078.4	91,246.6	34,816.5	19,087.4	268,228.9	1,283	92	0
Interior Alaska Campus (1418)								
Student Instruction	1,419.2	1,874.1	462.8	1,578.8	5,334.9	37	0	0
Service: Sharing Knowledge to Address Community Needs	14.4	18.9	4.7	15.9	53.9	0	0	0
Component program total:	1,433.6	1,893.0	467.5	1,594.7	5,388.8	37	0	0
Kuskokwim Campus (746)								
Student Instruction	2,552.9	2,181.6	209.2	1,299.6	6,243.3	45	2	0
Service: Sharing Knowledge to Address Community Needs	52.1	44.5	4.3	26.5	127.4	1	0	0
Component program total:	2,605.0	2,226.1	213.5	1,326.1	6,370.7	46	2	0
Northwest Campus (747)								
Student Instruction	1,319.8	552.4	16.1	2,420.7	4,309.0	20	2	0
Component program total:	1,319.8	552.4	16.1	2,420.7	4,309.0	20	2	0
Fairbanks Organized Research (750)								
Student Instruction	209.4	445.7	97.9	798.1	1,551.1	6	0	0
Research: Advancing Knowledge, Basic and Applied	20,305.0	43,231.9	9,488.7	77,412.5	150,438.1	576	29	0

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University of Alaska Fairbanks (236)								
Fairbanks Organized Research (750)								
Service: Sharing Knowledge to Address Community Needs	418.6	891.4	195.6	1,596.1	3,101.7	12	1	0
Component program total:	20,933.0	44,569.0	9,782.2	79,806.7	155,090.9	594	30	0
UAF Community and Technical College (2992)								
Student Instruction	5,306.5	7,542.5	594.1	560.1	14,003.2	68	9	0
Component program total:	5,306.5	7,542.5	594.1	560.1	14,003.2	68	9	0
University of Alaska Southeast (237)								
Juneau Campus (762)								
Student Instruction	18,512.2	15,947.3	1,999.2	3,844.7	40,303.4	230	9	0
Research: Advancing Knowledge, Basic and Applied	779.5	671.4	84.2	161.9	1,697.0	9	1	0
Service: Sharing Knowledge to Address Community Needs	194.9	167.9	21.0	40.5	424.3	3	0	0
Component program total:	19,486.6	16,786.6	2,104.4	4,047.1	42,424.7	242	10	0
Ketchikan Campus (765)								
Student Instruction	2,291.0	2,123.5	171.7	850.0	5,436.2	33	4	0
Component program total:	2,291.0	2,123.5	171.7	850.0	5,436.2	33	4	0
Sitka Campus (764)								
Student Instruction	2,774.4	3,224.6	218.1	1,420.9	7,638.0	47	3	0
Research: Advancing Knowledge, Basic and Applied	57.8	67.2	4.5	29.6	159.1	1	0	0
Service: Sharing Knowledge to Address Community Needs	57.8	67.2	4.5	29.6	159.1	1	0	0
Component program total:	2,890.0	3,359.0	227.1	1,480.1	7,956.2	49	3	0
Program total:	324,883.5	337,184.5	86,875.4	150,852.7	899,796.1	4,288	207	0