

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2015 Management Plan vs FY2018 Governor	
Budget Reductions/Additions						
Systemwide Reduction/Additions	0.6	10,015.9	1,750.6	-10,249.4	-10,250.07	08333.3%
RDU Total:	0.6	10,015.9	1,750.6	-10,249.4	-10,250.07	08333.3%
Statewide Programs and Services						
Statewide Services	38,067.4	34,488.2	35,493.6	35,493.6	-2,573.8	-6.8%
Office of Information Technology	19,802.8	19,116.2	17,468.7	17,468.7	-2,334.1	-11.8%
Systemwide Education & Outreach	12,191.0	10,951.2	6,018.7	2,574.0	-9,617.0	-78.9%
RDU Total:	70,061.2	64,555.6	58,981.0	55,536.3	-14,524.9	-20.7%
University of Alaska Anchorage						
Anchorage Campus	274,766.4	273,712.8	268,603.2	268,518.2	-6,248.2	-2.3%
Small Business Dev Center	3,212.4	3,178.1	3,010.2	3,010.2	-202.2	-6.3%
Kenai Peninsula College	16,957.2	16,897.9	16,652.8	16,652.8	-304.4	-1.8%
Kodiak College	5,903.1	6,133.7	5,921.1	5,921.1	18.0	0.3%
Matanuska-Susitna College	11,443.4	11,408.9	12,290.7	12,290.7	847.3	7.4%
Prince Wm Sound College	7,819.3	7,601.8	7,164.0	7,164.0	-655.3	-8.4%
RDU Total:	320,101.8	318,933.2	313,642.0	313,557.0	-6,544.8	-2.0%
University of Alaska Fairbanks						
Bristol Bay Campus	4,157.7	4,085.2	3,986.3	3,986.3	-171.4	-4.1%
Chukchi Campus	2,486.3	2,433.1	2,302.2	2,302.2	-184.1	-7.4%
College of Rural and Comm Dev	11,623.4	10,552.0	9,925.4	9,925.4	-1,698.0	-14.6%
Fairbanks Campus	271,666.3	257,201.3	268,228.9	271,673.6	7.3	0.0%
Interior Alaska Campus	5,786.2	5,689.7	5,388.8	5,388.8	-397.4	-6.9%
Kuskokwim Campus	6,900.1	6,566.3	6,370.7	6,370.7	-529.4	-7.7%
Northwest Campus	4,648.3	4,460.6	4,309.0	4,309.0	-339.3	-7.3%
Fairbanks Organized Research	143,923.8	143,451.7	155,090.9	155,090.9	11,167.1	7.8%

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University of Alaska Fairbanks						
UAF Community and Tech College	14,457.0	14,329.3	14,003.2	14,003.2	-453.8	-3.1%
Cooperative Extension Service	10,735.8	0.0	0.0	0.0	-10,735.8	-100.0%
RDU Total:	476,384.9	448,769.2	469,605.4	473,050.1	-3,334.8	-0.7%
University of Alaska Southeast						
Juneau Campus	44,478.3	43,763.5	42,424.7	42,424.7	-2,053.6	-4.6%
Ketchikan Campus	5,580.7	5,531.1	5,436.2	5,436.2	-144.5	-2.6%
Sitka Campus	8,256.2	8,228.0	7,956.2	7,956.2	-300.0	-3.6%
RDU Total:	58,315.2	57,522.6	55,817.1	55,817.1	-2,498.1	-4.3%
Unrestricted General (UGF):	370,599.7	324,883.5	324,883.5	325,033.5	-45,566.2	-12.3%
Designated General (DGF):	316,693.5	337,184.9	337,184.5	332,184.5	15,491.0	4.9%
Other:	86,717.8	86,875.4	86,875.4	86,640.4	-77.4	-0.1%
Federal:	150,852.7	150,852.7	150,852.7	143,852.7	-7,000.0	-4.6%
Total Funds:	924,863.7	899,796.5	899,796.1	887,711.1	-37,152.6	-4.0%
Permanent Full Time:	4,712	4,513	4,288	4,078	-634	-13.5%
Permanent Part Time:	222	221	207	192	-30	-13.5%
Non Permanent:	0	0	0	0	0	0.0%
Total Positions:	4,934	4,734	4,495	4,270	-664	-13.5%