

Unrestricted General Funds

Component Summary (1078) University of Alaska

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)	FY2018 Governor (13956)	FY2015 Management Plan vs FY2018 Governor	
Budget Reductions/Additions						
Systemwide Reduction/Additions	0.0	0.0	1,750.0	1,750.0	1,750.0	100.0%
RDU Total:	0.0	0.0	1,750.0	1,750.0	1,750.0	100.0%
Statewide Programs and Services						
Statewide Services	15,958.6	12,683.8	10,542.6	10,542.6	-5,416.0	-33.9%
Office of Information Technology	11,121.4	9,620.9	7,823.9	7,823.9	-3,297.5	-29.7%
Systemwide Education & Outreac	1,288.9	1,153.7	848.3	28.3	-1,260.6	-97.8%
RDU Total:	28,368.9	23,458.4	19,214.8	18,394.8	-9,974.1	-35.2%
University of Alaska Anchorage						
Anchorage Campus	113,309.3	107,884.0	100,165.5	100,315.5	-12,993.8	-11.5%
Small Business Dev Center	1,103.4	1,031.5	985.2	985.2	-118.2	-10.7%
Kenai Peninsula College	7,651.8	7,249.5	6,635.7	6,635.7	-1,016.1	-13.3%
Kodiak College	2,848.3	2,717.4	2,435.2	2,435.2	-413.1	-14.5%
Matanuska-Susitna College	5,444.2	5,087.9	4,868.8	4,868.8	-575.4	-10.6%
Prince Wm Sound College	3,430.5	3,298.3	2,786.5	2,786.5	-644.0	-18.8%
RDU Total:	133,787.5	127,268.6	117,876.9	118,026.9	-15,760.6	-11.8%
University of Alaska Fairbanks						
Bristol Bay Campus	1,550.2	1,412.0	1,211.4	1,211.4	-338.8	-21.9%
Chukchi Campus	1,058.6	970.8	806.9	806.9	-251.7	-23.8%
College of Rural and Comm Dev	6,434.7	5,406.7	4,679.6	4,679.6	-1,755.1	-27.3%
Fairbanks Campus	127,916.8	103,705.8	123,078.4	123,898.4	-4,018.4	-3.1%
Interior Alaska Campus	1,916.6	1,655.9	1,433.6	1,433.6	-483.0	-25.2%
Kuskokwim Campus	3,425.6	3,000.8	2,605.0	2,605.0	-820.6	-24.0%
Northwest Campus	1,782.6	1,521.4	1,319.8	1,319.8	-462.8	-26.0%
Fairbanks Organized Research	24,443.5	23,616.8	20,933.0	20,933.0	-3,510.5	-14.4%
UAF Community and Tech Colleg	6,262.9	5,713.7	5,306.5	5,306.5	-956.4	-15.3%

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University of Alaska Fairbanks						
Cooperative Extension Service	4,499.9	0.0	0.0	0.0	-4,499.9	-100.0%
RDU Total:	179,291.4	147,003.9	161,374.2	162,194.2	-17,097.2	-9.5%
University of Alaska Southeast						
Juneau Campus	22,921.9	21,297.2	19,486.6	19,486.6	-3,435.3	-15.0%
Ketchikan Campus	2,697.4	2,564.2	2,291.0	2,291.0	-406.4	-15.1%
Sitka Campus	3,532.6	3,291.2	2,890.0	2,890.0	-642.6	-18.2%
RDU Total:	29,151.9	27,152.6	24,667.6	24,667.6	-4,484.3	-15.4%
Unrestricted General (UGF):	370,599.7	324,883.5	324,883.5	325,033.5	-45,566.2	-12.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	370,599.7	324,883.5	324,883.5	325,033.5	-45,566.2	-12.3%