

**State of Alaska  
FY2018 Governor's Operating Budget**

**University of Alaska  
Fairbanks Campus  
Component Budget Summary**

**Component: Fairbanks Campus****Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

**Core Services**

- Serves as the major intellectual and cultural center for Interior Alaska.
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

**Major Component Accomplishments in 2016****Institutional Performance**

UAF's 6-year baccalaureate student graduation rate remained above 41%. This improvement has resulted from concerted efforts including implementation of the Comprehensive Advising Initiative using the FY2013 \$600 thousand state appropriation.

Student credit hours (SCH) delivered online were 33,940, up 38% in the past five years.

The University of Alaska Fairbanks rededicated the original cornerstone for the Alaska Agricultural College and School of Mines on July 6. The cornerstone was originally placed on the campus site 100 years ago.

**Notable Publications**

Alaska Sea Grant published "Field Guide to Sea Stars of the Aleutian Islands", by Stephen C. Jewett, Roger N. Clark, Héloïse Chenelot, Shawn Harper and Max K. Hoberg. The guide is the result of star collections and research by the authors during more than 800 scuba dives throughout the Aleutians and includes 19 species that they discovered.

The University of Alaska Press published "Fierce Climate, Sacred Ground: An Ethnography of Climate Change in Shishmaref, Alaska" by Elizabeth Marino. The book is an ethnographic account of the impacts of climate change in Shishmaref, Alaska, where flooding and erosion are forcing community members to consider relocation.

The University of Alaska Press published "Made of Salmon: Alaska Stories from The Salmon Project", edited by Nancy Lord. "Made of Salmon" includes the work of more than 50 diverse authors to celebrate the fish that is so important in many Alaskan's lives, cultures and values.

The University of Alaska Press published "Wealth Woman: Kate Carmack and the Klondike Race for Gold", by Deb Vanasse. Kate Carmack, originally named Shaaw Tláa, was an important figure in gold rush history.

An Alaska butterfly guide, the result of almost 50 years of research by a University of Alaska Museum of the North collaborator, the late Kenelm Philip, was finally published. The work was co-authored by Cliff Ferris, and Museum

curator of insects Derek Sikes, UAF graduate student Kathryn Daly, and U.S. Fish and Wildlife Service entomologist Matt Bowser also worked on the guide.

A paper in the journal “Harmful Algae”, co-authored by Marine Advisory Program agent Gay Sheffield, reports that the toxins found in certain types of plankton are present in northern marine mammals. The most common algal toxins, domoic acid and saxitoxins, were found in low levels in ice-associated seals. While the amounts were not high enough to harm people eating the seals, the presence of toxins indicates that the phytoplankton that produce them are found in Arctic waters, and could become abundant under conditions favorable for their growth.

Extinctions of woolly mammoths and other large, ice-age animals that once lived on Alaska’s North Slope, according to research published in the “Proceedings of the National Academy of Sciences”, occurred when the ice age ended and spreading peatlands and rising sea levels restricted animals’ ability to move between continents. The lead author was Daniel Mann, an associate professor in the Department of Geosciences.

College of Liberal Arts archaeology professor Ben Potter and University of Utah researchers studied mitochondrial DNA from two infants buried in Alaska 11,500 years ago, the oldest human remains ever found in northern North America. A paper published in the “Proceedings of the National Academy of Sciences” reported that the genetic material revealed the infants had different mothers and were descended from two different Native American lineages not previously identified in the Arctic.

A new documentary, featuring information about the aurora provided by Inupiaq and by UAF aurora researchers, was produced by Geophysical Institute’s Design Services group and Robert Prince of UAF’s Journalism Department. “Kiguguyat: The Northern Lights” was screened during UAF’s Festival of Native Arts.

A grant from the National Science Foundation to Steffi Ickert-Bond, the Herbarium curator at the University of Alaska Museum of the North, and filmmaker Sarah Betcher allowed the production of a series of ethnobotany videos. These show traditional indigenous uses of Alaska’s wild plants for food, medicine and construction materials and are available free of charge online.

University of Alaska Museum of the North Earth sciences curator Pat Druckenmiller, graduate student Hirotsugu Mori, and other collaborators have described a new species of hadrosaur, a duck-billed dinosaur that once roamed the North Slope of Alaska. Ugrunaaluk kuukpikensis grew up to 30 feet long and had hundreds of teeth for chewing coarse vegetation. The name, which means ancient grazer in Iñupiaq, was a collaborative effort between the scientists and Ronald Brower, Sr., an instructor at the University of Alaska Fairbanks Alaska Native Language Center.

Researchers including Carrin Halffman and Ben Potter of the College of Liberal Arts Anthropology department found that Ice Age humans in North America used salmon as a food source, according to a paper published in the “Proceedings of the National Academy of Sciences”. The conclusion was based on analysis of 11,500-year-old chum salmon bones found at a site in Interior Alaska.

### **Regional and National Awards and Recognition**

The homeland security and emergency management baccalaureate degree program at the University of Alaska Fairbanks was fifth in the BestColleges.com ranking of the top online homeland security programs in the United States. The UAF School of Management offers the program.

The Department of Social Work received reaffirmation of its accreditation from the Council on Social Work Education’s Commission on Accreditation. The reaffirmation secures eight years of accreditation. The program has been accredited since 1985 and has produced 525 graduates since that time.

### **Student Achievements**

The spring 2016 results for the Educational Testing Service (ETS) business field exam scores were outstanding. The School of Management (SOM) scored at the 99th percentile on the ETS business field exam for BBA students out of 601 schools across the nation that took the exam. At the MBA level, SOM scored at the 84th percentile out of 261 schools.

The College of Engineering and Mines student team once again won the Pacific Northwest regional Steel Bridge competition and competed at the national level, finishing sixth of 48 teams.

A team of five geoscience and engineering graduate students, John Barefoot, Mitali Chandnani, Alby Harris, Emily Pendergrass and Bakul Mathu, won first place at a regional 2016 Imperial Barrel Awards competition, which requires students to analyze data and determine an area's gas and oil potential. Geology professor Catherine Hanks is their adviser.

A small research satellite, designed and built by University of Alaska Fairbanks students, was launched from Vandenberg Air Force Base in California. The Alaska Research CubeSat was the culmination of a five-year UAF Alaska Space Grant Program project, involving a team of 36 students and collaborations between the College of Engineering and Mines and the Geophysical Institute.

Kelly Cates and Charlotte Regula-Whitefield, graduate students at the University of Alaska Fairbanks College of Fisheries and Ocean Sciences, were named 2017 Knauss Marine Policy Fellows. The two students are in a select group of 65 fellows named nationwide.

The Alaska Nanooks men's basketball team was named the HERO Sports NCAA Division II Breakout Team of the Year. The Nanooks team posted the second-most wins in program history and set the school record for most Great Northwest Athletic Conference (GNAC) regular season wins. The team also made it's first-ever appearance in the GNAC championship game, where they fell to Western Oregon, 78-71.

President Obama and Bristol Bay Native Association CEO Ralph Andersen danced with the 4-H Native Dance Group during the President's visit to Dillingham. The group performed four dances. The last one was an invitational dance, and when the president was told of the tradition, he joined the group and danced. He also spoke to the audience and posed for a group photo with the dance group. 4-H is a youth development and leadership program delivered by Cooperative Extension with the assistance of volunteer leaders.

### **Faculty and Staff Awards and Recognition**

The annual Emil Usibelli awards recognize faculty excellence in teaching, research and service and are funded annually from an endowment established by the Usibelli Coal Mine in 1992. Hajo Eicken, director of the International Arctic Research Center, was honored for research. David Newman was the recipient for excellence in teaching of Physics. The service award recipient, Pat Holloway, devoted decades to the study of Alaska horticulture and its applications to private and professional growers.

School of Management accounting instructor Amy Cooper was named one of the 2015 Top 40 Under 40 in accounting by "CPA Practice Advisor" magazine. The award is given for involvement in the accounting profession and the local community.

Abhijit Dandekar, chair of the Department of Petroleum Engineering, received the Society of Petroleum Engineers' Western North America Region Distinguished Achievement Award for Petroleum Engineering Faculty.

Mary Ehrlander, director of the Arctic and Northern Studies program, received the Barbara S. Smith Pathfinder Award from the Alaska Historical Society for her book "Seventeen Years in Alaska: A Depiction of Life Among the Indians of Yakutat."

The Public Relations Society of America's Alaska chapter recognized university communications professionals with 2015 Awards of Excellence.

Carolyn Kremers, a writer and long-time adjunct lecturer in UAF's Department of English, received her second Fulbright scholar award. Kremers taught at Buryat State University in Ulan Ude, while continuing to write a narrative nonfiction book about Buryatia and her experiences there.

Brian O'Donoghue, professor of journalism, received the First Amendment Award from the Alaska Press Club in April 2016 for his student-assisted coverage of the innocence claims of four men imprisoned for John Hartman's 1997

murder. His 14-year investigation provided the foundation for the Alaska Innocence Project's litigation seeking exoneration of the Fairbanks Four.

Patsy Perkins of Fairbanks and Patty Miller of Kenny Lake, in competition with 4-H leaders from 12 other states, were named the top Western region volunteers. Perkins received the Salute to Excellence Outstanding Lifetime Volunteer award, and Miller was recognized as the Volunteer of the Year, an award for leaders with 10 years or less work with 4-H. 4-H is a youth development and leadership program delivered by Cooperative Extension with the assistance of volunteer leaders.

### **Major Grants and Gifts**

BP gave an exceptionally generous gift of \$1 million to the UAF Alaska Center of Energy and Power initiative, which seeks to build-out the fourth floor of the new engineering building. The Andrew W. Mellon Foundation renewed its support of the Dissertation Fellowship Program for Alaska Native Scholars and Others with a gift of \$657 thousand.

Sumitomo Metal Mining Pogo recently fulfilled a pledge of more than \$1 million to the College of Engineering and Mines' Mining Engineering Research Endowment. This fund was created in partnership with Kinross Fort Knox, which also made a \$1 million pledge.

Usibelli Coal Mine made a \$324 thousand gift toward its \$500 thousand pledge for the College of Engineering and Mines Engineering Learning and Innovation Facility.

New York Life Insurance gave \$200 thousand to the Alaska Summer Research Academy and the Rural Alaska Honors Institute programs to fulfill its \$400 thousand pledge. Joe Usibelli and Peggy Shumaker donated \$145 thousand, toward a generous pledge totaling \$1 million, to the UA Museum of the North for the revitalization of the Gallery of Alaska.

The Liz Claiborne and Art Ortenberg Foundation gave \$46 thousand to complete its multiyear pledge of \$250 thousand to support the Institute of Arctic Biology's George Schaller Fellowship in the resilience and adaptation graduate program.

BP gave \$105 thousand to support the College of Engineering and Mines students and programs, the GeoFORCE Alaska program at the College of Natural Science and Mathematics and the process technology program at the Community and Technical College.

The Pollock Conservation Cooperative, comprising Starbound, American Seafoods, Glacier Fish Company and Trident Seafoods, gave \$125 thousand to the Pollock Conservation Cooperative Research Center Endowment.

Shell Exploration & Production Company continued its support of higher education in the interior through a \$25 thousand gift to the College of Engineering and Mines Student Enhancement fund and \$50 thousand to GeoFORCE Alaska.

Rex Fisher, a Fairbanks historian, started two new endowments at UAF, benefiting scholarships and KUAC, with a gift totaling \$80 thousand.

The School of Education and College of Liberal Arts received three U.S. Department of Education grants totaling \$5.03 million. Linguistics faculty members Wendy Martelle and Sabine Siekmann lead the largest grant, for \$2.33 million, which is funding a new graduate program for bilingual educators on the topic of literacy for people who speak two languages, but may lack proficiency in one or both. The Lower Kuskokwim School District and the Association of Village Council Presidents are grant partners. A second grant of \$1.9 million will introduce teaching as a classroom subject within high schools in the Bering Strait, Nome and Northwest Arctic school districts. The third grant of \$1.8 million will expand the Raising Educational Achievement through Cultural Heritage program, which provides Alaska Native students and their teachers an accurate, culturally relevant science curriculum, in the Bering Strait School District.

## **Key Component Challenges**

- Meeting the demands for classrooms and laboratories created by increasing enrollments in engineering, now more than twice those in 2007. Completion of the new Engineering Learning and Innovation Facility, currently underway due to an internal reallocation of operating funds, is very important.
- Meeting instructional needs for some programs across campus, due to unfilled faculty vacancies, faculty non-retentions, and reduced numbers of adjuncts. Fewer course sections of high enrollment courses are being offered; required courses are being offered less frequently.
- Increasing faculty teaching loads, eliminating tenure-track positions in favor of term instructional and adjunct positions, and reducing funding available for research equipment and staff, which will reduce the ability of UAF to secure competitive grants and contracts and maintain its world leadership in arctic research.
- Maintaining research journal and database subscription, despite costs increases that continue to occur at rates substantially exceeding general inflation. Lack of additional funding for online subscriptions will require ending access to reference materials needed by students, faculty and researchers.
- Completing necessary administrative support, student services, facilities operations and maintenance, and other work, given the decreased number of UAF employees. Regular and term regular employee headcounts are projected to decrease by 207 positions by the end of FY2017, compared with FY2015. About 40% of the decrease will be due to layoff or nonrenewal of term employees, and the rest will be due to vacancies that are not refilled. About 180 additional employees had reduced contracts (i.e. contracts to work 9 to 11 months instead of 12 months; to work part-time rather than full-time, or including a furlough of up to one month).
- Compensating for reductions and eliminations of internal services. For example, building and grounds maintenance were further reduced, Office of Information Technology reduced customer service desk positions, general fund support of the sustainability program was eliminated, residence hall programming and resident assistants were reduced. UAF ceased paying credit card convenience fees, which were shifted to the payer. Loss of these services affects students as well as faculty and staff.
- Recruiting and retaining students despite reductions to scholarships and graduate teaching assistantships. Decreased enrollment would threaten tuition revenue.
- Making sufficient investments in deferred maintenance without severe impacts to operating funds.

## **Significant Changes in Results to be Delivered in FY2018**

The UA Board of Regents approved a plan to utilize UA Revenue Bonds to complete the new Engineering Learning and Innovation Facility at a revised Total Project Cost of \$121.6 million. UA operating funds have been reallocated to cover the debt service. Davis Constructors and Engineers are under contract to complete the facility and have remobilized to the site. Completion is planned for fall 2017 and classes will be taught in the building starting in January 2018.

### **Deleted Programs**

The BA in Theatre and the BA in Russian Studies were deleted by the Board of Regents.

### **Degree and Certificate Programs with Admissions Suspended**

The following programs were identified for merger with other programs or for deletion by program reviews carried out during FY2014 through FY2016. These programs have suspended admission of students, and are in the process of teaching the courses that will allow existing students to complete. This teach-out process will take up to four years. The programs are: Construction Trades Technology AAS; Dental Hygiene AAS; Power Generation Certificate; Philosophy BA; Sociology BS; Arctic Engineering MS (merged with Civil Engineering MS); Chemistry MA; Engineering Management MS; Environmental Engineering MS (merged with Civil Engineering MS); Music Performance MM; Mineral Preparation Engineering MS; Science Management MS.

In addition, admission to the following programs has been suspended, pending program reviews to be conducted in fall 2016. These actions were taken to minimize the teach out duration if the programs are to be deleted, but admission could be reopened if the decision is to retain the programs: Economics BBA and BA; Sociology BA; Construction Management Graduate Certificate; Mineral Preparation Engineering MS; Software Engineering MS; Clinical-Community Psychology PhD (UAF site only; program to continue at UAA).

### **Other Service Reductions**

Reduced faculty numbers will result in fewer elective courses taught, less frequent offerings of required courses (e.g. twice per year to once per year), which will lengthen some students' time to degree.

Reduced faculty numbers and increased teaching loads threaten the ability to maintain grant and contract revenue and UAF's international leadership in Arctic research.

Loss of scholarships and teaching assistantships threatens undergraduate and graduate enrollment in some programs.

Purchase of library books, periodicals and periodical databases will be reduced, resulting in less access to materials needed for education and research.

Officer positions in the University Police Department and the Community Service Officer Program, which trains and deploys student employees to improve campus safety and security, were reduced.

Reductions in the number of Cooperative Extension Services faculty mean that there will be fewer face-to-face services offered in some locations, particularly Anchorage. Programming will continue to be delivered using distance technologies, contract staff, and other approaches.

### **Statutory and Regulatory Authority**

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

<b>Contact Information</b>
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Fairbanks Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	1283	1169	Annual Salaries	82,315,983
Part-time	92	81	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	35,136,170
			Labor Pool(s)	20,887,000
			<i>Less 4.00% Vacancy Factor</i>	<i>(5,538,953)</i>
<b>Totals</b>	<b>1375</b>	<b>1250</b>	<b>Total Personal Services</b>	<b>132,800,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	12	1	4	17
Admin Generalist 3	0	47	0	1	48
Admin Generalist 4	0	29	0	3	32
Admin Specialist 1	1	16	0	0	17
Admin Specialist 2	1	21	0	1	23
Admin Specialist 2 (Exempt)	0	2	0	0	2
Admin Specialist 3	0	17	0	1	18
Admin Specialist 3 (NonExempt)	0	2	0	0	2
Admin Specialist 4	0	6	0	0	6
Administrative Management 1	0	7	0	1	8
Administrative Management 2	0	2	0	0	2
Administrative Management 3	0	9	0	0	9
Administrative Management 4	0	4	0	1	5
Administrative Management 5	0	8	0	0	8
Administrative Professional 1	0	8	0	0	8
Administrative Professional 2	0	4	0	0	4
Assistant Professor	1	75	2	5	83
Associate Dean/Faculty	0	3	0	0	3
Associate Professor	3	99	1	10	113
Associate Vice Chancellor	0	2	0	0	2
Athletics Administrator 2	0	2	0	0	2
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	7	0	0	7
Athletics Facs Ops & Pgms 1	0	1	0	0	1
Athletics Facs Ops & Pgms 2	0	1	0	0	1
Athletics Facs, Ops & Pgms 2	0	2	0	0	2
Athletics Facs, Ops & Pgms 3	0	1	0	0	1
Athletics Facs, Ops & Pgms 4	0	2	0	0	2
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1
Broadcast/Media Profess 3 (NE)	0	2	0	0	2
Broadcast/Media Professional 2	0	2	0	0	2
Broadcast/Media Professional 3	0	3	0	1	4
Broadcast/Media Technician 3	0	3	0	0	3
Broadcast/Media Technician 4	0	1	0	0	1
Campus Services Generalist 3	0	1	0	0	1
Campus Services Generalist 4	0	2	0	0	2



Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Campus Services Retail 2	0	2	0	0	2
Campus Services Retail 5	0	2	0	0	2
Chancellor	0	1	0	0	1
Clinical Assoc Professor	0	3	0	0	3
Clinical Asst Professor	0	1	0	0	1
Comm Specialist 3 (E)	0	4	0	0	4
Comm Specialist 4 (NE)	0	2	0	0	2
Communications Manager 3	0	3	0	0	3
Communications Specialist 2	1	5	0	0	6
Communications Specialist 3	0	10	0	0	10
Communications Specialist 4	0	6	0	0	6
Communications Specialist 5	0	1	0	0	1
Coordinator (Exempt)	0	1	0	0	1
Crafts & Trades I (CT1)	0	28	0	0	28
Crafts & Trades II (CT2)	0	47	0	0	47
Crafts & Trades III (CT3)	0	18	0	1	19
Dean (Academic)	0	8	0	0	8
Development 2	0	2	0	0	2
Development 3	0	4	0	0	4
Development 4	0	9	0	0	9
Development 5	0	2	0	0	2
Director (Admin)	1	6	0	0	7
Environ Health/Safety 2 (NE)	0	0	1	0	1
Environmental Health/Safety 2	0	1	0	0	1
Environmental Health/Safety 3	0	3	0	0	3
Environmental Health/Safety 4	0	2	0	0	2
Fac Engineering 1	0	2	0	0	2
Fac Engineering 2	0	3	0	0	3
Fac Engineering 3	0	5	0	0	5
Fac Engineering 4	0	3	0	0	3
Fac Engineering 5	0	5	0	0	5
Fac Engineering 6	0	8	0	0	8
FAC Svcs Drafting 3	0	1	0	0	1
Fac Svcs-MO&U Supervisor 1	0	2	0	0	2
Fac Svcs-MO&U Supervisor 2	0	3	0	0	3
Fac Svcs-MO&U Supervisor 3	0	1	0	0	1
Fac Svcs-MO&U Supervisor 4	0	3	0	0	3
Fac Svcs-MO&U Supervisor 5	0	5	0	1	6
Fac Svcs-MO&U Supervisor 6	0	4	0	0	4
Fac Svcs-MO&U Supervsr 3 (NE)	0	4	0	0	4
Fiscal Manager 1	0	2	0	0	2
Fiscal Manager 2	0	2	0	0	2
Fiscal Manager 3	0	1	0	0	1
Fiscal Manager 4	0	2	0	0	2
Fiscal Professional 1	0	8	0	0	8
Fiscal Professional 2	1	7	0	1	9
Fiscal Professional 3	1	16	0	0	17
Fiscal Professional 4	0	3	0	0	3
Fiscal Technician 2	0	20	0	0	20
Fiscal Technician 3	0	13	0	1	14
Fiscal Technician 4	0	6	0	0	6
HR Technician 4 (Exempt)	0	2	0	0	2
Human Resources Manager 2	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Human Resources Professional 3	0	3	0	0	3
Human Resources Professional 4	0	3	0	0	3
Human Resources Technician 2	0	4	0	0	4
Human Resources Technician 3	0	4	0	0	4
Instructional Designer 2	0	1	0	1	2
Instructional Designer 3	0	7	0	0	7
Instructional Designer 4	1	1	0	0	2
Instructor	0	7	0	0	7
IS Consultant 2A	0	0	0	1	1
IS Consultant 3A	0	6	0	0	6
IS Consultant 4A	0	2	0	0	2
IS Manager 3	0	1	0	0	1
IS Net Technician 6	0	10	0	0	10
IS Net Technician 7	0	6	0	0	6
IS Net Technician 8	0	2	0	0	2
IS Ops Technician 2	0	1	0	0	1
IS Ops Technician 3	0	6	0	0	6
IS Ops Technician 4	0	1	0	0	1
IS Professional 2A	0	2	0	0	2
IS Professional 3A	0	6	0	0	6
IS Professional 4A	0	8	0	1	9
IS Professional 5A	0	9	0	0	9
Library Professional 1	0	5	0	0	5
Library Professional 1 (E)	0	1	0	0	1
Library Professional 2	0	3	0	0	3
Library Professional 3	0	5	0	0	5
Library Professional 4	0	3	0	0	3
Library Technician 1	0	1	0	0	1
Library Technician 2	0	3	0	0	3
Library Technician 3	0	8	0	0	8
Library Technician 4	1	7	0	1	9
Maint Service Worker II (MSW2)	0	7	0	0	7
Maint Service Worker IV (MSW4)	0	8	0	0	8
Maint Service Workr III (MSW3)	0	1	0	0	1
Mental Health Provider 3	0	3	0	0	3
Mental Health Provider 5	0	1	0	0	1
Physical Health Provider 1	0	1	0	0	1
Physical Health Provider 2	0	3	0	0	3
Physical Health Provider 4	0	2	0	0	2
Proc/ Cont Svcs Professional 2	0	1	0	0	1
Proc/ Cont Svcs Professional 3	0	2	0	0	2
Professor	1	89	1	2	93
Provost	0	1	0	0	1
Research Assoc Professor	0	1	0	0	1
Research Asst Professor	0	1	0	0	1
Research Professional 1	0	2	0	0	2
Research Professional 2	0	9	0	0	9
Research Professional 3	0	9	0	0	9
Research Professional 4	0	2	0	0	2
Research Technician 2	0	2	0	0	2
Research Technician 3	0	3	0	0	3
Research Technician 4	0	2	0	0	2
Safety Svcs-Emerg Dispatcher 1	0	1	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Safety Svcs-Emerg Dispatcher 2	0	3	0	0	3
Safety Svcs-Emerg Dispatcher 3	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	3	0	0	3
Safety Svcs-Fire 3	0	1	0	0	1
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 2	0	2	0	0	2
Safety Svcs-Police 3	0	7	0	0	7
Safety Svcs-Police 4	0	1	0	0	1
Safety Svcs-Police 5	0	1	0	0	1
Senior Administrator Director	0	3	0	1	4
Stu Svcs Profess 2 (Exempt)	0	13	0	0	13
Student Svcs Manager 1	0	4	0	0	4
Student Svcs Manager 2	0	15	0	0	15
Student Svcs Manager 3	0	6	0	0	6
Student Svcs Professional 1	0	2	0	0	2
Student Svcs Professional 2	0	12	0	1	13
Student Svcs Professional 3	0	21	0	0	21
Student Svcs Professional 4	0	2	0	0	2
Student Svcs Technician 2	0	10	0	1	11
Student Svcs Technician 3	0	13	0	1	14
Term Assoc Professor	0	2	0	0	2
Term Asst Professor	0	12	1	2	15
Term Clinical Assoc Professor	0	1	0	0	1
Term Instructor	0	24	0	1	25
Term Professor	0	1	0	0	1
Training & Development 1	1	6	0	0	7
Training & Development 2	0	3	0	0	3
Training & Development 3	0	4	0	0	4
Training & Development 4	0	5	0	2	7
Training & Development 5	0	1	0	1	2
Vice Chancellor (Admin)	0	2	0	0	2
Vice-Provost	0	1	0	0	1
<b>Totals</b>	<b>14</b>	<b>1181</b>	<b>7</b>	<b>48</b>	<b>1250</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	136,287.1	139,945.7	139,945.7	131,242.1	132,800.2	1,558.1	1.2%
72000 Travel	4,607.2	4,491.2	4,491.2	3,938.5	4,016.7	78.2	2.0%
73000 Services	55,704.1	60,665.8	60,665.8	92,115.6	93,776.9	1,661.3	1.8%
74000 Commodities	22,425.0	24,671.2	24,671.2	22,288.9	22,436.0	147.1	0.7%
75000 Capital Outlay	13,780.4	8,755.6	8,755.6	1,209.4	1,209.4	0.0	0.0%
77000 Grants, Benefits	8,950.6	10,355.3	10,355.3	3,730.2	3,730.2	0.0	0.0%
78000 Miscellaneous	17,665.0	8,316.5	8,316.5	13,704.2	13,704.2	0.0	0.0%
<b>Totals</b>	<b>259,419.4</b>	<b>257,201.3</b>	<b>257,201.3</b>	<b>268,228.9</b>	<b>271,673.6</b>	<b>3,444.7</b>	<b>1.3%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	23,480.0	23,787.1	23,787.1	19,087.4	20,003.3	915.9	4.8%
1003G/F Match (UGF)	1,760.6	1,736.1	1,736.1	1,736.1	1,736.1	0.0	0.0%
1004Gen Fund (UGF)	121,129.6	101,919.7	101,919.7	121,292.3	122,112.3	820.0	0.7%
1007I/A Rcpts (Other)	2,408.2	1,493.2	1,493.2	2,425.7	2,925.7	500.0	20.6%
1037GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048Univ Rcpt (DGF)	83,461.3	95,612.1	95,612.1	90,916.0	91,820.7	904.7	1.0%
1061CIP Rcpts (Other)	1,527.0	3,125.6	3,125.6	3,125.6	3,125.6	0.0	0.0%
1151VoTech Ed (DGF)	313.6	212.3	212.3	330.6	634.7	304.1	92.0%
1174UA I/A (Other)	25,289.1	29,265.2	29,265.2	29,265.2	29,265.2	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>122,940.2</b>	<b>103,705.8</b>	<b>103,705.8</b>	<b>123,078.4</b>	<b>123,898.4</b>	<b>820.0</b>	<b>0.7%</b>
<b>Designated General (DGF)</b>	<b>83,774.9</b>	<b>95,824.4</b>	<b>95,824.4</b>	<b>91,246.6</b>	<b>92,455.4</b>	<b>1,208.8</b>	<b>1.3%</b>
<b>Other Funds</b>	<b>29,224.3</b>	<b>33,884.0</b>	<b>33,884.0</b>	<b>34,816.5</b>	<b>35,316.5</b>	<b>500.0</b>	<b>1.4%</b>
<b>Federal Funds</b>	<b>23,480.0</b>	<b>23,787.1</b>	<b>23,787.1</b>	<b>19,087.4</b>	<b>20,003.3</b>	<b>915.9</b>	<b>4.8%</b>
<b>Positions:</b>							
Permanent Full Time	1,315	1,330	1,330	1,283	1,169	-114	-8.9%
Permanent Part Time	96	96	96	92	81	-11	-12.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>Transfer to Budget Reductions/Additions - Systemwide for Temporary Unallocated Reduction</b>												
1004 Gen Fund	Trout	-25,787.0	0.0	0.0	-25,787.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Budget Reductions/Additions - Systemwide to distribute the FY2017 unallocated reduction.												
<b>FY2017 Conference Committee</b>												
	ConfCom	282,988.3	139,945.7	4,491.2	86,452.8	24,671.2	8,755.6	10,355.3	8,316.5	1,330	96	0
1002 Fed Rcpts		23,787.1										
1003 G/F Match		1,736.1										
1004 Gen Fund		127,706.7										
1007 I/A Rcpts		1,493.2										
1037 GF/MH		50.0										
1048 Univ Rcpt		95,612.1										
1061 CIP Rcpts		3,125.6										
1151 VoTech Ed		212.3										
1174 UA I/A		29,265.2										
<b>Subtotal</b>		<b>257,201.3</b>	<b>139,945.7</b>	<b>4,491.2</b>	<b>60,665.8</b>	<b>24,671.2</b>	<b>8,755.6</b>	<b>10,355.3</b>	<b>8,316.5</b>	<b>1,330</b>	<b>96</b>	<b>0</b>
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
<b>Transfer Federal Receipts to Align Budgets With Anticipated Revenue</b>												
1002 Fed Rcpts	Trout	-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2017.												
1002 Federal Receipts												
(8,000.0) Fairbanks Campus												
8,000.0 Fairbanks Organized Research												
(124.9) Juneau Campus												
124.9 Sitka Campus												
<b>Transfer General Funds to Align Budgets With Anticipated Revenue</b>												
1004 Gen Fund	Trin	18,435.4	0.0	0.0	18,435.4	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2017.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 General Fund												
(7,718.5)	Anchorage Campus											
(200.6)	Bristol Bay Campus											
1,750.0	Budget Reductions/Additions - Systemwide											
(163.9)	Chukchi Campus											
(727.1)	College of Rural and Community Development											
18,435.4	Fairbanks Campus											
(2,683.8)	Fairbanks Organized Research											
(1,810.6)	Juneau Campus											
(613.8)	Kenai Peninsula College											
(273.2)	Ketchikan Campus											
(282.2)	Kodiak College											
(395.8)	Kuskokwim Campus											
(219.1)	Matanuska-Susitna College											
(201.6)	Northwest Campus											
(1,050.5)	Office of Information Technology											
(511.8)	Prince William Sound College											
(401.2)	Sitka Campus											
(46.3)	Small Business Development Center											
(2,061.2)	Statewide Services											
(194.7)	Systemwide Education and Outreach											
(407.2)	UAF Community and Technical College											
(222.3)	Interior Alaska Campus											
<b>Transfer University Receipts to Align Budgets With Anticipated Revenue</b>												
	Trout	-4,970.1	0.0	0.0	-4,970.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-4,970.1										
Transfers between allocations deemed necessary for FY2017.												
1048 University Receipts												
2,302.4	Anchorage Campus											
56.0	Bristol Bay Campus											
(9,664.8)	Budget Reductions/Additions - Systemwide											
33.0	Chukchi Campus											
100.5	College of Rural and Community Development											
(4,970.1)	Fairbanks Campus											
6,323.0	Fairbanks Organized Research											

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
568.0	Juneau Campus											
222.5	Kenai Peninsula College											
78.0	Ketchikan Campus											
164.5	Kodiak College											
86.5	Kuskokwim Campus											
935.6	Matanuska-Susitna College											
50.0	Northwest Campus											
149.5	Office of Information Technology											
95.0	Prince William Sound College											
109.5	Sitka Campus											
(121.6)	Small Business Development Center											
3,153.5	Statewide Services											
108.5	Systemwide Education and Outreach											
160.5	UAF Community and Technical College											
60.0	Interior Alaska Campus											

**Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue**

	Trin	118.3	0.0	0.0	118.3	0.0	0.0	0.0	0.0	0	0	0
1151	VoTech Ed	118.3										

Transfers between allocations deemed necessary for FY2017.

1151 Tech Voc Educ Program

306.5	Anchorage Campus
45.7	Bristol Bay Campus
(350.1)	Budget Reductions/Additions - Systemwide
118.3	Fairbanks Campus
28.7	Juneau Campus
146.2	Kenai Peninsula College
100.3	Ketchikan Campus
(94.9)	Kodiak College
113.7	Kuskokwim Campus
165.3	Matanuska-Susitna College
0.0	Northwest Campus
(21.0)	Prince William Sound College
(105.0)	Sitka Campus
(6.9)	Statewide Services
(228.8)	Systemwide Education and Outreach
(79.4)	UAF Community and Technical College
(138.6)	Interior Alaska Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-8,703.6	-552.7	20,422.2	-2,382.3	-7,546.2	-6,625.1	5,387.7	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2017.												
<b>Transfer Procurement from Statewide to Fairbanks Campus</b>												
	Trin	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.0										
Restructure of operational consolidated services from Statewide Services to Fairbanks Campus.												
<b>Transfer Information Technology Services from Statewide to Fairbanks Campus</b>												
	Trin	746.5	0.0	0.0	746.5	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund		746.5										
Restructure of operational consolidated services from Statewide Services to Fairbanks Campus.												
<b>Transfer Funding from Statewide to Fairbanks Campus for K-12 Program</b>												
	Trin	4,617.5	0.0	0.0	4,617.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,300.3										
1004 Gen Fund		110.7										
1007 I/A Rcpts		932.5										
1048 Univ Rcpt		274.0										

In FY2016 the K-12 program transferred from Systemwide Education and Outreach (SEO) to the University of Alaska Fairbanks (UAF) Education Department. The 15 positions associated with this program were transferred in the FY2017 Governor's Budget. This change record transfers the funding associated with the program.

**Delete 62 Positions**

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-58	-4	0
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Due to current and projected future fiscal challenges, University of Alaska is returning 239 authorized position control numbers (PCNs) to the State of Alaska.

Statewide Services: 3 PCNs  
Office of Information Technology: 7 PCNs  
Anchorage Campus: 97 PCNs  
Prince William Sound College 3 PCNs  
Fairbanks Campus: 62 PCNs  
Fairbanks Organized Research: 20 PCNs  
Bristol Bay Campus 3 PCNs



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Chukchi Campus: 1 PCN												
Interior Alaska Campus 3 PCNs												
Kuskokwim Campus 2 PCNs												
Northwest Campus 1 PCN												
Rural College 5 PCNs												
UAF Community and Tech College 3 PCNs												
Juneau Campus: 21 PCNs												
Sitka Campus: 8 PCNs												
<b>Transfer Positions Between Allocations and Inactive Position Inventory</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2017. Positions will be transferred between various University allocations and between the inventory of inactive PCNs.												
<b>Subtotal</b>		<b>268,228.9</b>	<b>131,242.1</b>	<b>3,938.5</b>	<b>92,115.6</b>	<b>22,288.9</b>	<b>1,209.4</b>	<b>3,730.2</b>	<b>13,704.2</b>	<b>1,283</b>	<b>92</b>	<b>0</b>
***** <b>Changes From FY2017 Management Plan To FY2018 Governor</b> *****												
<b>Delete 137 Positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-126	-11	0
Due to current and projected future fiscal challenges, University of Alaska is returning unfilled authorized position control numbers (PCNs) to the State of Alaska.												
<b>Transfer from Statewide to for MAPTS Program</b>												
	Trin	3,444.7	1,558.1	78.2	1,661.3	147.1	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts		915.9										
1004 Gen Fund		820.0										
1007 I/A Rcpts		500.0										
1048 Univ Rcpt		904.7										
1151 VoTech Ed		304.1										
In FY2017 the Mining and Petroleum Training Service (MAPTS) program transferred from Systemwide Education and Outreach (SEO) to the University of Alaska Fairbanks (UAF) Cooperative Extension Service. This change record transfers the funding and positions associated with the program.												
<b>Totals</b>		<b>271,673.6</b>	<b>132,800.2</b>	<b>4,016.7</b>	<b>93,776.9</b>	<b>22,436.0</b>	<b>1,209.4</b>	<b>3,730.2</b>	<b>13,704.2</b>	<b>1,169</b>	<b>81</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0005	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,904	0	0	24,918	105,822	61,123
20-0010	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	26,667	0	0	14,934	41,601	24,029
20-0015	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-0026	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,017	0	0	22,489	95,506	55,164
20-0030	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	108,350	0	0	33,372	141,722	81,859
20-0035	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,068	0	0	25,585	108,653	62,758
20-0040	Professor	FT	T	IT	Fairbanks	9.0		Y	91,054	0	0	28,045	119,099	68,792
20-0045	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-0055	Professor	FT	T	IT	Fairbanks	9.0		Y	82,391	0	0	25,376	107,767	62,246
20-0066	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,259	0	0	23,796	101,055	58,369
20-0072	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,947	0	0	30,922	87,869	50,753
20-0076	Professor	FT	T	IT	Fairbanks	9.0		Y	81,109	0	0	24,982	106,091	61,278
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	90,027	0	0	27,728	117,755	68,015
20-0086	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,750	0	0	19,635	83,385	48,163
20-0095	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	92,915	0	0	28,618	121,533	70,197
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	102,265	0	0	31,498	133,763	77,261
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,721	0	0	22,398	95,119	54,941
20-0136	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,031	0	0	31,706	98,737	57,030
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	113,729	0	0	35,029	148,758	85,923
20-0145	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	91,621	0	0	28,219	119,840	69,220
20-0156	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	78,324	0	0	24,124	102,448	59,174
20-0160	Professor	FT	T	IT	Fairbanks	9.0		Y	139,203	0	0	42,875	182,078	86,071
20-0166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	18,480	78,480	45,330
20-0170	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,944	0	0	21,851	92,795	53,598
20-0175	Professor	FT	T	IT	Fairbanks	9.0		Y	81,292	0	0	25,038	106,330	61,416
20-0180	Instructor	FT	T	IT	Fairbanks	9.0		Y	59,408	0	0	18,298	77,706	44,883
20-0185	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-0191	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	106,026	0	0	50,150	156,176	90,207
20-0195	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0200	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0206	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	39,500	0	0	21,449	60,949	592
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,825	0	0	23,046	97,871	56,530
20-0215	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0221	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	19,800	0	0	10,751	30,551	297

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0225	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,720	0	0	23,014	97,734	56,451
20-0230	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,069	0	0	20,349	86,418	49,915
20-0235	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-0250	Professor	FT	T	IT	Fairbanks	9.0		Y	81,840	0	0	25,207	107,047	61,830
20-0255	Professor	FT	T	IT	Fairbanks	1.0	*	Y	100	0	0	31	131	76
20-0261	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,755	0	0	20,869	88,624	51,189
20-0270	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	92,228	0	0	28,406	120,634	69,678
20-0275	Professor	FT	T	IT	Fairbanks	9.0		Y	88,683	0	0	27,314	115,997	67,000
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,990	0	0	20,633	87,623	50,611
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,248	0	0	23,484	99,732	57,605
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,089	0	0	20,047	85,136	49,175
20-0296	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	69,960	0	0	21,548	91,508	52,855
20-0300	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,602	0	0	20,513	87,115	50,318
20-0305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	114,650	0	0	35,312	149,962	86,618
20-0311	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-0315	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,902	0	0	24,610	104,512	60,366
20-0325	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	88,618	0	0	27,294	115,912	66,951
20-0331	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,666	0	0	19,973	55,639	32,137
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	125,143	0	0	38,544	163,687	94,546
20-0340	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	88,719	0	0	27,325	116,044	67,027
20-0345	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,163	0	0	20,994	89,157	51,497
20-0350	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,391	0	0	19,832	84,223	48,647
20-0355	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,593	0	0	28,519	121,112	69,954
20-0360	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-0366	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,879	0	0	21,523	91,402	52,794
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	50,937	0	0	15,689	66,626	38,483
20-0376	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	112,550	0	0	34,665	147,215	85,031
20-0386	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,024	0	0	24,647	104,671	60,458
20-0390	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,402	0	0	19,220	81,622	47,145
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,786	0	0	21,494	91,280	52,723
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	126,504	0	0	38,963	165,467	95,574
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,832	0	0	26,409	82,241	47,502
20-0416	Professor	FT	T	IT	Fairbanks	9.0		Y	139,203	0	0	42,875	182,078	86,071
20-0425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	112,450	0	0	34,635	147,085	84,956
20-0431	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	39,500	0	0	21,449	60,949	592
20-0435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	80,700	0	0	24,856	105,556	60,969
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	127,462	0	0	39,258	166,720	78,813
20-0450	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,117	0	0	27,448	116,565	60,611

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	101,257	0	0	31,187	132,444	76,500
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,825	0	0	24,894	105,719	61,063
20-0467	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0475	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,650	0	0	25,456	108,106	62,442
20-0480	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,392	0	0	33,077	140,469	81,135
20-0485	Clinical Assoc Professor	FT	N	XX	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0500	Professor	FT	T	IT	Fairbanks	9.0		Y	84,831	0	0	26,128	110,959	64,090
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,682	0	0	25,466	108,148	62,466
20-0510	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0516	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	88,768	0	0	27,341	116,109	67,065
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	56,894	0	0	30,893	87,787	50,706
20-0535	Professor	FT	T	IT	Fairbanks	9.0		Y	76,736	0	0	23,635	100,371	58,065
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,531	0	0	19,876	84,407	48,753
20-0545	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,803	0	0	23,039	97,842	56,514
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	122,292	0	0	37,666	159,958	92,392
20-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,451	0	0	18,311	77,762	44,915
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	64,441	0	0	36,087	100,528	58,065
20-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	85,653	0	0	26,381	112,034	64,711
20-0565	Professor	FT	T	IT	Fairbanks	12.0		Y	0	0	0	0	0	0
20-0570	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,196	0	0	22,236	94,432	54,544
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	83,975	0	0	39,720	123,695	71,446
20-0585	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,216	0	0	22,243	94,459	54,560
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,649	0	0	25,456	108,105	62,441
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	75,531	0	0	23,264	98,795	57,064
20-0615	Professor	FT	T	IT	Fairbanks	9.0		Y	89,462	0	0	27,554	117,016	67,588
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	85,852	0	0	26,442	112,294	64,861
20-0626	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,438	0	0	16,485	45,923	26,525
20-0636	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	63,820	0	0	35,739	99,559	57,505
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,665	0	0	18,852	52,517	30,334
20-0645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,757	0	0	24,504	68,261	39,428
20-0651	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-0656	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,775	0	0	31,585	98,360	56,813
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	18,781	0	0	10,517	29,298	16,923
20-0671	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	21,119	0	0	11,827	32,946	19,030
20-0676	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	67,737	0	0	32,040	99,777	57,631
20-0690	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	34,011	0	0	19,046	53,057	30,646

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0697	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,738	0	0	20,013	55,751	32,202
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	68,079	0	0	20,968	89,047	17,098
20-0701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,438	0	0	16,485	45,923	26,525
20-0703	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	30,174	0	0	16,897	47,071	27,188
20-0712	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	35,517	0	0	19,890	55,407	32,003
20-0721	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,340	0	0	18,670	52,010	30,041
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,281	0	0	21,437	59,718	34,493
20-1565	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,868	0	0	11,971	50,839	29,365
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,180	0	0	24,079	102,259	59,065
20-1595	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,100	0	0	30,856	85,956	835
20-1601	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	63,555	0	0	30,062	93,617	54,073
20-1730	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,036	0	0	20,339	86,375	49,890
20-1733	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	72,956	0	0	22,470	95,426	55,118
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,578	0	0	22,662	96,240	55,588
20-1740	Professor	FT	T	IT	Fairbanks	9.0		Y	86,434	0	0	26,622	113,056	65,301
20-1745	Fiscal Professional 3	PT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-1750	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,537	0	0	24,497	104,034	60,090
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	38,719	0	0	21,683	60,402	34,888
20-1770	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,259	0	0	28,416	120,675	69,702
20-1775	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,245	0	0	23,483	99,728	57,603
20-1780	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,633	0	0	21,755	92,388	53,363
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	42,726	0	0	20,209	62,935	36,351
20-1800	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,571	0	0	20,504	87,075	50,295
20-1803	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	76,773	0	0	36,314	113,087	65,319
20-1804	Administrative Management 1	PT	X	XX	Fairbanks	12.0		Y	86,726	0	0	41,021	127,747	73,787
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,900	0	0	25,968	80,868	46,709
20-1812	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	22,791	0	0	7,020	29,811	17,219
20-1816	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	87,287	0	0	26,884	114,171	65,945
20-1817	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-1818	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-1819	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	83,148	0	0	39,329	122,477	70,743
20-1823	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,953	0	0	15,386	65,339	37,740
20-1825	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-1830	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	62,888	0	0	19,370	82,258	47,512

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1840	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	75,281	0	0	35,608	110,889	64,049
20-1843	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-1846	Admin Generalist 2	FT	C	XX	Fort Yukon	12.0		Y	18,781	0	0	10,517	29,298	16,923
20-1851	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-1860	Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,622	0	0	9,432	40,054	23,135
20-1870	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,213	0	0	24,090	102,303	59,090
20-1875	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,501	0	0	17,710	75,211	43,442
20-1882	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,457	0	0	21,701	92,158	53,230
20-1885	Professor	FT	T	IT	Fairbanks	1.0	*	Y	0	0	0	0	0	
20-1895	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	96,400	0	0	45,597	141,997	82,017
20-1900	IS Professional 4A	FT	X	XX	Bethel	12.0		Y	74,800	0	0	35,380	110,180	63,640
20-1906	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	138,139	0	0	39,784	177,923	102,768
20-1915	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	13,392	0	0	7,500	20,892	12,067
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,210	0	0	30,371	94,581	54,630
20-1941	Student Svcs Technician 3	FT	C	XX	Galena	9.0		Y	39,679	0	0	22,220	61,899	35,753
20-1950	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	95,017	0	0	27,365	122,382	70,688
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-1961	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	30,242	0	0	16,936	47,178	27,250
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	39,607	0	0	22,180	61,787	35,688
20-1977	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,238	0	0	25,655	79,893	46,146
20-1986	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	28,800	0	0	13,622	42,422	18,377
20-1991	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,085	0	0	34,569	107,654	62,181
20-2002	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	64,834	0	0	36,307	101,141	58,419
20-2006	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	79,119	0	0	37,423	116,542	67,315
20-2090	Professor	FT	T	IT	Fairbanks	9.0		Y	90,419	0	0	27,849	118,268	68,312
20-2835	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	64,550	0	0	19,881	84,431	48,767
20-2842	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	101,400	0	0	31,231	132,631	76,608
20-2846	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	56,950	0	0	17,541	74,491	43,026
20-2847	Professor	FT	T	IT	Fairbanks	7.0	**	Y	122,550	0	0	37,745	160,295	92,586
20-2856	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	67,478	0	0	31,917	99,395	57,411
20-2861	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	88,980	0	0	27,406	116,386	67,225
20-2865	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,850	0	0	26,134	110,984	64,104
20-2876	Professor	FT	T	IT	Fairbanks	6.0	**	Y	132,750	0	0	40,887	173,637	100,293
20-2880	Professor	PT	T	IT	Fairbanks	6.0	**	Y	88,950	0	0	27,397	116,347	67,202
20-2886	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,950	0	0	17,233	73,183	42,271
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,788	0	0	19,955	84,743	48,948
20-2891	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-2895	IS Ops Technician 3	PT	C	XX	Fairbanks	12.0		Y	53,869	0	0	30,167	84,036	48,539
20-2897	Professor	FT	T	IT	Fairbanks	6.0	**	Y	137,950	0	0	42,489	180,439	104,221
20-2905	Professor	FT	T	IT	Fairbanks	9.0		Y	120,150	0	0	37,006	157,156	90,773
20-2911	Professor	FT	T	IT	Fairbanks	3.0	*	Y	53,354	0	0	16,433	69,787	40,309
20-2916	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	177,150	0	0	51,019	228,169	131,790
20-2922	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	0	0	0	0	0	0
20-2925	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	76
20-2931	Professor	FT	T	IT	Fairbanks	9.0		Y	124,250	0	0	38,269	162,519	93,871
20-2935	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	88,450	0	0	27,243	115,693	66,824
20-2940	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	86,450	0	0	26,627	113,077	65,313
20-2946	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	69,792	0	0	33,012	102,804	59,380
20-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,453	0	0	19,852	84,305	48,695
20-2960	Professor	FT	T	IT	Fairbanks	5.0	**	Y	94,250	0	0	29,029	123,279	71,206
20-2965	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-2966	Professor	FT	T	IT	Fairbanks	9.0		Y	100,950	0	0	31,093	132,043	76,268
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	27,812	86,612	50,027
20-2978	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
20-2980	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-2981	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
20-2990	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,000	0	0	16,240	45,240	26,131
20-2993	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	89,992	0	0	42,566	132,558	76,565
20-3330	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	89,216	0	0	27,479	116,695	33,702
20-3345	Professor	FT	T	IT	Fairbanks	9.0		Y	130,682	0	0	40,250	170,932	98,730
20-3355	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	132,568	0	0	40,831	173,399	100,155
20-3357	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	165,864	0	0	51,086	216,950	125,310
20-3361	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	106,600	0	0	32,833	139,433	80,536
20-3366	Professor	FT	T	IT	Fairbanks	9.0		Y	128,963	0	0	39,721	168,684	97,432
20-3375	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	88,867	0	0	27,371	116,238	67,139
20-3385	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	58,694	0	0	32,869	91,563	52,887
20-3390	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	36,250
20-3405	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	139,623	0	0	43,004	182,627	105,485
20-3406	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	122,324	0	0	37,676	160,000	92,416
20-3415	Research Professional 3	FT	X	XX	Fairbanks	5.0	**	Y	61,700	0	0	29,184	90,884	52,495
20-3430	Professor	FT	T	IT	Fairbanks	9.0		Y	170,659	0	0	52,563	223,222	128,933
20-3435	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,162	0	0	22,226	94,388	54,518
20-3440	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3445	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	116,349	0	0	35,835	152,184	87,901
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,834	0	0	30,666	95,500	55,161

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	146,618	0	0	45,158	191,776	110,770
20-3461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	124,064	0	0	38,212	162,276	93,731
20-3481	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	30,352	84,552	48,837
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	28,000	78,000	45,053
20-3490	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	36,250
20-3501	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,811	0	0	25,654	71,465	41,278
20-3840	Professor	PT	T	IT	Fairbanks	7.0	**	Y	115,850	0	0	35,682	151,532	87,525
20-3845	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	103,850	0	0	31,986	135,836	78,459
20-3850	Professor	FT	T	IT	Fairbanks	7.0	**	Y	132,250	0	0	40,733	172,983	99,915
20-3855	Professor	FT	T	IT	Fairbanks	9.0		Y	127,250	0	0	39,193	166,443	96,137
20-3860	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	63,555	0	0	30,062	93,617	54,073
20-3865	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,442	0	0	30,481	94,923	54,828
20-3875	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,350	0	0	25,980	110,330	63,727
20-3881	Professor	FT	T	IT	Fairbanks	7.0	**	Y	141,050	0	0	43,443	184,493	106,563
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	64,900	0	0	30,698	95,598	55,217
20-3895	Professor	PT	T	IT	Fairbanks	9.0		Y	112,750	0	0	34,727	147,477	85,183
20-3900	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	94,150	0	0	28,998	123,148	71,130
20-3905	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-3921	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	28,200	0	0	15,792	43,992	25,410
20-3925	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-3930	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	51,900	0	0	29,064	80,964	46,765
20-3931	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,200	0	0	25,164	78,364	45,263
20-4070	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,799	0	0	21,806	92,605	53,489
20-4075	Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,647	0	0	15,907	67,554	39,019
20-4080	Professor	FT	T	IT	Fairbanks	6.0	**	Y	72,606	0	0	22,363	94,969	54,854
20-4085	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-4091	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-4095	Professor	FT	T	IT	Fairbanks	7.0	**	Y	98,264	0	0	30,265	128,529	74,238
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,721	0	0	25,786	109,507	63,251
20-4110	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,346	0	0	8,731	37,077	21,416
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-4120	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-4121	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	12.0		Y	67,737	0	0	37,933	105,670	61,035
20-4125	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-4130	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-4135	Professor	PT	T	IT	Fairbanks	9.0		Y	94,662	0	0	29,156	123,818	71,517
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	95,432	0	0	29,393	124,825	72,099
20-4146	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	91,868	0	0	51,446	143,314	13,245

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4151	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4156	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	36,000	0	0	11,088	47,088	27,198
20-4160	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,355	0	0	8,733	37,088	21,422
20-4165	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,473	0	0	14,006	59,479	34,355
20-4170	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	200	0	0	112	312	90
20-4175	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4181	Professor	FT	T	IT	Fairbanks	9.0		Y	111,295	0	0	34,279	145,574	84,083
20-4185	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,993	0	0	6,466	27,459	15,860
20-4190	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,893	0	0	7,359	31,252	18,051
20-4196	Professor	PT	T	IT	Fairbanks	5.0	*	Y	100	0	0	31	131	76
20-4200	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4206	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,120	0	0	6,505	27,625	15,956
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,735	0	0	12,546	53,281	30,775
20-4221	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	107,052	0	0	30,831	137,883	79,641
20-4225	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	45,181	0	0	13,916	59,097	34,134
20-4231	Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	76
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,433	0	0	23,849	101,282	58,500
20-4241	Fiscal Technician 3	PT	C	XX	Fairbanks	12.0		Y	47,600	0	0	26,656	74,256	42,890
20-4245	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	65,038	0	0	20,032	85,070	49,136
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	77,583	0	0	36,697	114,280	66,008
20-4256	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,541	0	0	8,791	37,332	21,563
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,672	0	0	12,835	54,507	31,483
20-4277	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,650	0	0	18,680	79,330	45,821
20-4290	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-4296	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4300	Professor	FT	T	IT	Fairbanks	6.0	**	Y	81,200	0	0	25,010	106,210	61,347
20-4306	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,051	0	0	8,332	35,383	20,437
20-4311	Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,334	0	0	15,195	64,529	37,272
20-4321	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
20-4326	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100,118	0	0	30,836	130,954	61,911
20-4330	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	102,650	0	0	31,616	134,266	77,552
20-4335	Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,924	0	0	7,985	33,909	19,586
20-4341	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	79,718	0	0	24,553	104,271	60,227
20-4347	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	41,018
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	145,799	0	0	41,990	187,789	81,350
20-4357	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4361	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,405	0	0	6,285	26,690	15,416
20-4366	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,836	0	0	15,349	65,185	37,651
20-4370	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,019	0	0	24,338	103,357	59,699
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	105,471	0	0	32,485	137,956	79,683
20-4390	Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,640	0	0	22,989	97,629	56,390
20-4400	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,118	0	0	12,356	52,474	30,309
20-4404	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	3,800	0	0	1,797	5,597	3,233
20-4420	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-4435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,183	0	0	23,464	99,647	57,556
20-4445	Admin Specialist 2	FT	C	XX	Fairbanks	6.0	*	Y	4,462	0	0	2,499	6,961	4,021
20-4446	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	87,916	0	0	27,078	114,994	66,421
20-4451	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	104,186	0	0	32,089	136,275	78,712
20-4475	Administrative Professional 1	PT	X	XX	Fairbanks	12.0		Y	68,842	0	0	32,562	101,404	58,571
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	78,288	0	0	37,030	115,318	66,608
20-4490	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	54,874	0	0	16,901	71,775	41,457
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,900	0	0	19,819	61,719	35,649
20-4505	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	104,050	0	0	32,047	136,097	78,610
20-4510	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4516	Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,289	0	0	17,029	72,318	41,771
20-4526	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,971	0	0	13,235	56,206	32,465
20-4531	Professor	FT	T	IT	Fairbanks	9.0		Y	87,905	0	0	27,075	114,980	66,412
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,667	0	0	25,384	79,051	45,660
20-4556	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,345	0	0	13,658	58,003	33,503
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,273	0	0	28,153	78,426	45,299
20-4576	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	28,800	0	0	8,870	37,670	21,758
20-4581	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	55,101	0	0	16,971	72,072	24,594
20-4587	Professor	FT	T	IT	Fairbanks	1.0	*	Y	25,376	0	0	7,816	33,192	19,172
20-4590	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	3,489	0	0	1,954	5,443	3,144
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	44,665
20-4600	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	37,561	0	0	21,034	58,595	33,844
20-4605	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,011	0	0	19,046	53,057	30,646
20-4610	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,118	0	0	26,946	75,064	43,357
20-4613	Professor	PT	T	IT	Fairbanks	9.0		Y	110,012	0	0	33,884	143,896	74,819
20-4615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-4620	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,172	0	0	29,776	82,948	47,911
20-4630	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-4641	Student Svcs Manager 2	PT	X	XX	Fairbanks	12.0		Y	72,361	0	0	34,227	106,588	61,565
20-4645	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-4650	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,610	0	0	27,222	75,832	43,801
20-4653	Professor	FT	T	IT	Fairbanks	4.0	*	Y	61,070	0	0	18,810	79,880	46,139
20-4700	Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,743	0	0	25,485	108,228	62,512
20-5525	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
20-5555	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	142,200	0	0	40,954	183,154	105,790
20-5560	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	90,056	0	0	42,596	132,652	76,620
20-6638	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	34,565	0	0	19,356	53,921	31,145
20-6656	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	61,937	0	0	34,685	96,622	55,809
20-6695	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	35,616	99,216	57,307
20-6715	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,026	0	0	35,960	111,986	64,683
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	92,000	0	0	43,516	135,516	
20-6740	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-6746	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	25,424	70,824	40,908
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	116,000	0	0	54,868	170,868	98,693
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-6775	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-6780	Professor	PT	T	IT	Fairbanks	9.0		Y	114,600	0	0	35,297	149,897	50,845
20-6795	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	48,085	0	0	26,928	75,013	43,328
20-6800	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	123,500	0	0	35,568	159,068	91,878
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	28,600	0	0	16,016	44,616	25,770
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20,500	0	0	11,480	31,980	
20-7187	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	50,538	0	0	15,566	66,104	38,182
20-7189	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-7190	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7221	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-7256	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	96,900	0	0	45,834	142,734	82,443
20-7261	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,800	0	0	31,248	87,048	45,318
20-7270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	93,888	0	0	28,918	122,806	70,933
20-7280	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-7285	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
20-7291	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,286	0	0	38,708	109,994	63,533
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	112,038	0	0	34,508	146,546	84,645
20-7300	Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,142	0	0	9,592	40,734	23,528
20-7305	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	80,659	0	0	24,843	105,502	60,938
20-7310	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,083	0	0	28,362	120,445	69,569
20-7317	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
20-7321	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	83,501	0	0	25,718	109,219	63,085
20-7331	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-7335	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-7341	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	83,808	0	0	25,813	109,621	63,317
20-7345	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	130,000	0	0	37,440	167,440	96,713
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,760	0	0	23,950	101,710	58,748
20-7376	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	5,579	0	0	2,639	8,218	4,747
20-7382	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,920	0	0	35,235	98,155	56,694
20-7395	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,565	0	0	28,316	78,881	45,562
20-7401	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	68,137	0	0	32,229	100,366	57,971
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,150	0	0	34,804	96,954	56,001
20-7416	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,856	0	0	31,279	87,135	50,329
20-7420	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	55,600	0	0	31,136	86,736	50,099
20-7425	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	36,250
20-7440	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
20-7445	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,129	0	0	32,552	90,681	52,377
20-7450	Development 4	FT	X	XX	Fairbanks	12.0		Y	73,768	0	0	34,892	108,660	62,762
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,659	0	0	24,449	68,108	39,339
20-7475	Safety Svcs-Police 3	FT	X	XX	Fairbanks	12.0		Y	90,865	0	0	42,979	133,844	77,308
20-7479	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,698	0	0	27,764	86,462	49,940
20-7481	Development 4	FT	X	XX	Fairbanks	12.0		Y	96,537	0	0	45,662	142,199	82,134
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	34,664	0	0	19,412	54,076	31,234
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,971	0	0	31,904	88,875	51,334
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	24,531	0	0	13,737	38,268	22,104

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7501	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,900	0	0	21,224	59,124	34,150
20-7510	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	51,563	0	0	28,875	80,438	46,461
20-7521	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	41,850	0	0	23,436	65,286	37,709
20-7525	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7531	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,181	0	0	26,421	73,602	42,513
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	55,310	0	0	30,974	86,284	49,838
20-7540	Development 4	FT	X	XX	Fairbanks	12.0		Y	73,366	0	0	34,702	108,068	62,420
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	53,671	0	0	30,056	83,727	48,361
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	7,628	0	0	4,272	11,900	6,873
20-7550	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,480	0	0	23,229	64,709	37,376
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,566	0	0	27,757	77,323	44,662
20-7565	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,308	0	0	23,692	66,000	38,122
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,482	0	0	31,919	99,401	57,414
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	183,528	0	0	52,856	236,384	136,535
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	103,937	0	0	32,013	135,950	78,525
20-8411	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,300	0	0	34,198	106,498	61,513
20-8415	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	74,100	0	0	35,049	109,149	63,044
20-8425	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,942	0	0	17,846	75,788	43,775
20-8430	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8440	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8455	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	30,367	94,567	54,622
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	66,870	0	0	31,630	98,500	56,894
20-8485	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	33,536	104,436	60,322
20-8501	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-8505	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	64,800	0	0	36,288	101,088	58,388
20-8511	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	57,500	0	0	27,198	84,698	48,922
20-8645	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	167,438	0	0	48,222	215,660	124,565
20-8650	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	73,768	0	0	34,892	108,660	62,762
20-8661	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	74,493	0	0	41,716	116,209	67,122
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,829	0	0	22,431	95,260	55,022
20-8695	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	55,100	0	0	30,856	85,956	49,648
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	156,200	0	0	73,883	230,083	132,896

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8746	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,256	70,356	40,638
20-8775	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	190,616	0	0	54,897	245,513	141,808
20-8780	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,982	0	0	30,230	84,212	48,641
20-8810	Professor	FT	T	IT	Fairbanks	7.0	**	Y	156,550	0	0	48,217	204,767	118,273
20-8812	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	90,750	0	0	27,951	118,701	68,562
20-8846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,566	0	0	27,757	77,323	44,662
20-8847	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	76,027	0	0	35,961	111,988	64,684
20-8850	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	175,117	0	0	50,434	225,551	130,278
20-8855	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,900	0	0	26,824	74,724	43,161
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	102,491	0	0	48,478	150,969	87,200
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	93,120	0	0	44,046	137,166	40,280
20-8911	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	130,755	0	0	61,847	192,602	111,247
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	69,771	0	0	33,002	102,773	59,362
20-8926	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	184,665	0	0	53,184	237,849	137,381
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	80,116	0	0	37,895	118,011	68,163
20-8950	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	64,011	0	0	30,277	94,288	54,461
20-8955	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	89,972	0	0	42,557	132,529	76,549
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	94,375	0	0	44,639	139,014	80,294
20-8970	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	80,014	0	0	37,847	117,861	68,076
20-8975	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	39,887	0	0	18,867	58,754	33,936
20-8981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,377	0	0	31,156	88,533	51,137
20-9015	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,447	0	0	25,753	80,200	46,324
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	85,180	0	0	40,290	125,470	72,471
20-9020	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,771	0	0	28,992	80,763	46,649
20-9027	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,983	0	0	24,630	68,613	39,631
20-9040	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	94,062	0	0	44,491	138,553	80,028
20-9043	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	81,500	0	0	38,550	120,050	14,801
20-9044	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	101,874	0	0	48,186	150,060	86,675
20-9050	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	58,363	0	0	32,683	91,046	52,588
20-9053	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	44,665
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	73,366	0	0	34,702	108,068	62,420
20-9061	Physical Health Provider 2	PT	C	XX	Fairbanks	12.0		Y	37,561	0	0	21,034	58,595	33,844
20-9066	Physical Health Provider 1	FT	C	XX	Fairbanks	12.0		Y	43,512	0	0	24,367	67,879	39,207
20-9070	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,771	0	0	28,992	80,763	46,649
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	11,600	0	0	6,299	17,899	174

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-9095	Professor	FT	T	IT	Fairbanks	5.0	*	Y	51,552	0	0	15,878	67,430	38,948
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
20-9117	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	55,301	0	0	30,969	86,270	49,830
20-9500	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	41,199	0	0	23,071	64,270	37,122
20-9665	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	113,900	0	0	32,803	146,703	84,736
20-9885	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
20-9886	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	54,447	0	0	30,490	84,937	49,060
20-9887	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	54,960	0	0	25,996	80,956	46,760
20-9895	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	77,584	0	0	36,697	114,281	66,009
20-9896	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
20-9900	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	67,478	0	0	31,917	99,395	57,411
20-9910	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
20-9915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	71,889	0	0	34,003	105,892	61,163
20-9920	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	75,570	0	0	35,745	111,315	64,296
20-9925	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	64,100	0	0	30,319	94,419	54,536
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,363	0	0	26,523	73,886	42,677
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	41,018
20-9942	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	41,018
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	41,018
20-9955	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	41,018
20-9960	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,386	0	0	22,616	63,002	36,390
20-9965	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,386	0	0	22,616	63,002	36,390
20-9975	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,386	0	0	22,616	63,002	36,390
20-9980	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,700	0	0	25,592	71,292	41,178
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	41,018
20-9996	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	60,485	0	0	33,872	94,357	54,501
21-0126	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,600	0	0	22,736	63,336	36,583
21-0130	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	89,900	0	0	42,523	132,423	76,487
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	129,900	0	0	61,443	191,343	110,520
21-0140	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	150,100	0	0	43,229	193,329	111,667
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	73,000	0	0	34,529	107,529	62,109
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0160	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	98,400	0	0	46,543	144,943	59,043
21-0165	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0170	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	174,100	0	0	50,141	224,241	129,521
21-0180	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,700	0	0	32,495	101,195	58,450
21-0185	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	83,000	0	0	39,259	122,259	70,617
21-0186	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	54,447	0	0	30,490	84,937	49,060
21-0188	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	108,600	0	0	51,368	159,968	92,397
21-0200	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	18,600	0	0	10,100	28,700	279
21-0210	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	28,000	78,000	45,053
21-0215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,555	0	0	30,062	93,617	54,073
21-0216	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	40,600	0	0	22,736	63,336	615
21-0218	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	121,200	0	0	57,328	178,528	103,118
21-0219	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0222	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0231	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	67,300	0	0	37,688	104,988	60,641
21-0234	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0236	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	100,300	0	0	47,442	147,742	85,336
21-0240	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	106,026	0	0	50,150	156,176	90,207
21-0246	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0251	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	28,000	78,000	45,053
21-0255	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-0257	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	97,134	0	0	45,944	143,078	82,642
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	60,400	0	0	33,824	94,224	54,424
21-0266	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	60,400	0	0	33,824	94,224	54,424
21-0267	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
21-0268	Assistant Professor	FT	T	IT	Fairbanks	11.0	**	Y	73,630	0	0	22,678	96,308	55,627
21-0271	Student Svcs Professional 2	FT	C	XX	Fairbanks	6.0	*	Y	22,878	0	0	12,812	35,690	20,615
21-0272	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	96,908	0	0	45,837	142,745	82,449
21-0279	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0282	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	112,487	0	0	32,396	144,883	83,684

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0290	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	107,000	0	0	30,816	137,816	79,602
21-0302	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	33,000	0	0	18,480	51,480	29,735
21-0314	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,700	0	0	25,592	71,292	41,178
21-0318	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,900	0	0	23,464	65,364	28,452
21-0320	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,600	0	0	32,816	91,416	52,802
21-0325	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,700	0	0	22,792	63,492	29,409
21-0329	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	28,000	78,000	45,053
21-0334	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	28,000	78,000	45,053
21-0335	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0342	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
21-0346	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,900	0	0	25,144	70,044	40,457
21-0351	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,500	0	0	32,200	89,700	51,811
21-0356	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0361	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,600	0	0	22,736	63,336	36,583
21-0366	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,700	0	0	25,592	71,292	41,178
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	43,228	0	0	23,473	66,701	38,527
21-0386	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	44,103	0	0	23,948	68,051	39,306
21-0387	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	75,281	0	0	35,608	110,889	64,049
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	32,164	100,164	57,855
21-0401	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	55,200	0	0	30,912	86,112	49,738
21-0406	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0419	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,000	0	0	31,218	97,218	56,153
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
21-0431	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	25,872	72,072	41,629
21-0435	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	62,200	0	0	29,421	91,621	52,920
21-0441	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	75,900	0	0	35,901	111,801	64,576
21-0448	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	64,100	0	0	30,319	94,419	54,536
21-0456	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,900	0	0	26,914	83,814	48,411
21-0461	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	65,400	0	0	30,934	96,334	55,643

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-0466	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	59,910	0	0	33,550	93,460	53,982
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	109,883	0	0	51,975	161,858	93,489
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	75,281	0	0	35,608	110,889	64,049
21-0491	Professor	FT	T	IT	Fairbanks	9.0		Y	112,350	0	0	34,604	146,954	84,881
21-0495	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,100	0	0	35,522	110,622	63,895
21-0500	Coordinator (Exempt)	FT	X	XX	Fairbanks	12.0		Y	73,700	0	0	34,860	108,560	62,704
21-0506	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0512	Risk Management 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-1320	Chancellor	FT	O	XX	Fairbanks	12.0		Y	300,000	0	0	86,400	386,400	223,184
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	40,402	0	0	22,625	63,027	36,404
21-1331	Provost	FT	O	XX	Fairbanks	12.0		Y	215,002	0	0	61,921	276,923	159,951
21-1346	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	5,678	0	0	1,635	7,313	4,224
21-1352	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-1353	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,085	0	0	34,569	107,654	62,181
21-1355	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	89,160	0	0	42,173	131,333	75,858
21-1371	Research Professional 1	FT	X	XX	Fairbanks	4.0	**	Y	33,739	0	0	15,959	49,698	28,706
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	60,717	0	0	28,719	89,436	51,658
21-1379	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	93,500	0	0	44,226	137,726	79,550
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	71,614	0	0	33,873	105,487	60,929
21-1395	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	68,139	0	0	32,230	100,369	57,973
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	47,614	0	0	22,521	70,135	40,510
21-1405	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	25,705	0	0	14,395	40,100	23,162
21-1537	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	73,366	0	0	34,702	108,068	62,420
21-1540	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	22,960	63,960	29,679
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
21-1545	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	70,477	0	0	33,336	103,813	59,962
21-1554	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,833	0	0	26,786	74,619	43,100
21-1560	IS Professional 3A	PT	X	XX	Fairbanks	12.0		Y	76,333	0	0	36,106	112,439	64,945
21-1566	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	57,183	0	0	32,022	89,205	51,525
21-1570	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	56,073	0	0	31,401	87,474	50,525
21-1576	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	95,966	0	0	45,392	141,358	81,648

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	135,423	0	0	64,055	199,478	40,326
21-1711	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	86,967	0	0	48,702	135,669	12,538
21-1716	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	129,487	0	0	72,513	202,000	18,668
21-1721	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	72,356	0	0	34,224	106,580	61,561
21-1726	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	86,525	0	0	48,454	134,979	12,474
21-1731	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	105,542	0	0	59,104	164,646	15,216
21-1736	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	102,488	0	0	57,393	159,881	14,776
21-1741	Safety Svcs-Fire 2	FT	F	FF	Fairbanks	12.0		Y	136,125	0	0	76,230	212,355	19,625
21-1746	Safety Svcs-Fire 1	FT	F	FF	Fairbanks	12.0		Y	85,708	0	0	47,996	133,704	12,356
21-1750	Safety Svcs-Police 3	FT	X	XX	Fairbanks	12.0		Y	62,915	0	0	29,759	92,674	53,528
21-1752	Safety Svcs-Fire 3	FT	F	FF	Fairbanks	12.0		Y	672	0	0	376	1,048	605
21-1755	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	47,615	0	0	26,664	74,279	42,904
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	102,507	0	0	48,486	150,993	87,214
21-1908	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	63,555	0	0	35,591	99,146	57,267
21-1910	IS Consultant 4A	FT	X	XX	Fairbanks	12.0		Y	35,238	0	0	16,668	51,906	29,981
21-1915	Safety Svcs-Fire 1	PT	F	FF	Fairbanks	12.0		Y	96,514	0	0	54,048	150,562	13,914
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,768	0	0	34,892	108,660	62,762
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	88,178	0	0	49,380	137,558	79,453
21-2071	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2075	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2110	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
21-2120	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,868	0	0	22,326	62,194	35,923
21-2122	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	44,463	0	0	13,695	58,158	33,592
21-2130	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2311	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
21-2314	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2471	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,223	0	0	34,330	97,553	56,347
21-2643	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	5,600	0	0	2,649	8,249	4,765
21-3515	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,273	0	0	28,153	78,426	45,299
21-3550	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	17,661	0	0	8,354	26,015	15,026
21-3562	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	58,947	0	0	27,882	86,829	25,392

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3565	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	98,498	0	0	46,590	145,088	83,803
21-3573	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	46,691	0	0	26,147	72,838	42,071
21-3576	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	80,527	0	0	38,089	118,616	68,513
21-3580	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	73,366	0	0	39,838	113,204	65,387
21-3586	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	80,302	0	0	37,983	118,285	68,321
21-3596	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	65,495	0	0	36,677	102,172	59,015
21-3601	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,400	0	0	38,502	119,902	69,255
21-3606	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,273	0	0	32,185	91,458	52,826
21-3610	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,229	0	0	27,274	77,503	44,766
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
21-3620	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	84,854	0	0	47,518	132,372	76,458
21-3625	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89
21-3635	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89
21-3640	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,301	0	0	37,087	105,388	60,872
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,173	0	0	29,959	85,132	49,172
21-3650	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	39,174	0	0	21,271	60,445	34,913
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,258	0	0	30,005	85,263	49,248
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,348	0	0	34,398	97,746	56,458
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	72,326	0	0	39,273	111,599	64,460
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,348	0	0	34,398	97,746	56,458
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,308	0	0	33,833	96,141	55,531
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,286	0	0	38,708	109,994	63,533
21-3696	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,672	0	0	26,972	76,644	44,270
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,065	0	0	37,502	106,567	61,553
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	120,223	0	0	56,865	177,088	102,286
21-3707	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	67,000	0	0	36,381	103,381	59,713
21-3715	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,662	0	0	29,138	82,800	47,825
21-3720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,273	0	0	32,185	91,458	52,826
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,039	0	0	27,714	78,753	45,488
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	73,366	0	0	39,838	113,204	65,387
21-3746	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	69,429	0	0	37,700	107,129	61,878
21-3751	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	103,824	0	0	49,109	152,933	88,334
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,653	0	0	27,505	78,158	45,144

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-3775	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3780	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,078	0	0	31,536	89,614	51,761
21-3791	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	55,222	0	0	29,986	85,208	49,216
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,947	0	0	30,922	87,869	50,753
21-3800	Administrative Professional 2	PT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-3805	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,078	0	0	31,536	89,614	51,761
21-3815	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,817	0	0	30,309	86,126	49,746
21-3820	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	65,428	0	0	35,527	100,955	58,312
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,881	0	0	22,741	64,622	37,326
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,348	0	0	34,398	97,746	56,458
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,286	0	0	38,708	109,994	63,533
21-3845	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,078	0	0	31,536	89,614	51,761
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,479	0	0	36,098	102,577	59,248
21-3860	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,459	0	0	29,571	84,030	48,536
21-3865	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	68,944	0	0	32,611	101,555	58,658
21-3870	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,947	0	0	30,922	87,869	50,753
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,653	0	0	27,505	78,158	45,144
21-3880	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89
21-3890	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,258	0	0	30,005	85,263	49,248
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,482	0	0	31,919	99,401	57,414
21-3900	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,672	0	0	26,972	76,644	44,270
21-3905	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	52,680	0	0	28,605	81,285	46,950
21-3910	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,647	0	0	25,872	73,519	42,465
21-3917	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,258	0	0	30,005	85,263	49,248
21-3935	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Kotzebue	12.0		Y	70,910	0	0	33,540	104,450	60,330
21-3960	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	51,771	0	0	28,992	80,763	46,649
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	53,172	0	0	29,776	82,948	47,911
21-3976	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	96,699	0	0	45,739	142,438	82,272
21-3981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,817	0	0	30,309	86,126	49,746
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,078	0	0	31,536	89,614	51,761
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,653	0	0	27,505	78,158	45,144

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	78,631	0	0	37,192	115,823	66,899
21-4005	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	36,409	0	0	19,770	56,179	32,449
21-4010	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,897	0	0	24,379	69,276	40,014
21-4015	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,743	0	0	34,612	98,355	56,810
21-4021	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4026	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	36,996	0	0	20,089	57,085	32,972
21-4030	Maint Service Worker IV (MSW4)	PT	L	TC	Fairbanks	12.0		Y	44,999	0	0	24,434	69,433	40,105
21-4037	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	115,490	0	0	54,627	170,117	98,260
21-4040	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	70,061	0	0	33,139	103,200	59,608
21-4046	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,647	0	0	25,872	73,519	42,465
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,348	0	0	34,398	97,746	56,458
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89
21-4071	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,477	0	0	39,467	109,944	63,504
21-4076	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,730	0	0	25,917	73,647	42,539
21-4096	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,669	0	0	26,427	75,096	43,375
21-4100	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,461	0	0	29,572	84,033	48,537
21-4106	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	96,409	0	0	45,601	142,010	82,025
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	67,055	0	0	36,411	103,466	59,762
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,348	0	0	34,398	97,746	56,458
21-4135	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,730	0	0	25,917	73,647	42,539
21-4142	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4146	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	12,984	0	0	3,999	16,983	9,809
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,078	0	0	31,536	89,614	51,761
21-4160	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4181	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	54,447	0	0	30,490	84,937	49,060
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	67,266	0	0	36,525	103,791	59,950
21-4196	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	19,299	0	0	9,128	28,427	16,419
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	53,726	0	0	29,173	82,899	47,882
21-4241	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	22,960	63,960	29,679
21-4265	Development 5	PT	X	XX	Fairbanks	12.0		Y	72,638	0	0	34,358	106,996	61,801
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	65,428	0	0	35,527	100,955	58,312
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	89,160	0	0	42,173	131,333	75,858

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,181	0	0	26,421	73,602	42,513
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,677	0	0	28,061	79,738	46,057
21-4316	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	48,865	0	0	23,113	71,978	41,574
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	56,265	0	0	30,552	86,817	50,145
21-4335	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	63,555	0	0	30,062	93,617	54,073
21-4340	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,882	0	0	27,934	77,816	44,947
21-4346	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	52,415	0	0	29,352	81,767	47,229
21-4400	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4405	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4410	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	88,665	0	0	41,939	130,604	75,437
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	72,200	0	0	34,151	106,351	61,428
21-4445	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	22,960	63,960	29,679
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	89,000	0	0	42,097	131,097	75,722
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	82,246	0	0	46,058	128,304	74,108
21-4460	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	88,178	0	0	49,380	137,558	79,453
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	36,250
21-5191	Professor	FT	T	IT	Fairbanks	10.0	**	Y	94,304	0	0	29,046	123,350	71,247
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	106,685	0	0	50,462	157,147	90,768
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,223	0	0	34,330	97,553	56,347
21-5206	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,749	0	0	27,557	78,306	45,230
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	92,764	0	0	43,877	136,641	78,924
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,650	0	0	26,684	74,334	42,935
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,223	0	0	34,330	97,553	56,347
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	73,085	0	0	40,928	114,013	65,854
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	83,148	0	0	46,563	129,711	74,921
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	81,506	0	0	45,643	127,149	73,441
21-5245	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,229	0	0	27,274	77,503	44,766
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	61,985	0	0	33,658	95,643	55,243
21-5255	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,229	0	0	27,274	77,503	44,766
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	64,908	0	0	35,245	100,153	57,848
21-5265	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	60,833	0	0	33,032	93,865	54,216

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5270	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,508	0	0	31,770	90,278	52,145
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,377	0	0	31,156	88,533	51,137
21-5280	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	49,906	0	0	27,099	77,005	44,478
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,179	0	0	29,962	85,141	49,177
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	64,909	0	0	35,246	100,155	57,850
21-5306	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5315	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,310	0	0	30,576	86,886	50,185
21-5321	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	122,612	0	0	57,995	180,607	104,319
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	73,085	0	0	40,928	114,013	65,854
21-5330	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	39,500	0	0	21,449	60,949	592
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	80,215	0	0	44,920	125,135	72,278
21-5686	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,172	0	0	29,776	82,948	47,911
21-5691	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,346	0	0	20,914	58,260	33,651
21-5701	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	56,434	0	0	31,603	88,037	50,850
21-5705	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5711	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	44,665
21-5841	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	38,171	118,871	1,155
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	35,948	111,948	64,661
21-5855	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,800	0	0	30,650	95,450	36,144
21-5860	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	58,700	0	0	32,872	91,572	890
21-5865	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
21-5867	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,868	0	0	24,006	66,874	38,626
21-5870	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	77,882	0	0	36,838	114,720	66,262
21-5875	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,894	0	0	21,708	67,602	39,047
21-5885	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	25,637	79,837	46,114
21-5901	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	50,500	0	0	28,280	78,780	34,150
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,600	0	0	24,407	76,007	739
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	55,900	0	0	31,304	87,204	847
21-5917	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	25,872	72,072	700

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	24,192	67,392	655
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,617	0	0	23,598	100,215	57,884
21-6070	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	48,708	0	0	23,039	71,747	6,809
21-6075	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,401	0	0	32,354	100,755	58,196
21-6215	Professor	FT	T	IT	Fairbanks	9.0		Y	82,680	0	0	25,465	108,145	62,465
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	100,955	0	0	31,094	132,049	76,271
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	48,832	0	0	15,040	63,872	36,892
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	68,969	0	0	38,623	107,592	62,145
21-6261	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	38,371	0	0	21,488	59,859	34,575
21-6266	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	77,326	0	0	36,575	113,901	65,789
21-6270	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	80,727	0	0	24,864	105,591	60,989
21-7000	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	38,130	0	0	18,035	56,165	32,441
21-7005	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,569	0	0	23,446	73,015	42,173
21-7010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,564	0	0	27,228	84,792	48,976
21-7015	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	48,300	0	0	22,846	71,146	41,094
21-7020	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,675	0	0	27,280	84,955	49,070
21-7025	Instructional Designer 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-7030	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,200	0	0	22,512	62,712	609
21-7045	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,250	0	0	13,321	56,571	32,675
21-7050	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,450	0	0	14,615	62,065	35,849
21-7055	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,000	0	0	26,796	113,796	65,729
21-7060	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
21-7065	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,096	0	0	24,054	102,150	59,002
21-7070	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	111,244	0	0	34,263	145,507	70,446
24-0006	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	68,400	0	0	21,067	89,467	19,567
24-0010	Professor	FT	N	XX	Fairbanks	6.0	**	Y	135,946	0	0	39,152	175,098	101,137
24-0020	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	56,685	0	0	31,744	88,429	51,077
24-0035	Professor	PT	T	IT	Fairbanks	2.0	*	Y	30,551	0	0	9,410	39,961	23,082
24-0046	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,750	0	0	29,729	84,479	48,795
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,748	0	0	22,406	95,154	54,961
24-0116	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,625	0	0	6,353	26,978	15,583
24-0141	Professor	FT	T	IT	Fairbanks	1.0	*	Y	32,350	0	0	9,964	42,314	24,441
24-0215	Professor	PT	T	IT	Fairbanks	2.0	*	Y	27,025	0	0	8,324	35,349	20,418
24-0237	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,982	0	0	24,634	104,616	60,426

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,174	0	0	16,897	47,071	27,188
24-0331	Admin Specialist 2	FT	C	XX	Fairbanks	4.0	*	Y	5,609	0	0	3,141	8,750	5,054
24-0402	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	71,183	0	0	39,862	111,045	64,140
24-0416	Fiscal Technician 3	PT	C	XX	Fairbanks	3.0	*	Y	9,900	0	0	5,544	15,444	8,920
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	1.0	*	Y	5,283	0	0	2,958	8,241	4,760
24-0530	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	25,637	79,837	776
24-0546	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	56,651	0	0	26,796	83,447	48,199
24-0576	Admin Specialist 2	FT	C	XX	Fairbanks	7.0	*	Y	5,127	0	0	2,871	7,998	4,620
24-0586	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,500	0	0	27,198	84,698	36,876
24-0591	Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,530	0	0	16,179	68,709	39,686
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	8.0	*	Y	5,127	0	0	2,871	7,998	4,620
24-0616	Admin Specialist 4	FT	X	XX	Fairbanks	4.0	*	Y	6,116	0	0	2,893	9,009	5,204
24-0710	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,707	0	0	40,539	126,246	72,920
24-0753	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	80,800	0	0	38,218	119,018	68,745
24-0771	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,715	0	0	21,780	92,495	53,425
24-0772	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	76,319	0	0	36,099	112,418	64,933
24-0801	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,158	0	0	24,381	103,539	59,804
24-0802	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,501	0	0	12,782	54,283	31,354
24-0803	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	40,600	0	0	22,736	63,336	615
24-0804	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	118,800	0	0	56,192	174,992	101,075
24-0809	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,397	0	0	13,366	56,763	32,786
24-0824	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
24-0826	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	139,019	0	0	42,818	181,837	105,029
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	37,928	0	0	21,240	59,168	34,175
24-0829	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	0	0	0	0	0	
24-0830	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	40,115	0	0	22,464	62,579	36,146
24-0841	Development 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0848	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,326	0	0	23,703	66,029	38,138
24-0856	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,750	0	0	12,551	53,301	30,787
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	82,950	0	0	25,549	108,499	62,669
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,539	0	0	24,190	102,729	53,418
24-0859	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	93,765	0	0	28,880	122,645	70,840
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	68,739	0	0	21,172	89,911	51,933
24-0861	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
24-0862	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,930	0	0	23,078	98,008	56,609

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0863	Professor	FT	T	IT	Fairbanks	9.0		Y	80,777	0	0	24,879	105,656	61,027
24-0864	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	79,800	0	0	37,745	117,545	67,894
24-0866	Professor	FT	T	IT	Fairbanks	9.0		Y	99,257	0	0	30,571	129,828	37,636
24-0868	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	109,050	0	0	33,587	142,637	82,387
24-0869	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	89,250	0	0	27,489	116,739	67,428
24-0870	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0871	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,238	0	0	25,655	79,893	46,146
24-0872	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,238	0	0	25,655	79,893	46,146
24-0873	Communications Specialist 3	FT	C	XX	Fairbanks	4.0	*	Y	24,785	0	0	13,880	38,665	22,333
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	3.0	*	Y	20,585	0	0	9,737	30,322	17,514
24-0875	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,623	0	0	24,989	69,612	40,208
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	72,100	0	0	34,103	106,203	67,100
24-0878	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0881	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	26,264	0	0	14,708	40,972	23,665
24-0882	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,920	0	0	35,235	98,155	56,694
24-0883	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,900	0	0	19,819	61,719	35,649
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	61,700	0	0	29,184	90,884	52,495
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	124,900	0	0	59,078	183,978	106,266
24-0886	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,447	0	0	25,753	80,200	46,324
24-0888	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	98,400	0	0	46,543	144,943	83,719
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	91,322	0	0	43,195	134,517	77,697
24-0892	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,238	0	0	25,655	79,893	46,146
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,097	0	0	29,174	81,271	35,548
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	73,000	0	0	34,529	107,529	62,109
24-0898	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,290	0	0	26,764	76,054	43,929
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	93,000	0	0	43,989	136,989	82,999
24-0900	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,605	0	0	24,419	68,024	39,185
24-0902	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0908	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	64,834	0	0	30,666	95,500	55,161
24-0909	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	77,583	0	0	36,697	114,280	66,008
24-0910	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	36,250

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0915	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	59,909	0	0	28,337	88,246	50,971
24-0939	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,238	0	0	30,373	84,611	48,871
24-0940	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	61,937	0	0	29,296	91,233	52,696
24-0941	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	73,300	0	0	34,671	107,971	62,364
24-0944	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	62,915	0	0	29,759	92,674	53,528
24-0946	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	31,920	88,920	51,360
24-0947	Development 4	FT	X	XX	Fairbanks	12.0		Y	90,402	0	0	42,760	133,162	76,914
24-0948	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,920	0	0	27,869	86,789	50,129
24-0949	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
24-0950	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,650	0	0	26,684	74,334	42,935
24-0951	Senior Administrator Director	FT	S	XX	Fairbanks	12.0		Y	130,600	0	0	37,613	168,213	97,160
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	95,599	0	0	45,218	140,817	81,336
24-0953	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	35,413	0	0	16,750	52,163	30,129
24-0954	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	27,765	86,465	
24-0955	Development 4	FT	X	XX	Fairbanks	12.0		Y	93,120	0	0	44,046	137,166	79,227
24-0956	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,858	0	0	26,421	82,279	47,524
24-0957	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0958	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	131,919	0	0	37,993	169,912	98,141
24-0959	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
24-0960	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,500	0	0	27,198	84,698	48,922
24-0962	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,753	0	0	23,024	97,777	56,476
24-0966	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	128,048	0	0	60,567	188,615	108,944
24-0967	Instructional Designer 3	FT	X	XX	Fairbanks	9.0		Y	73,085	0	0	34,569	107,654	62,181
24-0976	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,082	0	0	28,892	89,974	51,969
24-0978	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	61,700	0	0	29,184	90,884	52,495
24-2766	Professor	FT	T	IT	Kodiak	9.0		Y	0	0	0	0	0	
24-2768	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	43,186	0	0	13,301	56,487	32,627
24-2771	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	40,748	0	0	12,550	53,298	30,785
24-2773	Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,892	0	0	22,759	96,651	55,826
24-2775	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,850	0	0	13,506	57,356	33,129
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
24-2790	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,854	0	0	14,739	62,593	36,154
24-2800	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	52,596	0	0	29,454	82,050	47,392
24-2805	Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,209	0	0	14,848	63,057	36,422

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-2815	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,024	0	0	17,563	74,587	43,081
24-2830	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	51,714	0	0	15,928	67,642	39,070
24-2836	Professor	FT	T	IT	Fairbanks	8.0	**	Y	142,344	0	0	43,842	186,186	107,541
24-2851	Professor	FT	T	IT	Fairbanks	3.0	*	Y	54,464	0	0	16,775	71,239	41,148
24-2860	Professor	FT	T	IT	Fairbanks	4.0	*	Y	59,824	0	0	18,426	78,250	45,197
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	*	Y	58,842	0	0	27,832	86,674	50,063
24-2871	Professor	FT	T	IT	Fairbanks	3.0	*	Y	56,573	0	0	17,424	73,997	42,741
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	*	Y	43,710	0	0	13,463	57,173	33,023
24-2920	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,245	0	0	15,783	67,028	38,715
24-2932	Communications Manager 3	FT	X	XX	Seward	12.0		Y	0	0	0	0	0	
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	61,082	0	0	34,206	95,288	55,038
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	79,119	0	0	37,423	116,542	67,315
24-2975	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	110,200	0	0	33,942	144,142	46,539
24-3021	Professor	FT	T	IT	Fairbanks	6.0	**	Y	64,719	0	0	19,933	84,652	48,895
24-3051	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-3056	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	40,055	0	0	22,431	62,486	36,092
24-3061	Admin Specialist 3 (NonExempt)	PT	C	XX	Seward	6.0	*	Y	27,120	0	0	15,187	42,307	24,437
24-3065	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	86,136	0	0	26,530	112,666	65,076
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	14,300	0	0	8,008	22,308	12,885
24-3105	Admin Specialist 2	FT	C	XX	Fairbanks	8.0	*	Y	4,462	0	0	2,499	6,961	4,021
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	62,916	0	0	29,759	92,675	53,529
24-3160	Instructional Designer 3	FT	X	XX	Fairbanks	12.0		Y	58,694	0	0	27,762	86,456	49,937
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5248	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,900	0	0	35,901	111,801	64,576
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	8.0	**	Y	71,500	0	0	33,820	105,320	60,833
24-5350	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	44,551	0	0	13,722	58,273	33,658
24-5351	Associate Professor	FT	T	IT	Palmer	3.0	*	Y	25,700	0	0	7,916	33,616	19,417
24-5355	Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,800	0	0	16,570	70,370	40,646
24-5359	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	75,671	0	0	23,307	98,978	57,170
24-5375	Fiscal Technician 4	FT	C	XX	Fairbanks	6.0	*	Y	16,200	0	0	9,072	25,272	14,597
24-5379	Associate Professor	FT	T	IT	Palmer	12.0		Y	77,523	0	0	23,877	101,400	58,569
24-5381	Human Resources Technician 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5400	Professor	FT	T	IT	Fairbanks	3.0	*	Y	30,800	0	0	9,486	40,286	23,269

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5410	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,100	0	0	13,583	57,683	33,318
24-5425	Assistant Professor	FT	T	IT	Palmer	9.0		Y	0	0	0	0	0	
24-5435	Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,100	0	0	7,731	32,831	18,963
24-5445	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	64,834	0	0	36,307	101,141	58,419
24-5485	Professor	FT	N	XX	Fairbanks	8.0	**	Y	0	0	0	0	0	
24-5490	Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,400	0	0	1,047	4,447	2,569
24-5495	Senior Administrator Officer	FT	S	XX	Palmer	12.0		Y	0	0	0	0	0	
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	7.0	**	Y	64,000	0	0	30,272	94,272	54,451
24-5516	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	2
24-5521	Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,000	0	0	2,156	9,156	5,289
24-5523	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,574	0	0	28,881	80,455	46,471
24-5546	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	0	0	0	0	0	
24-5565	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	145,190	0	0	68,675	213,865	123,528
24-5615	Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	76
24-5635	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	104,566	0	0	49,460	154,026	88,965
24-5650	Associate Professor	FT	T	IT	Palmer	9.0		Y	37,357	0	0	11,506	48,863	28,223
24-5651	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,051	0	0	25,229	70,280	40,594
24-5660	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	67,235	0	0	20,708	87,943	33,960
24-5696	Admin Specialist 3 (NonExempt)	FT	C	XX	Palmer	12.0		Y	0	0	0	0	0	
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	3.0	*	Y	16,200	0	0	9,072	25,272	14,597
24-5707	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	59,273	0	0	32,185	91,458	52,826
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	69,645	0	0	37,817	107,462	62,070
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	7.0	**	Y	33,000	0	0	15,609	48,609	28,077
24-5811	Admin Generalist 4	FT	C	XX	Palmer	8.0	**	Y	22,900	0	0	12,824	35,724	20,634
24-5816	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	0	0	0	0	0	
24-5848	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	91,548	0	0	28,197	119,745	51,909
24-5850	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5860	Admin Specialist 2	PT	C	XX	Palmer	1.0	*	Y	4,786	0	0	2,680	7,466	4,312
24-5875	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	79,907	0	0	37,796	117,703	67,985
24-5880	Professor	FT	T	IT	Fairbanks	5.0	**	Y	83,991	0	0	25,869	109,860	63,455
24-7890	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,470	0	0	6,921	29,391	16,976

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-7896	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	22,871	0	0	7,044	29,915	17,279
24-7915	Assistant Professor	FT	T	IT	Palmer	5.0	**	Y	40,365	0	0	12,432	52,797	30,496
24-7920	Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,657	0	0	15,294	64,951	37,516
24-7925	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,250	0	0	25,641	108,891	62,895
24-7931	Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,665	0	0	7,289	30,954	17,879
24-7935	Associate Professor	PT	T	IT	Seward	9.0		Y	34,044	0	0	10,486	44,530	
24-7940	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,599	0	0	14,660	62,259	35,961
24-7945	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	119,999	0	0	36,960	156,959	68,030
24-7960	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,387	0	0	12,747	54,134	31,268
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	42,726	0	0	23,927	66,653	38,499
24-7975	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-7995	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	114,862	0	0	35,377	150,239	75,844
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	99,645	0	0	30,691	130,336	75,282
24-8016	Professor	FT	T	IT	Fairbanks	9.0		Y	145,537	0	0	44,825	190,362	100,688
24-8026	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-8047	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	61,375	0	0	33,327	94,702	54,700
24-8060	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	49,853	0	0	27,070	76,923	44,431
24-8080	Professor	FT	T	IT	Fairbanks	5.0	**	Y	82,650	0	0	25,456	108,106	62,442
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,258	0	0	11,475	48,733	28,148
24-8100	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,100	0	0	42,617	132,717	1,290
24-8105	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-8116	Research Professional 2	FT	X	XX	Fairbanks	5.0	*	Y	16,869	0	0	7,979	24,848	14,352
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	2.0	*	Y	15,205	0	0	7,192	22,397	12,937
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	52,328	0	0	29,304	81,632	47,151
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-8245	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,222	0	0	29,986	85,208	49,216
24-8255	Professor	FT	N	XX	Fairbanks	9.0	**	Y	62,601	0	0	18,029	80,630	46,572
25-0275	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
25-0281	Professor	FT	N	XX	Fairbanks	7.0	**	Y	115,366	0	0	33,225	148,591	85,826
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	87,391	0	0	41,336	128,727	74,353
25-0310	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	83,468	0	0	39,480	122,948	71,015
25-0315	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	77,882	0	0	36,838	114,720	66,262
25-0333	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,385	0	0	22,616	63,001	36,389
25-0336	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,499	0	0	26,039	72,538	41,898
25-0350	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	43,900	0	0	20,765	64,665	37,351
25-0525	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
25-0530	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,900	0	0	30,184	84,084	
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	60,717	0	0	34,002	94,719	54,710
25-0545	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	94,050	0	0	28,967	123,017	71,055
25-0550	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	20,896	0	0	6,436	27,332	15,787
25-0555	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,672	0	0	26,972	76,644	44,270
25-0565	Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	58,363	0	0	27,606	85,969	49,656
	5													
25-0581	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,706	0	0	40,539	126,245	72,919
25-0685	Instructional Designer 2	FT	C	XX	Fairbanks	12.0		Y	59,909	0	0	33,549	93,458	53,981
25-0690	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	60,700	0	0	28,711	89,411	51,644
25-0760	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	156,900	0	0	45,187	202,087	116,725
25-0790	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,400	0	0	28,569	88,969	51,388
25-0805	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	64,195	0	0	35,949	100,144	57,843
25-0936	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	145,972	0	0	42,040	188,012	108,596
25-0940	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,830	0	0	30,859	87,689	50,649
25-0963	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	39,500	0	0	21,449	60,949	592
25-0988	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	117,814	0	0	55,726	173,540	100,237
	4													
25-1005	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
25-1075	Student Svcs Technician 3	PT	C	XX	Fairbanks	12.0		Y	54,238	0	0	30,373	84,611	48,871
25-1080	Professor	FT	T	IT	Fairbanks	5.0	**	Y	82,100	0	0	25,287	107,387	62,027
25-1085	Professor	FT	T	IT	Fairbanks	4.0	*	Y	58,850	0	0	18,126	76,976	44,461
25-1130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
25-1185	Library Technician 4	FT	C	XX	Bethel	12.0		Y	100	0	0	56	156	90
25-1202	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	90,972	0	0	43,030	134,002	77,400
	3													
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,600	0	0	29,456	82,056	47,396
25-1360	Professor	FT	T	IT	Fairbanks	9.0		Y	158,242	0	0	48,739	206,981	97,840
25-1467	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,450	0	0	25,395	107,845	62,291
25-1470	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	25,395	70,743	40,861
25-1535	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	105,600	0	0	49,949	155,549	1,511
	3													
25-3547	Professor	FT	T	IT	Fairbanks	9.0		Y	126,850	0	0	39,070	165,920	95,835
25-3556	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	5,919	0	0	2,800	8,719	5,036
25-3565	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3570	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	119,008	0	0	56,291	175,299	101,253
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	66,800	0	0	37,408	104,208	60,191
25-3675	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,832	0	0	22,306	62,138	35,891
25-3681	Professor	FT	T	IT	Fairbanks	9.0		Y	90,171	0	0	27,773	117,944	68,124
25-3710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
26-0000	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	70,477	0	0	33,336	103,813	59,962
26-0005	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	70,477	0	0	33,336	103,813	59,962
26-0010	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	74,051	0	0	35,026	109,077	63,003
26-0015	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	54,447	0	0	25,753	80,200	46,324
26-0020	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	49,760	0	0	23,536	73,296	42,336
26-0025	IS Consultant 3A	FT	X	XX	Fairbanks	12.0		Y	91,322	0	0	43,195	134,517	77,697
26-0030	Senior Administrator Director	FT	S	XX	Soldotna	12.0		Y	142,645	0	0	41,082	183,727	69,169
26-0035	Admin Specialist 2	FT	C	XX	Soldotna	12.0		Y	59,519	0	0	33,331	92,850	39,020
26-0040	Admin Generalist 2	FT	C	XX	Soldotna	12.0		Y	44,152	0	0	24,725	68,877	30,152
26-0045	Training & Development 4	FT	X	XX	Kenai	12.0		Y	90,346	0	0	42,734	133,080	29,129
26-0050	Training & Development 5	FT	X	XX	Kenai	9.0		Y	109,257	0	0	51,679	160,936	67,634
26-0055	Training & Development 4	FT	X	XX	Kenai	12.0		Y	92,221	0	0	43,621	135,842	16,651
26-0060	Admin Specialist 3	FT	X	XX	Kenai	12.0		Y	60,139	0	0	28,446	88,585	33,738
27-0015	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	102,100	0	0	31,447	133,547	43,592
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	100	0	0	56	156	90
27-0100	Associate Professor	PT	T	IT	Fairbanks	4.0	*	Y	5,000	0	0	1,540	6,540	3,778
27-0102	Vice-Provost	FT	S	XX	Fairbanks	9.0	**	Y	113,400	0	0	32,659	146,059	84,364
27-0107	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	81,500	0	0	38,550	120,050	69,341
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	7.0	**	Y	36,000	0	0	20,160	56,160	32,438
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	132,738	0	0	62,785	195,523	112,934
27-0118	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	71,183	0	0	33,670	104,853	60,563
27-0119	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,179	0	0	29,780	82,959	47,917
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	137,654	0	0	42,397	180,051	103,997
27-0128	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	41,900	0	0	23,464	65,364	37,754
27-0130	Associate Professor	FT	T	IT	Anchorage	12.0		Y	115,400	0	0	35,543	150,943	24,705
27-0137	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
27-0139	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	47,200	0	0	26,432	73,632	31,897
27-0140	Professor	FT	T	IT	Nome	9.0		Y	115,800	0	0	35,666	151,466	29,691
27-0141	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,507	0	0	31,769	90,276	52,143
27-0144	Professor	FT	T	IT	Anchorage	9.0		Y	130,100	0	0	40,071	170,171	33,318
27-0148	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	70,207	0	0	33,208	103,415	59,732

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0149	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	7.0	**	Y	36,000	0	0	17,028	53,028	30,629
27-0156	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,966	0	0	28,541	79,507	45,923
27-0162	Assistant Professor	FT	T	IT	Kenai	9.0		Y	80,500	0	0	24,794	105,294	22,816
27-0163	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	75,281	0	0	35,608	110,889	64,049
27-0167	Admin Generalist 4	PT	C	XX	Seward	12.0		Y	52,100	0	0	29,176	81,276	35,231
27-0169	Associate Professor	PT	T	IT	Kodiak	9.0		Y	103,400	0	0	31,847	135,247	43,970
27-0171	Associate Professor	FT	T	IT	Palmer	9.0		Y	106,800	0	0	32,894	139,694	45,557
27-0174	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	36,400	0	0	20,384	56,784	24,599
27-0176	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	119,600	0	0	36,837	156,437	22,590
27-0177	Assistant Professor	FT	T	IT	Ketchikan	9.0		Y	80,700	0	0	24,856	105,556	38,077
27-0178	Admin Generalist 2	FT	C	XX	Juneau	12.0		Y	42,300	0	0	23,688	65,988	28,563
27-0179	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	67,500	0	0	37,800	105,300	60,821
27-0182	Admin Generalist 2	FT	C	XX	Delta Junction	12.0		Y	43,600	0	0	24,416	68,016	29,465
27-0185	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	50,100	0	0	28,056	78,156	45,143
27-0191	Admin Specialist 2 (Exempt)	PT	X	XX	Bethel	12.0		Y	0	0	0	0	0	
27-0193	Training & Development 2	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
27-0200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,300	0	0	31,816	135,116	44,121
27-0207	Assistant Professor	PT	T	IT	Mcgrath	9.0		Y	72,400	0	0	22,299	94,699	33,469
27-0211	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	76
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,028	0	0	23,417	99,445	40,214
27-0213	Assistant Professor	FT	T	IT	Juneau	9.0		Y	74,700	0	0	23,008	97,708	21,154
27-0218	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	25,395	70,743	40,861
27-0222	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	73,100	0	0	40,936	114,036	65,867
27-0226	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,439	0	0	34,990	99,429	57,430
27-0227	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	57,000	0	0	31,920	88,920	51,360
27-0229	Professor	FT	T	IT	Fairbanks	12.0		Y	120,900	0	0	37,237	158,137	55,907
27-0230	Fiscal Technician 4	FT	C	XX	Fairbanks	2.0	**	Y	13,650	0	0	7,644	21,294	12,299
27-0233	Instructor	FT	T	IT	Fairbanks	9.0		Y	85,700	0	0	26,396	112,096	39,664
27-0234	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	83,400	0	0	39,448	122,848	70,957
27-0235	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,300	0	0	26,888	114,188	37,246
27-0236	Associate Professor	FT	T	IT	Palmer	9.0		Y	89,500	0	0	27,566	117,066	38,833
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	9.0	*	Y	11,400	0	0	6,384	17,784	10,272
27-0246	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0247	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	47,500	0	0	26,600	74,100	32,078
27-0256	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,200	0	0	19,774	83,974	30,296
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	85,717	0	0	40,544	126,261	72,928
27-0280	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	56,400	0	0	17,371	73,771	42,610
27-0601	Fiscal Professional 2	PT	X	XX	Bethel	12.0		Y	67,400	0	0	31,880	99,280	46,051
27-0615	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	66,800	0	0	37,408	104,208	60,191
27-0617	Student Svcs Technician 2	FT	C	XX	Bethel	12.0		Y	42,299	0	0	23,687	65,986	38,114
27-0642	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	62,300	0	0	29,468	91,768	53,005
27-0660	Assistant Professor	FT	T	IT	Bethel	9.0		Y	75,456	0	0	23,240	98,696	57,007
27-0663	Associate Professor	FT	T	IT	Bethel	6.0	**	Y	60,934	0	0	18,768	79,702	46,036
27-0664	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	64,834	0	0	36,307	101,141	58,419
27-0678	IS Consultant 2A	FT	C	XX	Bethel	12.0		Y	57,186	0	0	32,024	89,210	51,528
27-0679	Professor	FT	T	IT	Fairbanks	5.0	**	Y	75,650	0	0	23,300	98,950	57,154
27-0909	Professor	FT	T	IT	Fairbanks Armory	5.0	**	Y	71,926	0	0	22,153	94,079	37,640
27-0917	Maint Service Workr III (MSW3)	PT	L	TC	Nome	12.0		Y	0	0	0	0	0	0
27-0932	Comm Specialist 3 (E)	FT	C	XX	Fairbanks	12.0		Y	45,588	0	0	25,529	71,117	41,077
27-0933	Instructional Designer 2	FT	C	XX	Nome	9.0		Y	64,195	0	0	35,949	100,144	57,843
28-0201	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,070	0	0	20,966	89,036	51,427
28-0203	Instructional Designer 4	FT	X	XX	Fairbanks	12.0		Y	70,207	0	0	33,208	103,415	59,732
28-0207	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Fairbanks	12.0		Y	52,585	0	0	29,448	82,033	47,382
28-0221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	69,503	0	0	38,922	108,425	62,626
28-0232	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,573	0	0	28,881	80,454	46,470
28-0234	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
28-0246	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,281	0	0	35,608	110,889	64,049
28-0254	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,756	0	0	25,623	71,379	41,229
28-0257	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	54,238	0	0	25,655	79,893	46,146
28-0302	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,299	0	0	23,687	65,986	641
28-0518	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	70,207	0	0	33,208	103,415	59,732
28-0529	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	64,834	0	0	36,307	101,141	58,419
28-0536	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	41,018

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
28-0542	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,113	0	0	33,163	103,276	59,652
28-0551	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
28-0557	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	44,665
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,100	0	0	35,896	99,996	57,758
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,503	0	0	32,875	102,378	59,134
28-1003	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,920	0	0	27,869	86,789	50,129
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	110,992	0	0	52,499	163,491	94,432
28-1007	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	73,700	0	0	34,860	108,560	62,704
28-1010	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	136,810	0	0	64,711	201,521	116,398
28-1015	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	73,767	0	0	34,892	108,659	62,761
29-0001	Director (Admin)	FT	S	XX	Fairbanks	10.0	**	Y	107,962	0	0	31,093	139,055	80,318
29-0006	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	55,517	0	0	26,260	81,777	47,234
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	4.0	*	Y	18,369	0	0	8,689	27,058	15,629
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	47,389	0	0	14,596	61,985	35,803
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	*	Y	25,787	0	0	14,441	40,228	23,236
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	3.0	*	Y	30,841	0	0	14,588	45,429	26,240
29-0017	Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,166	0	0	8,059	34,225	19,768
29-0019	Dean (Academic)	FT	S	XX	Fairbanks	12.0		Y	199,951	0	0	57,586	257,537	148,753
29-0101	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	51,100	0	0	28,616	79,716	12,114
29-0106	Administrative Management 4	PT	X	XX	Kotzebue	12.0		Y	107,096	0	0	50,656	157,752	91,117
29-0108	Administrative Management 1	PT	X	XX	Homer	12.0		Y	70,208	0	0	33,208	103,416	59,733
29-0110	Student Svcs Professional 2	PT	C	XX	Dillingham	12.0		Y	49,760	0	0	27,866	77,626	44,837
29-0113	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	6,900	0	0	3,864	10,764	4,686
29-0114	Professor	FT	T	IT	Fairbanks	8.0	**	Y	99,274	0	0	30,576	129,850	75,001
29-0118	Admin Generalist 4	FT	C	XX	Petersburg	12.0		Y	40,679	0	0	22,780	63,459	36,654
29-0119	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	80,298	0	0	24,732	105,030	60,665
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	1.0	*	Y	5,478	0	0	3,068	8,546	4,936
29-0175	Associate Professor	FT	T	IT	Kodiak	5.0	**	Y	95,995	0	0	29,566	125,561	72,524
29-0202	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,011	0	0	19,046	53,057	30,646
29-0204	Associate Professor	FT	T	IT	Kodiak	6.0	**	Y	90,955	0	0	28,014	118,969	68,716
29-0206	Associate Professor	FT	T	IT	Kodiak	6.0	**	Y	53,143	0	0	16,368	69,511	40,150
29-0207	Broadcast/Media	FT	X	XX	Kodiak	12.0		Y	100	0	0	47	147	85

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Professional 3													
29-0209	Professor	FT	T	IT	Kodiak	9.0		Y	0	0	0	0	0	
29-0211	Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,850	0	0	26,134	110,984	64,104
29-0257	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,243	0	0	23,656	65,899	38,063
29-0258	Assistant Professor	FT	T	IT	Juneau	5.0	**	Y	49,161	0	0	15,142	64,303	37,141
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	59,200	0	0	33,152	92,352	53,343
29-0268	Professor	FT	T	IT	Juneau	6.0	**	Y	92,224	0	0	28,405	120,629	69,675
29-0275	Associate Professor	FT	T	IT	Juneau	5.0	**	Y	77,002	0	0	23,717	100,719	58,175
40-2700	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	72,683	0	0	34,379	107,062	61,839
40-2800	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
40-2801	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	24,752	68,952	
40-2802	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
40-3801	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
40-3804	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
40-4700	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	83,148	0	0	39,329	122,477	
40-4702	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
40-4703	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	38,680	0	0	18,296	56,976	24,820
40-4704	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	54,446	0	0	25,753	80,199	23,551
40-4707	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,900	0	0	19,819	61,719	35,649
40-4708	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,900	0	0	19,819	61,719	35,649
40-4710	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,542	0	0	21,541	67,083	38,747
40-4711	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,542	0	0	21,541	67,083	38,747
40-4800	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,184	0	0	33,670	104,854	1,019
40-4802	Athletics Facs, Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	71,483	0	0	33,811	105,294	1,023
40-4803	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	40,200	0	0	22,512	62,712	609
40-5700	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	76,400	0	0	36,137	112,537	65,001
40-5701	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	70,100	0	0	33,157	103,257	59,641
40-5702	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	45,900	0	0	21,711	67,611	39,052
40-5703	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	19,251	59,951	34,628
40-5704	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	27,860	86,760	50,113
40-5705	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	110,300	0	0	52,172	162,472	93,844
40-5706	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	64,400	0	0	30,461	94,861	54,792
40-5707	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	171,300	0	0	81,025	252,325	145,743

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-5708	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	19,251	59,951	34,628
40-5709	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	19,251	59,951	34,628
40-5710	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	40,700	0	0	19,251	59,951	34,628
40-5711	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	68,400	0	0	32,353	100,753	58,195
40-5712	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	65,100	0	0	30,792	95,892	55,387
40-5713	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	51,800	0	0	24,501	76,301	44,071
40-5714	Athletics Coach 2	PT	X	XX	Fairbanks	12.0		Y	28,400	0	0	13,433	41,833	24,163
40-5715	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	26,015	81,015	46,794
40-5716	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	41,000	0	0	19,393	60,393	34,883
40-5717	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	66,400	0	0	31,407	97,807	56,493
40-5718	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	52,800	0	0	24,974	77,774	44,922
40-5720	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	55,600	0	0	26,299	81,899	47,305
40-5721	Athletics Facs, Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	57,785	0	0	27,332	85,117	827
40-5722	Athletics Facs, Ops & Pgms 3	FT	X	XX	Fairbanks	11.0		Y	50,800	0	0	24,028	74,828	43,221
40-5800	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,100	0	0	18,536	51,636	29,825
40-5801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	54,400	0	0	30,464	84,864	49,017
40-5802	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	18,964	0	0	10,620	29,584	288
40-5804	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	45,522	0	0	25,492	71,014	690
40-5805	Athletics Facs Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	33,300	0	0	18,648	51,948	30,005
40-6700	Development 4	FT	X	XX	Fairbanks	12.0		Y	75,570	0	0	35,745	111,315	64,296
40-6701	Development 4	FT	X	XX	Fairbanks	12.0		Y	89,503	0	0	42,335	131,838	76,150
40-6800	Development 2	FT	C	XX	Fairbanks	12.0		Y	49,760	0	0	27,866	77,626	44,837
40-6801	Development 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
40-6802	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
40-6803	Development 3	FT	X	XX	Fairbanks	12.0		Y	58,363	0	0	27,606	85,969	49,656
40-6804	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	58,920	0	0	32,995	91,915	53,090
40-7700	Development 3	FT	X	XX	Fairbanks	12.0		Y	54,700	0	0	25,873	80,573	
40-7701	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,400	0	0	25,731	80,131	
40-7800	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,700	0	0	27,272	75,972	43,881
40-7801	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	22,960	63,960	36,943

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
40-7802	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,200	0	0	19,152	53,352	
40-7803	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	55,300	0	0	30,968	86,268	49,828
40-7804	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,700	0	0	12,712	35,412	
40-7805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,600	0	0	26,656	74,256	42,890
40-7806	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
41-0200	Professor	FT	N	XX	Fairbanks	12.0		Y	117,828	0	0	33,934	151,762	87,658
41-0202	Professor	FT	N	XX	Fairbanks	12.0		Y	132,925	0	0	38,282	171,207	98,889
41-0300	Professor	FT	N	XX	Fairbanks	12.0		Y	113,096	0	0	32,572	145,668	84,138
41-0700	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	28,598	0	0	16,015	44,613	
41-0701	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	69,503	0	0	32,875	102,378	14,784
41-0702	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	49,822	0	0	23,566	73,388	2,247
41-0704	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	58,694	0	0	27,762	86,456	24,969
41-0705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,999	0	0	29,326	91,325	
41-0706	IS Consultant 3A	PT	X	XX	Fairbanks	6.0		Y	100	0	0	47	147	85
41-0707	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	185,607	0	0	87,792	273,399	157,915
41-0708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	28,380	88,380	
41-0709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,836	0	0	31,140	96,976	
41-0710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,805	0	0	28,761	89,566	
41-0711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,186	0	0	28,468	88,654	
41-0712	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,999	0	0	29,326	91,325	
41-0800	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	61,700	0	0	29,184	90,884	883
41-0801	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	103,509	0	0	48,960	152,469	
41-0802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,680	0	0	21,661	60,341	586
41-0803	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	64,834	0	0	36,307	101,141	29,210
41-0805	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
41-0806	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	35,457	0	0	19,856	55,313	6,760
41-0808	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	50,080	0	0	28,045	78,125	22,563
41-0809	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	63,554	0	0	35,590	99,144	
41-1100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	50,616	0	0	15,590	66,206	38,241
41-1101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
41-1104	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	70,561	0	0	21,733	92,294	53,309

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-1106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	55,802	0	0	17,187	72,989	42,158
41-1107	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	57,126	0	0	17,595	74,721	43,159
41-1109	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	85,349	0	0	26,287	111,636	64,481
41-1110	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	85,484	0	0	26,329	111,813	64,583
41-1111	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	66,302	0	0	20,421	86,723	50,091
41-1112	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
41-1119	Term Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	91,336	0	0	28,131	119,467	69,004
41-1120	Term Professor	FT	N	XX	Fairbanks	9.0		Y	156,522	0	0	45,078	201,600	116,444
41-1121	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	66,041	0	0	20,341	86,382	49,894
41-1122	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	46,001	0	0	14,168	60,169	34,754
41-1132	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	57,340	0	0	17,661	75,001	21,660
41-1701	Admin Specialist 3	FT	X	XX	Fairbanks	9.0		Y	55,305	0	0	26,159	81,464	47,054
41-1800	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,363	0	0	19,243	53,606	30,963
41-1801	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	26,534	0	0	14,859	41,393	23,909
41-1802	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,972	0	0	25,744	71,716	41,423
41-1803	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,477	0	0	16,507	45,984	17,507
41-1805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
41-2100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	68,918	0	0	21,227	90,145	52,068
41-2101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	73,878	0	0	22,754	96,632	45,087
41-2105	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	38,532	0	0	11,868	50,400	4,595
41-2106	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	66,657	0	0	20,530	87,187	50,359
41-2107	Term Asst Professor	FT	T	IT	Kodiak	9.0		Y	36,963	0	0	11,385	48,348	
41-2109	Term Asst Professor	FT	T	IT	Juneau	9.0		Y	71,825	0	0	22,122	93,947	54,264
41-2112	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	60,582	0	0	18,659	79,241	45,770
41-2701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,173	0	0	16,897	47,070	27,188
41-2702	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,583	0	0	36,697	114,280	
41-2703	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	86,538	0	0	40,932	127,470	3,681
41-2704	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	62,318	0	0	29,476	91,794	
41-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,858	0	0	26,421	82,279	
41-2706	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	65,495	0	0	30,979	96,474	
41-2707	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
41-2801	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	65,496	0	0	36,678	102,174	59,016
41-2802	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
41-2803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
41-2805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,796	0	0	25,646	71,442	20,632

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
41-2808	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	22,121	0	0	12,388	34,509	997
41-2809	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,305	0	0	30,971	86,276	7,475
41-2810	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	55,304	0	0	30,970	86,274	
41-2811	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	43,373	0	0	24,289	67,662	
41-2812	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
41-2813	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,774	0	0	31,584	98,358	
41-3100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	89,929	0	0	27,698	117,627	67,941
41-3101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
41-3102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	95,157	0	0	29,308	124,465	71,891
41-3103	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	91,691	0	0	28,241	119,932	69,273
41-3104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	146,788	0	0	45,211	191,999	110,899
41-3105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	74,687	0	0	23,004	97,691	56,426
41-3106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	66,625	0	0	20,521	87,146	50,336
41-3107	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	90,041	0	0	27,733	117,774	68,026
41-3108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	82,764	0	0	25,491	108,255	62,528
41-3109	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	91,691	0	0	28,241	119,932	69,273
41-3111	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	68,767	0	0	21,180	89,947	51,953
41-4200	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	0	0	0	0	0	
41-4700	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	38,012	0	0	17,980	55,992	
41-4701	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	33,738	0	0	15,958	49,696	
41-4703	Development 3	FT	X	XX	Fairbanks	12.0		Y	71,613	0	0	33,873	105,486	60,929
41-4801	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	27,776	77,376	
41-4803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	32,800	0	0	18,368	51,168	
41-4804	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	39,455	0	0	22,095	61,550	18,125
41-4805	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	61,566	0	0	34,477	96,043	28,281
41-4806	Library Technician 4	PT	C	XX	Fairbanks	6.0		Y	44,200	0	0	24,752	68,952	
41-4807	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
41-5801	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
42-0101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	78,310	0	0	24,119	102,429	59,163
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	3.0	*	Y	21,148	0	0	6,514	27,662	6,361
42-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	77,432	0	0	23,849	101,281	58,500
42-0105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	58,529	0	0	18,027	76,556	44,219
42-0106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	58,959	0	0	18,159	77,118	44,543
42-0107	Instructor	FT	T	IT	Fairbanks	9.0		Y	53,025	0	0	16,332	69,357	40,061
42-0108	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	52,000	0	0	16,016	68,016	39,286
42-0109	Instructor	FT	T	IT	Fairbanks	9.0		Y	56,684	0	0	17,459	74,143	42,825

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-0113	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	55,075	0	0	16,963	72,038	41,609
42-0114	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	37,266	0	0	11,478	48,744	28,155
42-0115	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
42-0701	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	28,475	0	0	13,469	41,944	6,057
42-0702	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,573	0	0	24,394	75,967	
42-0801	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	61,082	0	0	28,892	89,974	51,969
42-0802	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,781	0	0	17,237	48,018	27,735
42-1704	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	68,400	0	0	32,353	100,753	14,549
42-2100	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,537	0	0	2,629	11,166	6,450
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	2.0	*	Y	10,156	0	0	3,128	13,284	7,673
42-2106	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	3.0	**	Y	45,178	0	0	21,369	66,547	38,438
42-2800	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	36,698	0	0	20,551	57,249	33,067
42-2805	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,393	0	0	23,740	66,133	25,830
42-3100	Term Asst Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	76
42-3101	Instructor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
42-4700	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,800	0	0	31,596	98,396	28,417
42-4702	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	30,367	94,567	54,622
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	10.0	**	Y	42,700	0	0	20,197	62,897	28,672
42-4704	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	19,630	61,130	35,309
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	*	Y	29,400	0	0	13,906	43,306	
42-4706	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
42-4800	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,200	0	0	21,952	61,152	35,321
42-4801	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
42-4802	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	30,500	0	0	17,080	47,580	
42-4803	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	58,700	0	0	32,872	91,572	52,892
42-4804	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	36,100	0	0	20,216	56,316	32,528
42-4805	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	68,800	0	0	32,542	101,342	58,535
42-4806	Admin Specialist 1	PT	C	XX	Fairbanks	6.0		Y	37,900	0	0	21,224	59,124	
42-4807	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	35,700	0	0	19,992	55,692	32,168
42-4808	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	58,200	0	0	27,529	85,729	49,517
42-4809	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	27,776	77,376	44,692
42-4810	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
42-4811	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	24,752	68,952	39,827
42-4812	Development 4	FT	X	XX	Fairbanks	12.0		Y	51,800	0	0	24,501	76,301	
42-4813	Communications Specialist	PT	C	XX	Fairbanks	12.0		Y	44,200	0	0	24,752	68,952	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
43-0700	2 Administrative Professional	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-0800	4 Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
43-3700	1 Administrative Professional	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-3800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	29,856	0	0	16,719	46,575	26,902
43-4801	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-5800	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	25,395	70,743	
43-6500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
43-6501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,669	0	0	26,427	75,096	13,346
43-6502	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	36,250
43-6700	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	29,955	0	0	14,169	44,124	25,486
43-6701	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	73,085	0	0	34,569	107,654	62,181
43-6703	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	95,599	0	0	45,218	140,817	81,336
43-6705	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	101,483	0	0	48,001	149,484	86,342
43-6706	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	98,498	0	0	46,590	145,088	83,803
43-6708	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	93,701	0	0	44,321	138,022	79,721
43-6709	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	113,230	0	0	53,558	166,788	96,337
43-6710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	97,539	0	0	46,136	143,675	82,987
43-6711	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-6712	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	34,421	0	0	16,281	50,702	29,285
43-6713	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	66,113	0	0	31,271	97,384	56,249
43-6715	Fac Engineering 5	PT	X	XX	Fairbanks	6.0		Y	0	0	0	0	0	
43-6800	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-6801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
43-6803	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	54,238	0	0	30,373	84,611	48,871
43-6804	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-6805	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	67,478	0	0	37,788	105,266	60,802
43-6806	2 Fac Svcs-MO&U Supervisor	PT	C	XX	Fairbanks	6.0		Y	44,108	0	0	24,700	68,808	39,744
43-6807	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	36,250
43-6808	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,173	0	0	16,897	47,070	27,188
43-6809	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20,115	0	0	11,264	31,379	18,125
43-6810	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	81,506	0	0	38,552	120,058	69,345
43-6811	FAC Svcs Drafting 3	FT	C	XX	Fairbanks	12.0		Y	58,140	0	0	32,558	90,698	52,387
43-6812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,851	0	0	23,437	65,288	37,710
43-6813	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
43-6814	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	85
43-6815	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	25,395	70,743	40,861
43-6816	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,172	0	0	29,776	82,948	47,911
43-6818	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
43-6821	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,545	0	0	21,025	58,570	33,830
43-6822	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	54,238	0	0	30,373	84,611	48,871
43-7500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	89
43-7700	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-7701	Administrative Management 4	FT	X	XX	Fairbanks	9.0		Y	0	0	0	0	0	
43-8502	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
43-8800	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	56,864	0	0	31,844	88,708	51,238
43-8802	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	52,161	0	0	29,210	81,371	47,000
44-0300	Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	100	0	0	29	129	75
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	7.0	*	Y	16,500	0	0	9,240	25,740	14,867
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	67,478	0	0	31,917	99,395	57,411
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	6.0	*	Y	3,400	0	0	1,047	4,447	2,569
45-1712	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	93,120	0	0	44,046	137,166	27,621
45-1713	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	86,871	0	0	41,090	127,961	56,017
45-1714	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	91,322	0	0	43,195	134,517	58,887
45-1715	Training & Development 4	FT	X	XX	Fairbanks	12.0		Y	92,222	0	0	43,621	135,843	24,382
45-1804	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,368	70,668	40,818
45-1807	Research Professional 1	FT	C	XX	Fairbanks	3.0	*	Y	11,200	0	0	6,272	17,472	5,046
45-1819	Admin Generalist 3	FT	C	XX	Kenai	12.0		Y	51,258	0	0	28,704	79,962	35,005
45-2104	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	9,119	0	0	2,809	11,928	6,890
45-2110	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	8,439	0	0	2,599	11,038	6,376
45-2113	Research Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	2,422	0	0	746	3,168	1,830
45-2114	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,923	0	0	2,440	10,363	5,986
45-2116	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	4,568	0	0	1,407	5,975	3,451
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	1.0	*	Y	4,323	0	0	2,347	6,670	3,853
45-2713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,085	0	0	34,569	107,654	12,436
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	30,851	0	0	17,277	48,128	27,799
45-2817	Research Technician 4	FT	C	XX	Fairbanks	5.0	*	Y	3,718	0	0	2,082	5,800	3,350
45-2822	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	4,535	0	0	2,540	7,075	4,087
45-3125	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
45-3803	Communications Specialist	FT	C	XX	Fairbanks	2.0	*	Y	13,100	0	0	7,336	20,436	11,804

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-1800	3 Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	32,718	0	0	18,322	51,040	29,481
48-0101	2 Term Instructor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	76
48-0102	Term Asst Professor	PT	T	IT	Fairbanks	6.0		Y	75,100	0	0	23,131	98,231	2,267
48-0103	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	101,500	0	0	31,262	132,762	15,186
48-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	76,400	0	0	23,531	99,931	
48-0105	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	90,300	0	0	27,812	118,112	8,537
48-0107	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
48-0109	Term Instructor	FT	T	IT	Seward	9.0		Y	54,900	0	0	16,909	71,809	
48-0111	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	46,900	0	0	14,445	61,345	8,311
48-0701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,300	0	0	26,157	81,457	47,050
48-0706	Admin Specialist 3	PT	X	XX	Fairbanks	12.0		Y	48,600	0	0	22,988	71,588	41,349
48-0800	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	35,700	0	0	19,992	55,692	
48-0801	Training & Development 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	90
48-0803	Communications Specialist	PT	C	XX	Anchorage	6.0	**	Y	12,300	0	0	6,888	19,188	11,083
48-0804	2 Research Technician 3	FT	C	XX	Fairbanks	9.0		Y	45,300	0	0	25,368	70,668	
48-0807	Training & Development 1	PT	C	XX	Anchorage	12.0		Y	29,600	0	0	16,576	46,176	
48-0808	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	28,200	0	0	15,792	43,992	
48-0811	Admin Specialist 1	FT	C	XX	Fairbanks	9.0		Y	45,300	0	0	25,368	70,668	
48-0813	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	23,200	0	0	12,992	36,192	5,226
48-0814	Admin Generalist 4	PT	C	XX	Fairbanks	6.0		Y	15,700	0	0	8,792	24,492	14,147
48-0815	Training & Development 3	FT	C	XX	Fairbanks	9.0		Y	30,200	0	0	16,912	47,112	
48-0816	Training & Development 1	PT	C	XX	Fairbanks	9.0		Y	17,800	0	0	9,968	27,768	
48-0817	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	17,800	0	0	9,968	27,768	
48-0818	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	0	0	0	0	0	
48-0819	Training & Development 2	FT	C	XX	Fairbanks	9.0		Y	28,800	0	0	16,128	44,928	
48-0820	Training & Development 1	FT	C	XX	Fairbanks	9.0		Y	26,100	0	0	14,616	40,716	
48-0821	Research Technician 2	FT	C	XX	Fairbanks	9.0		Y	10,900	0	0	6,104	17,004	
48-0823	Training & Development 2	FT	C	XX	Fairbanks	9.0		Y	100	0	0	56	156	90
48-0825	Communications Specialist	FT	C	XX	Fairbanks	9.0		Y	45,300	0	0	25,368	70,668	40,818
48-0827	2 Training & Development 3	FT	C	XX	Fairbanks	9.0		Y	100	0	0	56	156	90
48-0829	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	37,200	0	0	20,832	58,032	25,139

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2018 Governor (13956)  
**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

	<b>Total</b>			<b>Total Salary Costs:</b>	82,315,983
	<b>Positions</b>	<b>New</b>	<b>Deleted</b>	<b>Total COLA:</b>	0
<b>Full Time Positions:</b>	1169	0	147	<b>Total Premium Pay:</b>	0
<b>Part Time Positions:</b>	81	0	128	<b>Total Benefits:</b>	35,136,170
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Postion Costs:</b>	117,452,153
<b>Positions in Component:</b>	1,250	0	275	<b>Plus Labor Pool Amounts:</b>	20,887,000
				<b>Total Pre-Vacancy:</b>	138,339,153
<b>Total Component Months:</b>	13,930.0			<b>Minus Vacancy Adjustment of 4.00%:</b>	5,538,953
				<b>Personal Services Line 100 (Post-Vacancy):</b>	132,800,200

<b>Funding Sources:</b>	<b>PCN</b>	<b>Labor Pool</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>
	<b>Funding</b>	<b>Funding</b>	<b>Totals</b>	<b>Totals</b>
1002 Federal Receipts	5,193,009	869,108	6,062,117	5,819,396
1004 General Fund Receipts	60,634,687	10,872,101	71,506,789	68,643,733
1007 Interagency Receipts	748,337	109,657	857,994	823,641
1048 University Restricted Receipts	36,350,975	6,410,429	42,761,404	41,049,283
1174 UA Intra-Agency Transfers	14,525,145	2,625,705	17,150,849	16,464,148
<b>Total UA Funding:</b>	<b>117,452,154</b>	<b>20,887,000</b>	<b>138,339,154</b>	<b>132,800,201</b>

<b>Labor Pool Benefit</b>	<b>Salary</b>	<b>Benefit</b>	<b>Benefit Cost</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>
	<b>Amount</b>	<b>Percent</b>		<b>Labor Pool Total</b>	<b>Labor Pool Total</b>
Ext Temp > 6 Mths Class/Apt	4,500,000	39.30%	1,768,500	6,268,500	6,017,516
Part Time Faculty	4,000,000	9.70%	388,000	4,388,000	4,212,309
PERS Overtime	1,300,000	56.00%	728,000	2,028,000	1,946,801
Students	3,275,000	0.00%	0	3,275,000	3,143,872
Temporary < 6 Mths Class/Apt	4,500,000	9.50%	427,500	4,927,500	4,730,208
<b>Total Labor Pool Amounts:</b>	<b>17,575,000</b>		<b>3,312,000</b>	<b>20,887,000</b>	<b>20,050,707</b>

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**Line Item Detail (1676)**  
University of Alaska  
Travel

**Component:** Fairbanks Campus (741)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
2000	Travel	4,607.2	3,938.5	4,016.7

**Line Item Detail (1676)**  
University of Alaska  
Services

**Component:** Fairbanks Campus (741)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
3000	Services	55,704.1	92,115.6	93,776.9



**Line Item Detail (1676)**  
**University of Alaska**  
**Commodities**

**Component:** Fairbanks Campus (741)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
4000	Commodities	22,425.0	22,288.9	22,436.0

**Line Item Detail (1676)**  
University of Alaska  
Capital Outlay

**Component:** Fairbanks Campus (741)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
5000	Capital Outlay	13,780.4	1,209.4	1,209.4

**Line Item Detail (1676)**  
**University of Alaska**  
**Grants, Benefits**

**Component:** Fairbanks Campus (741)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
7000	Grants, Benefits	8,950.6	3,730.2	3,730.2

**Line Item Detail (1676)**  
**University of Alaska**  
**Miscellaneous**

**Component:** Fairbanks Campus (741)

<b>Line Number</b>	<b>Line Name</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
8000	Miscellaneous	17,665.0	13,704.2	13,704.2