

State of Alaska FY2018 Governor's Operating Budget

University of Alaska Fairbanks Organized Research Component Budget Summary

Component: Fairbanks Organized Research

Contribution to Department's Mission

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Fairbanks organized research consists of six research institutes: Institute of Arctic Biology; Institute of Marine Science; Institute of Northern Engineering; Geophysical Institute; International Arctic Research Center; and Agricultural and Forestry Experiment Station.
- Other research centers and units include: Office of Intellectual Property and Commercialization; Center for Arctic Policy Studies; Alaska Center for Unmanned Aircraft Systems Integration (ACUASI); Alaska Climate Research Center; Alaska Earthquake Information Center; Alaska Volcano Observatory; Geographic Information Network of Alaska; Wilson Alaska Technical Center; Alaska Center for Energy and Power; Alaska University Transportation Center; Mineral Industry
- Statewide research programs led by UAF include: Experimental Program to Stimulate Competitive Research (EPSCoR); Alaska IDEa Network of Biomedical Research Excellence (INBRE).

Major Component Accomplishments in 2016**Institutional Performance**

Grant-funded research expenditures rebounded to more than \$102 million, up from \$97.5 million in FY2015.

Researchers published more than 630 journal articles in the sciences.

Research of Interest in Alaska

A new, affordable mapping technique developed by a University of Alaska Fairbanks researcher, Dr. Matt Nolan, has settled a controversy about which mountain is the tallest in the U.S. Arctic: Mount Isto, at 2,735.6 meters (8,975 feet), measured to an accuracy of 0.0007%. The equipment used includes a digital camera, a high-quality lens, a survey-grade GPS unit, and some custom electronics to link the camera to the GPS.

New research conducted by a team of scientists including Christopher Arp of the Water and Environmental Research Center and Vladimir Romanovsky of the UAF Geophysical Institute discovered that that permafrost below shallow Arctic lakes is thawing as a result of changing winter climate. The researchers concluded that this thawing could lead to ground subsidence and accelerated melting of the permafrost.

The Anaktuvuk River fire, which burned roughly 1,000 square kilometers of tundra on Alaska's North Slope in 2007, has accelerated permafrost thawing in the burned area. Chris Arp, a study co-author and assistant professor at the Water and Environmental Research Center, worked with United States Geological Survey scientists to use a laser mapping technique called lidar to document the thawing from aircraft.

Highly sensitive seismic instruments are being installed across Alaska as part of the EarthScope Transportable Array deployment, a \$40 million, 5-year, National Science Foundation-funded project. Scientists plan to install sensors at

about 260 sites by the end of 2017. The project is being assisted by the cooperative efforts of state and federal landowners, as well as Alaska Native corporations and tribal organizations, working in partnership with the EarthScope project and Alaska Earthquake Center. The sensors are providing more information about geologic earthquake sources and will help scientists to better model Alaska's seismic hazard. The project has also improved tsunami warning services.

The University of Alaska Fairbanks Geophysical Institute is the new host of the EarthScope National Office. The EarthScope project is a large-scale National Science Foundation-funded geoscience project, using state-of-the-art instruments to study earthquakes and related phenomena. The national office coordinates related education and outreach efforts. Jeffrey Freymueller, professor of geophysics and coordinating scientist for the Alaska Volcano Observatory, serves as director.

The Alaska Earthquake Center, part of the University of Alaska Fairbanks Geophysical Institute, monitored the magnitude 7.1 earthquake that occurred January 24 in the Cook Inlet region. The earthquake's depth of 76 miles caused the ground to shake over much of the state; a shallower hypocenter would have produced more intense shaking directly above. Motion sensors installed years ago throughout Anchorage recorded the differences in earthquake intensity across the city.

The High Frequency Active Auroral Program, or HAARP, site in Gakona, Alaska, was transferred from the United States Air Force to the University of Alaska Fairbanks via a land-use cooperative research and development agreement. The transfer will allow HAARP to continue research on the ionosphere.

Notable Publications

Igor Semiletov and Natalia Shakhova, two researchers with the International Arctic Research Center, working in collaboration with several other scientists, discovered that Arctic Ocean off northern Siberia has become unexpectedly acidic, as carbon from thawing organic matter has flowed down rivers and washed off the coastlines. The research, published in the journal "Nature Geoscience", found that the acidity now exceeds the threshold at which some plankton can build protective shells.

Plant growth in Alaska should store as much carbon as the state loses to wildfire and thawing permafrost through 2100, according to a new study by A. David McGuire, an ecosystem modeler with the United States Geological Survey and the UAF Institute of Arctic Biology, and other researchers. Alaska's plant life has been absorbing some of the greenhouse gases released by human activities over the last 50 years. Alaska has only about 18 percent of the nation's land, but it contains more than half of the nation's carbon. Most of Alaska's carbon — about 91 percent — is locked away from the atmosphere in frozen soils.

College of Fisheries and Ocean Sciences associate professor Courtney Carothers was one of the authors of a paper in the journal "Science" that identified seven social factors that are critical to maintaining sustainable environments and communities: well-being, culture, values, equality, justice, power and agency (self-determination). Currently, fishery management often considers only biological and economic factors. Carothers contends that social and cultural dimensions need to be included as well.

The icefield that feeds Mendenhall Glacier could be gone by 2200 due to climate warming, according to researchers including professor Regina Hock, Andy Aschwanden, and post-doc Florian Ziemen of UAF. The team predicted in a paper published in the "Journal of Glaciology" that more than 60 percent of the ice will be lost by 2099 if warming trends continue.

Ice wedges appear to be rapidly melting throughout the Arctic, according to a new study published in the journal "Nature Geoscience" by Anna Liljedahl, an assistant professor at the University of Alaska Fairbanks' Water and Environmental Research Center, and her co-authors. The wedges form over hundreds or even thousands of years as water seeped into permafrost cracks. They are visible on the ground surface as polygon shapes roughly 15-30 meters wide.

A recent study published in the journal "Global Change Biology" concludes that climate change has led to taller shrubs on the North Slope, which provides improved habitat for animals, like moose and snowshoe hares, that prefer of denser cover. Water and Environmental Research Center assistant professor Ken Tape led the research. Moose

and hares hadn't been observed on the North Slope before 1930 and 1977, respectively, but now appear to be established there.

Faculty and Staff Awards and Appointments

International Arctic Research Center professor John Walsh was awarded the 2016 International Arctic Science Committee Medal. The medal was awarded in recognition of exceptional and sustained contributions to the understanding of the Arctic. Dr. Walsh's award recognizes his exceptional contributions to modeling and evaluating climate change impacts in the Arctic and his outstanding record of service and leadership to the wider Arctic science, education and policy community.

International Arctic Research Center professor Lawson Brigham received the Honorary Member Polar Medal from the American Polar Society. The award recognized his contributions to polar science and exploration and his support of the society's mission to encourage polar research and education and to preserve polar history.

A guide to marine animals written by University of Alaska Fairbanks professor Kate Wynne won three book awards. "Guide to Marine Mammals and Turtles of the U.S. Pacific" earned recognition from the National Outdoor Book Awards, Communications Concepts Inc., and the National Association of Government Communicators.

Michael Castellini, associate dean of the Graduate School, has been named a national associate of the National Research Council, part of the National Academy of Sciences. The recognition was based on more than a decade of NRC service by Castellini as a member and national chair of the Life Sciences Section of the NRC postdoctoral award program.

S. Bradley Moran, dean of the School of Fisheries and Ocean Sciences at the University of Alaska Fairbanks, has been appointed to the Ocean Studies Board of the National Academies of Sciences, Engineering and Medicine. The Ocean Studies Board provides guidance and advice on future research priorities for the nation's oceanography community.

Professor Vladimir Romanovsky of the Geophysical Institute has been named chief scientist for the Next-Generation Ecosystem Experiments in the Arctic, a U.S. Department of Energy-funded research program. The project will collect data about natural processes in the Arctic that are needed to improve climate models. The project includes 140 scientists from UAF, other universities, and Department of Energy national laboratories.

Notable Events

During March Arctic Science Summit week drew more than 1,000 people representing 30 nations to UAF. Participants included international Arctic scientists, stakeholders, students, and policymakers. The program included more than 100 meetings and sessions, covering many subjects, including Arctic sea ice, walrus, industry and development, community resilience and adaptation, data management, suicide, natural hazards, snow cover, air pollution, and how the people of the Arctic, scientists and policymakers should work together to respond to rapid change in the Arctic.

Major Grants and Gifts

A five-year, \$3.5 million NASA grant will offer opportunities for current and future teachers, 4-H leaders, K-12 and undergraduate students, and community members to learn how to investigate the effects of changing seasons on their surroundings, such as vegetation, soils, hydrology, infrastructure, livelihoods and communities. Participants will also complete an Earth science or climate change course. The activities will help participants identify the consequences of earlier springs, warmer and later falls, changing ice cover, and later freeze-up and earlier break-up of rivers and lakes.

Dennis and Janet Vasey made a planned gift of \$100,000 for the Schaible Geophysical Institute Fellowship.

Key Component Challenges

Continuing to develop affordable energy solutions for both urban and rural Alaska.

Expanding research on environmental impacts to ocean fisheries, state infrastructure including roads, ports, and airports, plants and animals used for subsistence, and other areas of Alaska's economy.

Developing arctic policy research that strongly integrates the sciences and social sciences to provide guidance as the Arctic is developed and impacted by global change.

Leveraging the National Science Foundation's \$40 million EarthScope USArray project to enhance earthquake monitoring in Alaska.

Significant Changes in Results to be Delivered in FY2018

Increases in faculty teaching loads, elimination of some research faculty positions, and reductions in funding available for research equipment and staff will reduce the ability of UAF to secure competitive grants and contracts.

In addition, there have been the following specific reductions and eliminations:

- The Reindeer Research program was further reduced.
- Inability to replace faculty vacancies at the Kodiak Seafood and Marine Science Center has curtailed most seafood research at that facility. Facility closure, sale, or repurposing are under review.
- Staffing of the Office of Intellectual Property and Commercialization was reduced, decreasing the opportunity to generate revenue from inventions, software, and other research products.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Fairbanks Organized Research Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	594	571	Annual Salaries	43,390,654
Part-time	30	28	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	18,328,635
			Labor Pool(s)	24,316,000
			<i>Less 4.01% Vacancy Factor</i>	<i>(3,450,489)</i>
Totals	624	599	Total Personal Services	82,584,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	1	0	0	1
Admin Generalist 3	0	4	0	1	5
Admin Generalist 4	0	5	0	2	7
Admin Specialist 1	0	5	0	0	5
Admin Specialist 2	1	18	0	1	20
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	4	0	0	4
Admin Specialist 3 (NonExempt)	0	0	0	1	1
Admin Specialist 4	0	4	0	0	4
Administrative Management 1	0	3	0	0	3
Administrative Management 2	0	5	0	0	5
Administrative Management 3	0	1	0	0	1
Administrative Management 4	0	6	0	0	6
Administrative Management 5	0	5	0	0	5
Administrative Professional 1	0	3	0	0	3
Administrative Professional 2	0	4	0	0	4
Administrative Professional 3	0	2	0	0	2
Administrative Professional 4	0	3	0	0	3
Assistant Professor	0	12	0	1	13
Associate Dean/Faculty	0	1	0	0	1
Associate Professor	0	19	0	2	21
Associate Vice Chancellor	0	2	0	0	2
Broadcast/Media Professional 2	0	2	0	0	2
Campus Services Generalist 3	0	1	0	0	1
Comm Specialist 3 (E)	0	1	0	0	1
Comm Specialist 4 (NE)	0	2	0	0	2
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	2	0	0	2
Communications Specialist 2	0	1	0	0	1
Communications Specialist 3	0	11	0	0	11
Communications Specialist 4	0	6	0	0	6
Cook	0	1	0	0	1
Crafts & Trades I (CT1)	0	2	0	1	3
Crafts & Trades II (CT2)	0	2	0	1	3
Crafts & Trades III (CT3)	0	3	0	1	4
Custodian (Cust)	0	1	0	0	1
Director (Academic)	0	2	0	0	2

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Director (Academic-Faculty)	0	3	0	0	3
Director (Admin)	0	4	0	0	4
Distinguished Visiting Profess	0	1	0	0	1
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2
Fac Svcs-MO&U Supervisor 4	0	0	0	1	1
Fac Svcs-MO&U Supervisor 5	0	1	0	0	1
Fiscal Manager 1	0	3	0	0	3
Fiscal Manager 2	0	4	0	0	4
Fiscal Professional 1	0	3	0	0	3
Fiscal Professional 2	0	10	0	0	10
Fiscal Professional 3	0	2	0	0	2
Fiscal Technician 2	0	1	0	1	2
Fiscal Technician 3	0	13	0	0	13
Fiscal Technician 4	0	5	0	0	5
Human Resources Technician 1	0	1	0	0	1
Human Resources Technician 2	0	1	0	0	1
Human Resources Technician 3	0	6	0	0	6
IS Manager 3	0	3	0	0	3
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	2	0	0	2
IS Ops Technician 2	0	1	0	2	3
IS Ops Technician 3	0	1	0	0	1
IS Ops Technician 4	0	6	0	0	6
IS Professional 1A	0	1	0	0	1
IS Professional 2A	0	8	0	0	8
IS Professional 3A	0	17	0	0	17
IS Professional 4A	0	25	0	0	25
IS Professional 5	0	1	0	0	1
IS Professional 5A	0	20	0	0	20
IS Professional 6A	0	3	0	0	3
Library Professional 2	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	3	0	0	3
Marine Deck 2	0	3	0	0	3
Marine Deck 3	0	2	0	0	2
Marine Deck 4	0	1	0	0	1
Marine Deck 5	0	1	0	0	1
Marine Deck 6	0	2	0	0	2
Marine Deck 7	0	1	0	0	1
Marine Engineering 2	0	2	0	0	2
Marine Engineering 3	0	1	0	0	1
Marine Engineering 4	0	1	0	0	1
Marine Engineering 5	0	1	0	0	1
Marine Engineering 6	0	2	0	0	2
Marine Engineering 7	0	2	0	0	2
Marine Steward 1	0	1	0	0	1
Marine Steward 2	0	1	0	0	1
Marine Steward 3	0	1	0	0	1
Professor	0	36	0	1	37
Real Property Specialist 2	0	1	0	0	1
Research Assoc Professor	0	19	0	0	19
Research Associate (Academic)	0	4	0	0	4
Research Asst Professor	0	38	1	1	40
Research Professional 1	0	7	0	0	7

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Professional 2	0	19	0	1	20
Research Professional 3	0	27	0	1	28
Research Professional 4	0	17	0	1	18
Research Professional 5	0	3	0	0	3
Research Professor	1	11	0	0	12
Research Technician 2	0	16	0	0	16
Research Technician 3	0	24	0	0	24
Research Technician 4	0	21	0	1	22
Senior Administrator Director	0	1	0	0	1
Senior Administrator Officer	0	2	0	0	2
Student Svcs Professional 3	0	1	0	0	1
Term Asst Professor	0	1	0	0	1
Term Res Professor	0	1	0	0	1
Training & Development 3	0	3	0	0	3
Vice Chancellor (Admin)	0	1	0	0	1
Totals	2	575	1	21	599

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	77,739.7	81,229.2	81,229.2	82,584.8	82,584.8	0.0	0.0%
72000 Travel	4,885.9	5,972.8	5,972.8	5,669.8	5,669.8	0.0	0.0%
73000 Services	28,939.6	32,406.8	32,406.8	40,590.3	40,590.3	0.0	0.0%
74000 Commodities	7,256.2	12,963.3	12,963.3	12,813.2	12,813.2	0.0	0.0%
75000 Capital Outlay	5,843.4	5,378.1	5,378.1	5,384.9	5,384.9	0.0	0.0%
77000 Grants, Benefits	1,973.9	2,729.3	2,729.3	3,479.8	3,479.8	0.0	0.0%
78000 Miscellaneous	2,341.9	2,772.2	2,772.2	4,568.1	4,568.1	0.0	0.0%
Totals	128,980.6	143,451.7	143,451.7	155,090.9	155,090.9	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	60,138.4	71,806.7	71,806.7	79,806.7	79,806.7	0.0	0.0%
1003G/F Match (UGF)	2,859.3	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004Gen Fund (UGF)	25,756.4	20,613.6	20,613.6	17,929.8	17,929.8	0.0	0.0%
1007I/A Rcpts (Other)	1,530.7	1,867.4	1,867.4	1,867.4	1,867.4	0.0	0.0%
1048Univ Rcpt (DGF)	30,735.4	38,246.0	38,246.0	44,569.0	44,569.0	0.0	0.0%
1061CIP Rcpts (Other)	2,414.5	4,223.8	4,223.8	4,223.8	4,223.8	0.0	0.0%
1174UA I/A (Other)	5,545.9	3,691.0	3,691.0	3,691.0	3,691.0	0.0	0.0%
Unrestricted General (UGF)	28,615.7	23,616.8	23,616.8	20,933.0	20,933.0	0.0	0.0%
Designated General (DGF)	30,735.4	38,246.0	38,246.0	44,569.0	44,569.0	0.0	0.0%
Other Funds	9,491.1	9,782.2	9,782.2	9,782.2	9,782.2	0.0	0.0%
Federal Funds	60,138.4	71,806.7	71,806.7	79,806.7	79,806.7	0.0	0.0%
Positions:							
Permanent Full Time	618	618	618	594	571	-23	-3.9%
Permanent Part Time	31	31	31	30	28	-2	-6.7%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
1002 Fed Rcpts		71,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		20,613.6										
1007 I/A Rcpts		1,867.4										
1048 Univ Rcpt		38,246.0										
1061 CIP Rcpts		4,223.8										
1174 UA I/A		3,691.0										
Subtotal		143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Transfer Federal Receipts to Align Budgets With Anticipated Revenue												
	Trin	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8,000.0										
Transfers between allocations deemed necessary for FY2017.												
1002 Federal Receipts												
(8,000.0) Fairbanks Campus												
8,000.0 Fairbanks Organized Research												
(124.9) Juneau Campus												
124.9 Sitka Campus												
Transfer General Funds to Align Budgets With Anticipated Revenue												
	Trout	-2,683.8	0.0	0.0	-2,683.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,683.8										
Transfers between allocations deemed necessary for FY2017.												
1004 General Fund												
(7,718.5) Anchorage Campus												
(200.6) Bristol Bay Campus												
1,750.0 Budget Reductions/Additions - Systemwide												
(163.9) Chukchi Campus												
(727.1) College of Rural and Community Development												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
18,435.4	Fairbanks Campus											
(2,683.8)	Fairbanks Organized Research											
(1,810.6)	Juneau Campus											
(613.8)	Kenai Peninsula College											
(273.2)	Ketchikan Campus											
(282.2)	Kodiak College											
(395.8)	Kuskokwim Campus											
(219.1)	Matanuska-Susitna College											
(201.6)	Northwest Campus											
(1,050.5)	Office of Information Technology											
(511.8)	Prince William Sound College											
(401.2)	Sitka Campus											
(46.3)	Small Business Development Center											
(2,061.2)	Statewide Services											
(194.7)	Systemwide Education and Outreach											
(407.2)	UAF Community and Technical College											
(222.3)	Interior Alaska Campus											

Transfer University Receipts to Align Budgets With Anticipated Revenue

	Trin	6,323.0	0.0	0.0	6,323.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		6,323.0										

Transfers between allocations deemed necessary for FY2017.

1048 University Receipts

2,302.4	Anchorage Campus
56.0	Bristol Bay Campus
(9,664.8)	Budget Reductions/Additions - Systemwide
33.0	Chukchi Campus
100.5	College of Rural and Community Development
(4,970.1)	Fairbanks Campus
6,323.0	Fairbanks Organized Research
568.0	Juneau Campus
222.5	Kenai Peninsula College
78.0	Ketchikan Campus
164.5	Kodiak College
86.5	Kuskokwim Campus
935.6	Matanuska-Susitna College
50.0	Northwest Campus
149.5	Office of Information Technology

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
95.0 Prince William Sound College												
109.5 Sitka Campus												
(121.6) Small Business Development Center												
3,153.5 Statewide Services												
108.5 Systemwide Education and Outreach												
160.5 UAF Community and Technical College												
60.0 Interior Alaska Campus												
Align Authority with Anticipated Expenditures												
LIT		0.0	1,355.6	-303.0	-3,455.7	-150.1	6.8	750.5	1,795.9	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2017.												
Delete 20 Positions												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	-1	0
Due to current and projected future fiscal challenges, University of Alaska is returning 239 authorized position control numbers (PCNs) to the State of Alaska.												
Statewide Services: 3 PCNs Office of Information Technology: 7 PCNs Anchorage Campus: 97 PCNs Prince William Sound College 3 PCNs Fairbanks Campus: 62 PCNs Fairbanks Organized Research: 20 PCNs Bristol Bay Campus 3 PCNs Chukchi Campus: 1 PCN Interior Alaska Campus 3 PCNs Kuskokwim Campus 2 PCNs Northwest Campus 1 PCN Rural College 5 PCNs UAF Community and Tech College 3 PCNs Juneau Campus: 21 PCNs Sitka Campus: 8 PCNs												
Transfer Positions Between Allocations and Inactive Position Inventory												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Position transfers deemed necessary to accurately reflect University position assignments for FY2017. Positions will be transferred between various University allocations and between the inventory of inactive PCNs.												
Subtotal		155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	594	30	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Delete 25 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	-2	0
Due to current and projected future fiscal challenges, University of Alaska is returning unfilled authorized position control numbers (PCNs) to the State of Alaska.												
	Totals	155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-0255	Professor	FT	T	IT	Fairbanks	8.0	**	Y	182,000	0	0	56,056	238,056	
20-0320	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	159,200	0	0	45,850	205,050	73,391
20-0376	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	37,500	0	0	11,550	49,050	
20-0420	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,835	0	0	30,667	95,502	34,182
20-0581	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	87,380	0	0	48,933	136,313	17,910
20-1565	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,660	0	0	10,983	46,643	11,019
20-1570	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
20-1812	Associate Professor	FT	T	IT	Fairbanks	10.0	**	Y	104,100	0	0	32,063	136,163	19,382
20-1823	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,470	0	0	18,625	79,095	
20-1860	Professor	FT	T	IT	Fairbanks	7.0	**	Y	122,301	0	0	37,669	159,970	24,430
20-1885	Professor	FT	T	IT	Fairbanks	8.0	**	Y	0	0	0	0	0	
20-2835	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,250	0	0	15,477	65,727	10,065
20-2847	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,850	0	0	12,582	53,432	
20-2870	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-2876	Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,200	0	0	13,614	57,814	
20-2880	Professor	PT	T	IT	Fairbanks	3.0	*	Y	52,450	0	0	16,155	68,605	10,674
20-2886	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,775	0	0	22,723	96,498	12,434
20-2897	Professor	FT	T	IT	Fairbanks	3.0	*	Y	46,000	0	0	14,168	60,168	
20-2911	Professor	FT	T	IT	Fairbanks	6.0	**	Y	105,712	0	0	32,559	138,271	32,868
20-2922	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	0	0	0	0	0	
20-2940	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,800	0	0	8,870	37,670	
20-2960	Professor	FT	T	IT	Fairbanks	4.0	*	Y	73,200	0	0	22,546	95,746	14,934
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	62,000	0	0	34,720	96,720	34,618
20-3415	Research Professional 3	FT	X	XX	Fairbanks	4.0	*	Y	61,200	0	0	28,948	90,148	
20-3840	Professor	PT	T	IT	Fairbanks	2.0	*	Y	38,600	0	0	11,889	50,489	
20-3845	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	33,000	0	0	10,164	43,164	
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,100	0	0	13,583	57,683	
20-3875	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,800	0	0	8,254	35,054	
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	47,000	0	0	14,476	61,476	
20-4065	Professor	PT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	68,737	0	0	21,171	89,908	25,100
20-4080	Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,207	0	0	9,920	42,127	15,078
20-4095	Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,600	0	0	10,041	42,641	15,262
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,500	0	0	26,026	110,526	39,559
20-4156	Assistant Professor	FT	T	IT	Fairbanks	3.0	**	Y	49,575	0	0	15,269	64,844	23,209
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	84,500	0	0	26,026	110,526	39,559
20-4165	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	45,100	0	0	13,891	58,991	21,114
20-4185	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	75,100	0	0	23,131	98,231	16,152

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4190	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	71,100	0	0	21,899	92,999	33,286
20-4196	Professor	PT	T	IT	Fairbanks	4.0	**	Y	100	0	0	31	131	47
20-4206	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	62,800	0	0	19,342	82,142	29,400
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,400	0	0	12,443	52,843	18,914
20-4225	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,800	0	0	13,798	58,598	20,973
20-4245	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,500	0	0	6,622	28,122	10,065
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,100	0	0	26,211	111,311	39,840
20-4260	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,300	0	0	12,720	54,020	19,335
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,800	0	0	32,542	101,342	36,272
20-4277	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,434	0	0	12,454	52,888	7,099
20-4280	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,200	0	0	25,312	70,512	25,238
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	39,700	0	0	12,228	51,928	18,586
20-4306	Professor	FT	T	IT	Fairbanks	7.0	**	Y	108,018	0	0	33,270	141,288	14,160
20-4311	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,000	0	0	15,092	64,092	22,940
20-4330	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	34,200	0	0	10,534	44,734	
20-4335	Professor	FT	T	IT	Fairbanks	7.0	**	Y	103,509	0	0	31,881	135,390	38,121
20-4341	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	18,397	0	0	5,666	24,063	
20-4361	Professor	FT	T	IT	Fairbanks	7.0	**	Y	74,080	0	0	22,817	96,897	8,786
20-4366	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,323	0	0	20,427	86,750	27,945
20-4390	Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,111	0	0	10,198	43,309	15,501
20-4400	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,700	0	0	12,228	51,928	18,586
20-4410	Human Resources Technician 2	PT	C	XX	Fairbanks	9.0		Y	58,100	0	0	32,536	90,636	32,440
20-4445	Admin Specialist 2	FT	C	XX	Fairbanks	6.0	**	Y	45,382	0	0	25,414	70,796	25,339
20-4446	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	9,017	0	0	2,777	11,794	
20-4490	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,900	0	0	18,449	78,349	28,043
20-4516	Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,594	0	0	22,667	96,261	25,496
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,170	0	0	17,608	74,778	26,765
20-4556	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,001	0	0	18,172	77,173	5,524
20-4576	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	33,700	0	0	10,380	44,080	5,758
20-4587	Professor	FT	T	IT	Fairbanks	8.0	**	Y	136,317	0	0	41,986	178,303	16,386
20-4653	Professor	FT	T	IT	Fairbanks	5.0	**	Y	81,302	0	0	25,041	106,343	38,062
20-4700	Professor	FT	T	IT	Fairbanks	3.0	*	Y	36,712	0	0	11,307	48,019	8,937
20-6600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	124,381	0	0	38,309	162,690	3,882
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	32,800	0	0	15,514	48,314	17,293
20-8810	Professor	FT	T	IT	Fairbanks	2.0	*	Y	52,100	0	0	16,047	68,147	
20-8891	Vice Chancellor (Admin)	FT	S	XX	Fairbanks	12.0		Y	207,900	0	0	59,875	267,775	95,842

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-8895	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	104,575	0	0	49,464	154,039	55,134
20-9095	Professor	FT	T	IT	Fairbanks	4.0	**	Y	91,228	0	0	28,098	119,326	5,110
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,363	0	0	25,403	70,766	14,184
21-0190	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	112,700	0	0	53,307	166,007	59,417
21-0268	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	24,543	0	0	7,559	32,102	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	66,774	0	0	37,393	104,167	37,283
21-0315	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-1937	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	113,230	0	0	53,558	166,788	55,518
21-2122	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	44,100	0	0	13,583	57,683	20,646
21-3755	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	128,838	0	0	60,940	189,778	67,925
21-4146	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	90,834	0	0	27,977	118,811	36,189
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-5191	Professor	FT	T	IT	Fairbanks	2.0	*	Y	23,576	0	0	7,261	30,837	11,037
21-5890	Associate Vice Chancellor	FT	S	XX	Fairbanks	12.0		Y	100	0	0	29	129	46
21-7045	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,450	0	0	22,007	93,457	6,929
21-7050	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	59,937	0	0	18,461	78,398	5,727
24-0006	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	22,500	0	0	6,930	29,430	10,534
24-0010	Professor	FT	N	XX	Fairbanks	3.0	*	Y	83,322	0	0	23,997	107,319	16,173
24-0035	Professor	PT	T	IT	Fairbanks	7.0	**	Y	121,800	0	0	37,514	159,314	12,547
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	138,430	0	0	42,636	181,066	38,884
24-0116	Professor	FT	T	IT	Fairbanks	7.0	**	Y	82,314	0	0	25,353	107,667	6,680
24-0141	Professor	FT	T	IT	Fairbanks	8.0	**	Y	168,713	0	0	51,964	220,677	
24-0175	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	176,729	0	0	50,898	227,627	81,472
24-0215	Professor	PT	T	IT	Fairbanks	7.0	**	Y	107,800	0	0	33,202	141,002	11,142
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	103,509	0	0	48,960	152,469	
24-0295	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
24-0331	Admin Specialist 2	FT	C	XX	Fairbanks	8.0	**	Y	57,016	0	0	31,929	88,945	31,835
24-0335	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	95,303	0	0	45,078	140,381	50,245
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	44,000	0	0	20,812	64,812	11,599
24-0350	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	36,792	0	0	20,604	57,396	10,272
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	28,616	79,716	28,532
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	134,060	0	0	63,410	197,470	70,678
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,597	0	0	29,454	82,051	29,368

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0385	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	109,883	0	0	51,975	161,858	57,932
24-0416	Fiscal Technician 3	PT	C	XX	Fairbanks	9.0	**	Y	24,420	0	0	13,675	38,095	13,635
24-0430	Admin Specialist 2	FT	C	XX	Fairbanks	11.0	**	Y	53,734	0	0	30,091	83,825	30,003
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,286	0	0	38,708	109,994	39,369
24-0461	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	91,868	0	0	43,454	135,322	38,263
24-0467	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	113,230	0	0	53,558	166,788	59,697
24-0472	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	90,972	0	0	43,030	134,002	4,796
24-0477	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	62,915	0	0	35,232	98,147	35,129
24-0512	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	70,208	0	0	33,208	103,416	37,015
24-0521	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	60,485	0	0	33,872	94,357	33,772
24-0526	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	93,701	0	0	44,321	138,022	49,401
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,222	0	0	25,884	72,106	25,808
24-0573	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
24-0576	Admin Specialist 2	FT	C	XX	Fairbanks	5.0	**	Y	52,056	0	0	29,151	81,207	29,066
24-0580	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	105,619	0	0	49,958	155,577	23,387
24-0591	Professor	FT	T	IT	Fairbanks	5.0	**	Y	69,915	0	0	21,534	91,449	32,731
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	4.0	**	Y	52,056	0	0	29,151	81,207	29,066
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	23,879	0	0	13,372	37,251	13,333
24-0616	Admin Specialist 4	FT	X	XX	Fairbanks	8.0	**	Y	62,323	0	0	29,479	91,802	32,858
24-0628	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	73,085	0	0	34,569	107,654	33,908
24-0643	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
24-0650	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	42,192	131,392	47,028
24-0655	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	58,694	0	0	32,869	91,563	32,772
24-0671	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	158,000	0	0	45,504	203,504	59,008
24-0681	Communications Manager 2	PT	X	XX	Fairbanks	12.0		Y	84,854	0	0	40,136	124,990	21,474
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	24,582	0	0	13,766	38,348	13,726
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	69,503	0	0	38,922	108,425	38,807
24-0716	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,750	0	0	25,897	80,647	28,865
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	45,896	0	0	24,922	70,818	17,996
24-0765	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,304	0	0	26,159	81,463	29,157
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,571	0	0	28,320	78,891	16,095
24-0800	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	173,200	0	0	49,882	223,082	53,568
24-0802	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,100	0	0	12,659	53,759	19,241

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-0809	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,400	0	0	14,599	61,999	22,191
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,800	0	0	44,840	139,640	24,990
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	26,712	74,412	26,634
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	27,496	76,596	27,415
24-0856	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,400	0	0	12,443	52,843	18,914
24-0859	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	12,365	0	0	3,808	16,173	
24-0873	Communications Specialist 3	FT	C	XX	Fairbanks	8.0	**	Y	24,785	0	0	13,880	38,665	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	9.0	**	Y	61,754	0	0	29,210	90,964	32,558
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,701	0	0	34,553	96,254	34,451
24-2768	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,023	0	0	10,171	43,194	9,788
24-2771	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,662	0	0	22,072	93,734	13,157
24-2773	Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,882	0	0	15,980	67,862	5,775
24-2775	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	73,600	0	0	22,669	96,269	6,976
24-2790	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	50,341	0	0	15,505	65,846	12,110
24-2795	Associate Professor	FT	T	IT	Seward	9.0		Y	112,408	0	0	34,622	147,030	26,313
24-2805	Professor	FT	T	IT	Fairbanks	5.0	**	Y	67,418	0	0	20,765	88,183	25,556
24-2815	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,550	0	0	12,489	53,039	10,405
24-2830	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	51,714	0	0	15,928	67,642	12,105
24-2836	Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,713	0	0	1,144	4,857	1,738
24-2851	Professor	FT	T	IT	Fairbanks	6.0	**	Y	92,200	0	0	28,398	120,598	25,960
24-2860	Professor	FT	T	IT	Fairbanks	5.0	**	Y	67,020	0	0	20,642	87,662	14,732
24-2865	Administrative Management 4	FT	X	XX	Fairbanks	6.0	**	Y	58,842	0	0	27,832	86,674	31,022
24-2871	Professor	FT	T	IT	Fairbanks	6.0	**	Y	94,287	0	0	29,040	123,327	17,657
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	**	Y	48,311	0	0	14,880	63,191	11,847
24-2920	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,086	0	0	12,038	51,124	7,726
24-2945	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,795	0	0	25,645	71,440	25,570
24-2950	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	77,688	0	0	23,928	101,616	24,247
24-2965	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-3021	Professor	FT	T	IT	Fairbanks	6.0	*	Y	64,718	0	0	19,933	84,651	15,149
24-3061	Admin Specialist 3 (NonExempt)	PT	C	XX	Seward	6.0	**	Y	27,120	0	0	15,187	42,307	15,143
24-3065	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	28,712	0	0	8,843	37,555	
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	36,331	0	0	20,345	56,676	20,286
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	46,222	0	0	25,884	72,106	25,808
24-3086	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	86,737	0	0	41,027	127,764	45,729
24-3105	Admin Specialist 2	FT	C	XX	Fairbanks	4.0	**	Y	24,167	0	0	13,534	37,701	13,494

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,500	0	0	28,280	78,780	28,197
24-3151	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,538	0	0	40,932	127,470	45,624
24-5170	Professor	FT	T	IT	Fairbanks	9.0		Y	206,680	0	0	63,657	270,337	
24-5195	Associate Dean/Faculty	FT	N	XX	Fairbanks	12.0		Y	150,600	0	0	43,373	193,973	60,668
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5221	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,500	0	0	30,036	93,536	33,478
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	38,171	118,871	28,364
24-5245	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	71,700	0	0	33,914	105,614	37,801
24-5251	Administrative Management 4	FT	X	XX	Fairbanks	4.0	*	Y	38,500	0	0	18,211	56,711	20,298
24-5350	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	59,275	0	0	18,257	77,532	16,650
24-5351	Associate Professor	FT	T	IT	Palmer	6.0	**	Y	52,200	0	0	16,078	68,278	12,032
24-5355	Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,500	0	0	18,634	79,134	15,402
24-5359	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	42,600	0	0	13,121	55,721	19,944
24-5375	Fiscal Technician 4	FT	C	XX	Fairbanks	6.0	**	Y	37,279	0	0	20,876	58,155	20,815
24-5385	Associate Professor	FT	T	IT	Palmer	9.0		Y	0	0	0	0	0	
24-5391	Comm Specialist 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	64,195	0	0	35,949	100,144	21,506
24-5400	Professor	FT	T	IT	Fairbanks	6.0	**	Y	53,200	0	0	16,386	69,586	12,453
24-5410	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,700	0	0	20,236	85,936	11,610
24-5415	Professor	FT	T	IT	Palmer	9.0		Y	100	0	0	31	131	47
24-5435	Professor	FT	T	IT	Fairbanks	7.0	**	Y	100,400	0	0	30,923	131,323	23,502
24-5455	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,400	0	0	28,224	78,624	14,071
24-5485	Professor	FT	N	XX	Fairbanks	1.0	*	Y	0	0	0	0	0	
24-5490	Professor	FT	T	IT	Fairbanks	8.0	**	Y	20,800	0	0	6,406	27,206	936
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	5.0	*	Y	42,700	0	0	20,197	62,897	22,512
24-5521	Professor	FT	T	IT	Fairbanks	8.0	**	Y	116,700	0	0	35,944	152,644	46,254
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	98,900	0	0	46,780	145,680	31,053
24-5570	IS Professional 3	FT	X	XX	Palmer	12.0		Y	0	0	0	0	0	
24-5610	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,027	0	0	35,961	111,988	40,083
24-5648	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	161,636	0	0	46,551	208,187	37,257
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	9.0	**	Y	42,500	0	0	23,800	66,300	23,730
24-5720	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,774	0	0	37,393	104,167	37,283
24-5724	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	39,900	0	0	22,344	62,244	22,278

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	54	154	55
24-5796	Admin Specialist 1	FT	X	XX	Fairbanks	12.0		Y	27,400	0	0	12,960	40,360	14,446
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	5.0	*	Y	27,000	0	0	12,771	39,771	14,235
24-5811	Admin Generalist 4	FT	C	XX	Palmer	4.0	*	Y	22,900	0	0	12,824	35,724	12,786
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	71,300	0	0	38,716	110,016	19,661
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	54,800	0	0	29,756	84,556	15,132
24-5840	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Palmer	12.0		Y	61,200	0	0	28,948	90,148	16,133
24-5846	Crafts & Trades II (CT2)	FT	L	TC	Palmer	12.0		Y	52,600	0	0	28,562	81,162	14,525
24-5860	Admin Specialist 2	PT	C	XX	Palmer	11.0	**	Y	48,748	0	0	27,299	76,047	27,219
24-5880	Professor	FT	T	IT	Fairbanks	4.0	*	Y	74,384	0	0	22,910	97,294	34,823
24-5890	IS Ops Technician 2	FT	C	XX	Palmer	12.0		Y	52,597	0	0	29,454	82,051	29,368
24-7890	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,000	0	0	11,396	48,396	17,322
24-7896	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	37,600	0	0	11,581	49,181	17,603
24-7915	Assistant Professor	FT	T	IT	Palmer	4.0	*	Y	40,000	0	0	12,320	52,320	18,726
24-7920	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,300	0	0	15,184	64,484	23,080
24-7925	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,750	0	0	8,547	36,297	
24-7931	Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,400	0	0	21,683	92,083	32,958
24-7940	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,200	0	0	14,538	61,738	22,097
24-7960	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,700	0	0	16,848	71,548	
24-7986	Admin Specialist 2	FT	C	XX	Fairbanks	9.0		Y	49,600	0	0	27,776	77,376	27,694
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	0	0	0	0	0	0
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,100	0	0	37,414	116,514	41,703
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	126,300	0	0	59,740	186,040	59,944
24-8040	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
24-8065	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	176,900	0	0	50,947	227,847	34,252
24-8080	Professor	FT	T	IT	Fairbanks	4.0	*	Y	63,400	0	0	19,527	82,927	12,476
24-8086	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	36,900	0	0	11,365	48,265	17,275
24-8116	Research Professional 2	FT	X	XX	Fairbanks	7.0	**	Y	25,300	0	0	11,967	37,267	13,339
24-8120	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,200	0	0	22,512	62,712	22,446
24-8135	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	72,400	0	0	34,245	106,645	38,170
24-8141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,200	0	0	22,512	62,712	22,446
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	65,700	0	0	36,792	102,492	36,684
24-8175	IS Professional 3A	FT	X	XX	Fairbanks	10.0	**	Y	60,800	0	0	28,758	89,558	12,021
24-8180	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,200	0	0	25,312	70,512	25,238

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
24-8185	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-8190	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	27,776	77,376	27,694
24-8201	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	0	0	0	0	0	
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	19,040	53,040	3,183
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	4,900	0	0	2,744	7,644	2,736
24-8221	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,700	0	0	30,072	83,772	29,984
24-8235	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,800	0	0	38,528	107,328	38,415
24-8255	Professor	FT	N	XX	Fairbanks	3.0	*	Y	24,345	0	0	7,011	31,356	11,223
24-8270	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	81,500	0	0	38,550	120,050	42,968
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	91,800	0	0	43,421	135,221	
25-0281	Professor	FT	N	XX	Fairbanks	2.0	*	Y	25,291	0	0	7,284	32,575	3,554
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	43,000	0	0	20,339	63,339	11,335
25-0357	Director (Academic)	FT	S	XX	Fairbanks	12.0		Y	0	0	0	0	0	
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,900	0	0	29,752	92,652	33,162
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	58,700	0	0	32,872	91,572	32,775
25-0545	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,350	0	0	9,656	41,006	
25-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	62,688	0	0	19,308	81,996	23,870
25-0686	Comm Specialist 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	51,104	0	0	28,618	79,722	21,686
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	102,507	0	0	48,486	150,993	
25-0770	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,207	0	0	33,208	103,415	37,014
25-0851	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100,000	0	0	47,300	147,300	52,722
25-1080	Professor	FT	T	IT	Fairbanks	4.0	*	Y	69,800	0	0	21,498	91,298	12,828
25-1085	Professor	FT	T	IT	Fairbanks	5.0	**	Y	88,250	0	0	27,181	115,431	27,551
27-0100	Associate Professor	PT	T	IT	Fairbanks	5.0	**	Y	6,200	0	0	1,910	8,110	1,451
27-0102	Vice-Provost	FT	S	XX	Fairbanks	3.0	*	Y	37,800	0	0	10,886	48,686	17,426
27-0105	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	29,500	0	0	16,520	46,020	16,472
27-0135	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
27-0151	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	56
27-0154	Fiscal Professional 2	FT	X	XX	Anchorage	5.0	*	Y	29,500	0	0	13,954	43,454	15,553
27-0157	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	27,677
27-0230	Fiscal Technician 4	FT	C	XX	Fairbanks	10.0	*	Y	11,150	0	0	6,244	17,394	6,226
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	3.0	**	Y	34,100	0	0	19,096	53,196	19,040
27-0280	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,900	0	0	10,441	44,341	15,871
27-0663	Associate Professor	FT	T	IT	Bethel	3.0	*	Y	27,019	0	0	8,322	35,341	12,649
27-0679	Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,915	0	0	17,222	73,137	10,779

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
27-0909	Professor	FT	T	IT	Fairbanks Armory	4.0	*	Y	49,400	0	0	15,215	64,615	23,127
27-0919	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,239	0	0	25,655	79,894	28,596
28-0209	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	69,503	0	0	32,875	102,378	36,643
28-0525	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,062	0	0	36,995	103,057	36,886
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	48,200	0	0	22,799	70,999	25,412
29-0001	Director (Admin)	FT	S	XX	Fairbanks	2.0	*	Y	26,991	0	0	7,773	34,764	
29-0002	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	46,327	0	0	21,913	68,240	24,424
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	8.0	**	Y	40,924	0	0	19,357	60,281	9,622
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	47,388	0	0	14,596	61,984	11,093
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	6.0	**	Y	25,787	0	0	14,441	40,228	14,398
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	9.0	**	Y	45,934	0	0	21,727	67,661	12,074
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	104,478	0	0	32,179	136,657	26,087
29-0114	Professor	FT	T	IT	Fairbanks	1.0	*	Y	11,200	0	0	3,450	14,650	
29-0119	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	18,724	0	0	5,767	24,491	
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	11.0	**	Y	17,346	0	0	9,714	27,060	9,685
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,755	0	0	29,210	90,965	26,001
29-0175	Associate Professor	FT	T	IT	Kodiak	4.0	*	Y	11,663	0	0	3,592	15,255	5,460
29-0200	IS Ops Technician 2	FT	C	XX	Kodiak	12.0		Y	48,551	0	0	27,189	75,740	27,109
29-0204	Associate Professor	FT	T	IT	Kodiak	3.0	*	Y	30,337	0	0	9,344	39,681	
29-0206	Associate Professor	FT	T	IT	Kodiak	3.0	*	Y	26,571	0	0	8,184	34,755	12,440
29-0211	Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,300	0	0	8,716	37,016	13,249
29-0258	Assistant Professor	FT	T	IT	Juneau	4.0	*	Y	45,149	0	0	13,906	59,055	10,666
29-0268	Professor	FT	T	IT	Juneau	3.0	*	Y	28,069	0	0	8,645	36,714	13,141
29-0275	Associate Professor	FT	T	IT	Juneau	4.0	*	Y	51,335	0	0	15,811	67,146	7,510
41-1102	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	49,700	0	0	15,308	65,008	4,916
42-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0	**	Y	77,371	0	0	23,830	101,201	23,830
42-1102	Research Assoc Professor	FT	T	IT	Fairbanks	10.0	**	Y	82,800	0	0	25,502	108,302	19,382
42-1201	Distinguished Visiting Profess	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	47
42-1300	Professor	FT	N	XX	Fairbanks	12.0		Y	114,400	0	0	32,947	147,347	26,461
42-2100	Research Assoc Professor	FT	T	IT	Fairbanks	11.0	**	Y	85,759	0	0	26,414	112,173	
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	10.0	**	Y	48,429	0	0	14,916	63,345	2,199
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	9.0	*	Y	24,327	0	0	11,507	35,834	
42-2703	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	104,575	0	0	49,464	154,039	55,134

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
42-3102	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	90,200	0	0	27,782	117,982	17,111
42-4703	Library Professional 1 (E)	FT	X	XX	Fairbanks	2.0	*	Y	9,000	0	0	4,257	13,257	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	**	Y	29,400	0	0	13,906	43,306	
44-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100,750	0	0	31,031	131,781	11,798
44-0101	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	114,050	0	0	35,127	149,177	13,343
44-0702	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,000	0	0	26,961	83,961	
44-0704	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	67,800	0	0	32,069	99,869	
44-0707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	28,380	88,380	
44-0708	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	116,600	0	0	55,152	171,752	61,473
44-0709	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	43,600	0	0	20,623	64,223	
44-0710	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	91,416	0	0	43,240	134,656	48,196
44-0711	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,696	0	0	34,385	107,081	38,326
44-0800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,398	0	0	26,543	73,941	26,465
44-0801	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	87,400	0	0	41,340	128,740	
44-0802	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,200	0	0	25,637	79,837	28,575
44-0806	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	27,900	0	0	15,624	43,524	15,578
44-0807	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	31,564	0	0	17,676	49,240	17,624
44-1700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	92,763	0	0	43,877	136,640	12,715
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	101,500	0	0	48,010	149,510	53,513
44-1707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	92,763	0	0	43,877	136,640	
44-1708	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	70,980	0	0	33,574	104,554	
44-1709	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	80,696	0	0	38,169	118,865	
44-1710	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	84,854	0	0	40,136	124,990	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	**	Y	41,768	0	0	23,390	65,158	23,321
44-1802	IS Professional 1A	FT	C	XX	Fairbanks	12.0		Y	53,662	0	0	30,051	83,713	17,977
45-0100	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	90,800	0	0	27,966	118,766	
45-0106	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	86,700	0	0	26,704	113,404	
45-0109	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	47,800	0	0	14,722	62,522	
45-0114	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	68,900	0	0	21,221	90,121	
45-0203	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	0	0	0	0	0	
45-0500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,900	0	0	30,897	87,797	
45-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,700	0	0	32,960	93,660	
45-0502	Maint Service Worker IV	FT	L	TC	Fairbanks	12.0		Y	44,100	0	0	23,946	68,046	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	(MSW4)													
45-0700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,000	0	0	33,110	103,110	
45-0702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,200	0	0	25,164	78,364	
45-0703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	67,500	0	0	31,928	99,428	9,964
45-0704	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,100	0	0	32,211	100,311	35,903
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	38,171	118,871	34,058
45-0708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	48,483	150,983	30,790
45-0709	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	30,367	94,567	
45-0713	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	30,367	94,567	22,670
45-0800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,900	0	0	21,784	60,684	
45-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,700	0	0	22,792	63,492	
45-0803	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	59,200	0	0	33,152	92,352	
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	27,496	76,596	27,415
45-0807	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	44,000	0	0	20,812	64,812	
45-0808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	25,800	0	0	14,448	40,248	
45-0809	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	63,600	0	0	35,616	99,216	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	64,800	0	0	36,288	101,088	9,045
45-0811	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	59,900	0	0	33,544	93,444	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	69,500	0	0	38,920	108,420	
45-0815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,900	0	0	35,224	98,124	
45-0816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,300	0	0	10,808	30,108	
45-0817	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,700	0	0	30,072	83,772	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	60,500	0	0	33,880	94,380	
45-0819	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
45-0820	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	27,776	77,376	
45-0821	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	24,192	67,392	
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	62,900	0	0	35,224	98,124	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	27,776	77,376	27,694
45-0824	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	24,192	67,392	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	33,000	0	0	18,480	51,480	
45-0828	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	30,352	84,552	15,131
45-0829	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	45,300	0	0	25,368	70,668	
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,368	70,668	
45-0831	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	27,765	86,465	
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	29,176	81,276	7,259
45-0833	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,200	0	0	24,752	68,952	
45-0834	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	27,776	77,376	
45-0837	Campus Services Generalist	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	22,960	63,960	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
45-0838	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,500	0	0	29,563	92,063	
45-0839	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,100	0	0	37,016	103,116	
45-0840	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,600	0	0	28,336	78,936	
45-0842	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	31,800	0	0	17,808	49,608	
45-0843	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	48,600	0	0	27,216	75,816	
45-0847	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	69,500	0	0	38,920	108,420	7,761
45-0848	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,700	0	0	26,346	82,046	
45-0849	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,000	0	0	19,040	53,040	
45-0851	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,000	0	0	24,640	68,640	
45-0852	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,368	70,668	
45-1100	Research Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	47
45-1104	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	86,500	0	0	26,642	113,142	17,088
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	6.0	**	Y	58,100	0	0	17,895	75,995	7,491
45-1106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	136,100	0	0	41,919	178,019	10,815
45-1107	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	31,700	0	0	9,764	41,464	
45-1700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
45-1701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	32,259	100,459	
45-1702	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	40,000	0	0	22,400	62,400	
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	62,800	0	0	29,704	92,504	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	44,700	0	0	21,143	65,843	
45-1705	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	102,500	0	0	48,483	150,983	
45-1706	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	84,100	0	0	39,779	123,879	
45-1710	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	89,200	0	0	42,192	131,392	
45-1711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	32,259	100,459	
45-1800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,500	0	0	18,200	50,700	
45-1802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	25,900	0	0	14,504	40,404	
45-1803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
45-1805	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,200	0	0	26,432	73,632	
45-1806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,600	0	0	19,376	53,976	4,858
45-1807	Research Professional 1	FT	C	XX	Fairbanks	9.0	**	Y	33,900	0	0	18,984	52,884	
45-1808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
45-1809	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	60,800	0	0	34,048	94,848	
45-1811	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	24,192	67,392	
45-1812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
45-1814	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	38,100	0	0	21,336	59,436	11,390
45-1818	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	29,100	0	0	16,296	45,396	
45-2100	Research Asst Professor	PT	T	IT	Fairbanks	9.0		Y	47,096	0	0	14,506	61,602	1,738

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	156,619	0	0	48,239	204,858	6,102
45-2103	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	107,340	0	0	33,061	140,401	7,321
45-2104	Research Assoc Professor	FT	T	IT	Fairbanks	11.0	**	Y	109,015	0	0	33,577	142,592	4,735
45-2108	Research Associate (Academic)	FT	N	XX	Fairbanks	12.0		Y	72,683	0	0	20,933	93,616	4,034
45-2110	Research Asst Professor	FT	T	IT	Fairbanks	11.0	**	Y	93,009	0	0	28,647	121,656	
45-2111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	47
45-2112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	77,283	0	0	23,803	101,086	
45-2113	Research Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	94,402	0	0	29,076	123,478	2,637
45-2114	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	107,418	0	0	33,085	140,503	4,522
45-2116	Research Asst Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,374	0	0	20,135	85,509	
45-2205	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-2500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	11.0	**	Y	38,906	0	0	21,126	60,032	21,487
45-2700	Marine Engineering 5	FT	C	XX	Fairbanks	12.0		Y	60,485	0	0	33,872	94,357	33,772
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	85,707	0	0	40,539	126,246	
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,667	0	0	22,546	70,213	
45-2703	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,707	0	0	40,539	126,246	
45-2705	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,916	0	0	29,759	92,675	33,170
45-2706	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,239	0	0	25,655	79,894	
45-2707	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	32,748	0	0	15,490	48,238	
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	64,280	0	0	30,404	94,684	
45-2709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,361	0	0	34,227	106,588	
45-2710	Marine Deck 5	FT	C	XX	Fairbanks	12.0		Y	54,750	0	0	30,660	85,410	30,570
45-2711	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,980	0	0	39,723	123,703	
45-2712	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,082	0	0	28,892	89,974	
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,391	0	0	41,336	128,727	
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	34,422	0	0	16,282	50,704	
45-2718	Marine Engineering 6	FT	X	XX	Fairbanks	12.0		Y	78,330	0	0	37,050	115,380	41,297
45-2719	Marine Deck 7	FT	X	XX	Fairbanks	12.0		Y	100,482	0	0	47,528	148,010	52,976
45-2720	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	93,702	0	0	44,321	138,023	49,401
45-2721	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	77,584	0	0	36,697	114,281	40,903
45-2722	Marine Deck 6	FT	X	XX	Fairbanks	12.0		Y	100,482	0	0	47,528	148,010	52,976
45-2723	Marine Engineering 4	FT	C	XX	Fairbanks	12.0		Y	54,239	0	0	30,374	84,613	30,285
45-2724	Marine Deck 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
45-2725	Marine Steward 3	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	27,677
45-2726	Marine Engineering 7	FT	X	XX	Fairbanks	12.0		Y	104,575	0	0	49,464	154,039	55,134
45-2727	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,239	0	0	25,655	79,894	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-2728	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,916	0	0	29,759	92,675	33,170
45-2729	Marine Engineering 6	FT	X	XX	Fairbanks	12.0		Y	76,774	0	0	36,314	113,088	40,476
45-2732	Marine Deck 6	FT	X	XX	Fairbanks	12.0		Y	76,774	0	0	36,314	113,088	40,476
45-2800	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	29,070	0	0	16,279	45,349	
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,375	0	0	19,250	53,625	19,193
45-2803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	22,898	0	0	12,823	35,721	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	31,920	88,920	
45-2806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	20,521	0	0	11,492	32,013	
45-2807	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	39,869	0	0	22,327	62,196	22,261
45-2809	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	
45-2810	Marine Engineering 2	FT	C	XX	Fairbanks	12.0		Y	39,869	0	0	22,327	62,196	22,261
45-2812	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	25,395	70,743	
45-2813	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-2814	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,305	0	0	30,971	86,276	
45-2816	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,869	0	0	22,327	62,196	22,261
45-2817	Research Technician 4	FT	C	XX	Fairbanks	7.0	**	Y	45,852	0	0	25,677	71,529	
45-2818	Marine Engineering 3	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	27,677
45-2819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	
45-2820	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,571	0	0	28,320	78,891	28,237
45-2821	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	24,785	0	0	13,880	38,665	13,839
45-2822	Fiscal Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	40,814	0	0	22,856	63,670	22,789
45-2823	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,574	0	0	28,881	80,455	
45-2824	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,869	0	0	22,327	62,196	22,261
45-2827	Marine Steward 2	FT	C	XX	Fairbanks	12.0		Y	43,152	0	0	24,165	67,317	24,094
45-2828	Marine Steward 1	FT	C	XX	Fairbanks	12.0		Y	32,641	0	0	18,279	50,920	18,225
45-2829	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-2831	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	44,879	0	0	25,132	70,011	25,058
45-2832	Marine Deck 2	FT	C	XX	Fairbanks	12.0		Y	39,869	0	0	22,327	62,196	22,261
45-2834	Marine Deck 3	FT	C	XX	Fairbanks	12.0		Y	44,879	0	0	25,132	70,011	25,058
45-3100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100,900	0	0	31,077	131,977	15,988
45-3101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	
45-3102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	57,850	0	0	17,818	75,668	5,852
45-3104	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	98,900	0	0	30,461	129,361	7,912
45-3106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	121,250	0	0	37,345	158,595	14,185
45-3107	Research Asst Professor	FT	T	IT	Juneau	9.0		Y	117,150	0	0	36,082	153,232	13,717
45-3108	Research Professor	FT	T	IT	Fairbanks	12.0		Y	145,100	0	0	44,691	189,791	17,158

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-3109	Research Professor	FT	T	IT	Fairbanks	12.0		Y	67,700	0	0	20,852	88,552	8,123
45-3111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	115,000	0	0	35,420	150,420	13,460
45-3114	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	62,200	0	0	19,158	81,358	7,280
45-3115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	124,050	0	0	38,207	162,257	14,513
45-3119	Research Asst Professor	FT	T	IT	Palmer	9.0		Y	123,750	0	0	38,115	161,865	33,848
45-3120	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	96,350	0	0	29,676	126,026	11,283
45-3121	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	31	131	47
45-3300	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	150,850	0	0	46,462	197,312	17,650
45-3600	Senior Administrator Director	FT	S	XX	Fairbanks	9.0		Y	148,400	0	0	42,739	191,139	54,721
45-3601	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	143,000	0	0	41,184	184,184	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	35,617	110,917	39,699
45-3702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	89,000	0	0	42,097	131,097	23,461
45-3703	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	61,200	0	0	28,948	90,148	24,199
45-3704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	27,812	86,612	23,250
45-3705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-3706	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	27,812	86,612	3,111
45-3707	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	36,705	114,305	30,684
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	40,400	0	0	19,109	59,509	
45-3709	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,800	0	0	31,596	98,396	
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,900	0	0	20,292	63,192	22,618
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	34,907	108,707	38,908
45-3713	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	66,800	0	0	31,596	98,396	
45-3716	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	27,765	86,465	
45-3717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,000	0	0	26,015	81,015	
45-3718	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	8,800	0	0	4,162	12,962	4,639
45-3719	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,200	0	0	23,272	72,472	
45-3721	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	29,610	92,210	
45-3800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,400	0	0	31,024	86,424	30,933
45-3801	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	71,700	0	0	40,152	111,852	40,034
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	27,800	0	0	15,568	43,368	7,761
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	7.0	**	Y	39,300	0	0	22,008	61,308	7,314

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
45-3805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,400	0	0	25,424	70,824	
45-3808	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,700	0	0	28,238	87,938	2,847
46-0100	Research Professor	FT	T	IT	Fairbanks	9.0		Y	145,353	0	0	44,769	190,122	13,610
46-0101	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	96,380	0	0	29,685	126,065	13,536
46-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100,795	0	0	31,045	131,840	20,982
46-0103	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	113,241	0	0	34,878	148,119	
46-0105	Director (Academic-Faculty)	FT	N	XX	Fairbanks	9.0		Y	141,612	0	0	40,784	182,396	65,283
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	68,222	0	0	21,012	89,234	
46-0110	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	105,600	0	0	32,525	138,125	32,135
46-0112	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	116,132	0	0	35,769	151,901	13,592
46-0113	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	173,247	0	0	49,895	223,142	
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	92,445	0	0	28,473	120,918	2,597
46-0116	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	91,371	0	0	28,142	119,513	35,076
46-0117	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	89,262	0	0	27,493	116,755	14,208
46-0118	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	84,277	0	0	25,957	110,234	39,455
46-0119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	87,756	0	0	27,029	114,785	32,867
46-0121	Research Professor	PT	T	IT	Fairbanks	12.0		Y	129,935	0	0	40,020	169,955	24,332
46-0122	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	92,754	0	0	28,568	121,322	19,975
46-0123	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	88,572	0	0	27,280	115,852	31,099
46-0124	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	64,648	0	0	19,912	84,560	
46-0125	Research Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	31	131	47
46-0129	Research Professor	PT	T	IT	Fairbanks	9.0		Y	158,420	0	0	48,793	207,213	33,375
46-0130	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	109,298	0	0	33,664	142,962	7,676
46-0131	Research Professor	FT	T	IT	Fairbanks	9.0		Y	176,687	0	0	54,420	231,107	20,680
46-0200	Research Asst Professor	PT	T	IT	Fairbanks	12.0		Y	89,262	0	0	27,493	116,755	29,252
46-0201	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	62,208	0	0	19,160	81,368	
46-0500	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	21,843	0	0	11,861	33,704	
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,947	0	0	30,922	87,869	
46-0504	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	54,814	0	0	29,764	84,578	
46-0505	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,159	0	0	34,838	98,997	35,433
46-0600	Senior Administrator Officer	FT	S	XX	Fairbanks	12.0		Y	154,000	0	0	44,352	198,352	16,329
46-0700	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	69,504	0	0	32,875	102,379	5,863
46-0701	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	95,599	0	0	45,218	140,817	
46-0702	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	34,421	0	0	16,281	50,702	907
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,027	0	0	35,961	111,988	21,645
46-0704	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	98,498	0	0	46,590	145,088	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0705	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	
46-0706	Fac Svcs-MO&U Supervisor 5	PT	X	XX	Fairbanks	12.0		Y	95,109	0	0	44,987	140,096	
46-0707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	64,195	0	0	30,364	94,559	
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,495	0	0	30,979	96,474	
46-0709	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	130,137	0	0	61,555	191,692	
46-0710	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	85,173	0	0	40,287	125,460	
46-0711	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	81,506	0	0	38,552	120,058	
46-0712	IS Professional 5A	FT	X	XX	Fairbanks	9.0		Y	106,685	0	0	50,462	157,147	56,246
46-0713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,506	0	0	38,552	120,058	14,610
46-0714	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,139	0	0	32,230	100,369	
46-0715	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	76,774	0	0	36,314	113,088	23,072
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	82,338	0	0	38,946	121,284	
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	53,506	0	0	25,308	78,814	
46-0719	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	108,839	0	0	51,481	160,320	49,922
46-0720	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	85,706	0	0	40,539	126,245	
46-0721	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	
46-0722	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	149,581	0	0	70,752	220,333	
46-0723	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	79,119	0	0	37,423	116,542	
46-0724	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,148	0	0	39,329	122,477	
46-0725	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	98,498	0	0	46,590	145,088	
46-0726	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	146,660	0	0	69,370	216,030	
46-0727	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	109,883	0	0	51,975	161,858	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	108,839	0	0	51,481	160,320	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,694	0	0	27,762	86,456	
46-0731	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	78,330	0	0	37,050	115,380	5,781
46-0732	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	102,507	0	0	48,486	150,993	
46-0733	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,967	0	0	26,945	83,912	30,034
46-0734	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	105,619	0	0	49,958	155,577	
46-0735	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	76,773	0	0	36,314	113,087	
46-0736	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	123,848	0	0	58,580	182,428	
46-0737	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	78,330	0	0	37,050	115,380	2,891
46-0738	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
46-0739	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	90,056	0	0	42,596	132,652	
46-0740	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0743	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	95,599	0	0	45,218	140,817	
46-0744	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	68,139	0	0	32,230	100,369	
46-0745	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	67,478	0	0	31,917	99,395	
46-0746	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	92,763	0	0	43,877	136,640	
46-0747	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,492	0	0	35,235	109,727	18,851
46-0748	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	90,972	0	0	43,030	134,002	
46-0749	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	89,160	0	0	42,173	131,333	
46-0752	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	117,814	0	0	55,726	173,540	
46-0754	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	52,127	0	0	24,656	76,783	1,374
46-0755	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	
46-0756	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	50,571	0	0	28,320	78,891	
46-0757	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	41,990	0	0	19,861	61,851	
46-0758	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	62,985	0	0	29,792	92,777	
46-0800	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,767	0	0	41,310	115,077	
46-0801	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,231	0	0	22,529	62,760	8,761
46-0802	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	100	0	0	56	156	56
46-0803	IS Professional 2A	PT	C	XX	Fairbanks	12.0		Y	72,360	0	0	40,522	112,882	
46-0804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	25,395	70,743	25,320
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,242	0	0	24,776	69,018	
46-0807	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	34,069	0	0	19,079	53,148	1,712
46-0809	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	25,040	0	0	14,022	39,062	
46-0810	Research Technician 4	FT	C	XX	Dillingham	12.0		Y	48,360	0	0	27,082	75,442	
46-0811	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,569	0	0	27,759	77,328	13,285
46-0812	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	54,238	0	0	25,655	79,893	26,880
46-0813	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	96,983	0	0	45,873	142,856	10,228
46-0814	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	31,458	0	0	17,616	49,074	
46-0815	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	79,907	0	0	44,748	124,655	
46-0816	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	95,599	0	0	45,218	140,817	4,032
46-0818	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,081	0	0	28,045	78,126	3,356
46-0819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,348	0	0	25,395	70,743	13,167
46-0820	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,767	0	0	34,892	108,659	38,891
46-0821	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	42,725	0	0	23,926	66,651	10,735

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	56,968	0	0	31,902	88,870	15,904
46-0823	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	68,842	0	0	38,552	107,394	
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	55,304	0	0	30,970	86,274	
46-0825	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-0826	Broadcast/Media Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,856	0	0	28,479	79,335	
46-0827	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	60,485	0	0	28,609	89,094	
46-0828	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-0829	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	63,555	0	0	35,591	99,146	
46-0830	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,691	0	0	26,147	72,838	
46-0831	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	63,555	0	0	30,062	93,617	
46-0832	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	74,492	0	0	35,235	109,727	
46-0834	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	56	156	56
46-0836	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	62,318	0	0	34,898	97,216	
46-0837	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	70,207	0	0	39,316	109,523	
46-0838	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	72,360	0	0	40,522	112,882	
46-0839	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	69,572	0	0	32,908	102,480	
46-0840	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	80,696	0	0	45,190	125,886	
46-0841	IS Professional 2A	FT	C	XX	Fairbanks	12.0		Y	59,909	0	0	33,549	93,458	
46-0842	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,910	0	0	39,710	110,620	
46-0843	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	79,119	0	0	44,307	123,426	
46-0844	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	82,338	0	0	46,109	128,447	
46-0845	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	58,693	0	0	27,762	86,455	12,996
46-0846	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,774	0	0	37,393	104,167	
46-0848	Research Professional 2	FT	X	XX	Kodiak	12.0		Y	32,097	0	0	15,182	47,279	
46-0849	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	37,561	0	0	21,034	58,595	
46-0850	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,967	0	0	31,902	88,869	
46-0851	Human Resources Technician 1	FT	C	XX	Fairbanks	12.0		Y	26,769	0	0	14,991	41,760	14,947
46-0852	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	48,326	0	0	27,063	75,389	
46-1100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	77,900	0	0	23,993	101,893	6,180
46-1101	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	131,900	0	0	40,625	172,525	18,211
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	56,000	0	0	17,248	73,248	4,682
46-1105	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	165,550	0	0	50,989	216,539	31,413
46-1107	Research Professor	FT	T	IT	Fairbanks	12.0		Y	131,400	0	0	40,471	171,871	10,487
46-1108	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	108,600	0	0	33,449	142,049	8,708
46-1109	Research Professor	FT	T	IT	Fairbanks	12.0		Y	129,100	0	0	39,763	168,863	10,346

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
46-1112	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	115,700	0	0	35,636	151,336	9,223
46-1114	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	82,100	0	0	25,287	107,387	6,554
46-1115	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	132,700	0	0	40,872	173,572	10,627
46-1117	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	93,000	0	0	28,644	121,644	7,491
46-1118	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	103,600	0	0	31,909	135,509	8,240
46-1119	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	101,300	0	0	31,200	132,500	8,099
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	117,500	0	0	33,840	151,340	11,525
46-1301	Director (Academic-Faculty)	FT	N	XX	Fairbanks	12.0		Y	177,000	0	0	50,976	227,976	13,830
46-1601	Director (Admin)	FT	S	XX	Fairbanks	12.0		Y	100	0	0	29	129	46
46-1702	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	118,000	0	0	55,814	173,814	31,106
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	93,100	0	0	44,036	137,136	49,084
46-1704	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	97,539	0	0	46,136	143,675	
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,900	0	0	24,549	76,449	
46-1706	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	60,000	0	0	33,600	93,600	33,501
46-1707	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	79,100	0	0	37,414	116,514	35,903
46-1708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	36,705	114,305	
46-1710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,100	0	0	27,481	85,581	
46-1711	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	139,540	0	0	66,002	205,542	44,141
46-1712	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	109,884	0	0	51,975	161,859	18,539
46-1713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	27,812	86,612	
46-1714	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	58,800	0	0	27,812	86,612	
46-1715	IS Professional 5A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
46-1716	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	35,239	109,739	
46-1717	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	64,834	0	0	30,666	95,500	34,181
46-1718	IS Professional 3A	FT	X	XX	Fairbanks	12.0		Y	70,910	0	0	33,540	104,450	
46-1719	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	47,400	0	0	22,420	69,820	13,075
46-1721	Research Professional 2	PT	X	XX	Fairbanks	12.0		Y	51,600	0	0	24,407	76,007	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	57,600	0	0	32,256	89,856	7,035
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	60,600	0	0	33,936	94,536	33,836
46-1804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,700	0	0	27,272	75,972	27,192
46-1805	Communications Specialist 4	PT	X	XX	Fairbanks	9.0		Y	31,800	0	0	15,041	46,841	16,765
46-1807	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-1808	Human Resources	FT	C	XX	Fairbanks	12.0		Y	47,800	0	0	26,768	74,568	26,689

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Technician 3													
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	98,303	0	0	30,277	128,580	8,284
46-2701	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	77,584	0	0	36,697	114,281	29,859
46-2703	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	77,583	0	0	36,697	114,280	38,858
46-2708	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	
46-2709	IS Professional 4A	FT	X	XX	Fairbanks	12.0		Y	84,854	0	0	40,136	124,990	38,921
46-2710	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	98,498	0	0	46,590	145,088	18,695
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	98,090	0	0	46,397	144,487	
46-2721	IS Professional 6A	FT	X	XX	Fairbanks	12.0		Y	100	0	0	47	147	53
48-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	0	0	0	0	0	
48-0803	Communications Specialist 2	PT	C	XX	Anchorage	6.0	*	Y	12,200	0	0	6,832	19,032	6,812

Total				Total Salary Costs:	
Positions	New	Deleted			
Full Time Positions:	571	0	34	Total COLA:	0
Part Time Positions:	28	0	26	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	18,328,635
Positions in Component:	599	0	60	Total Position Costs:	61,719,289
				Plus Labor Pool Amounts:	24,316,000
				Total Pre-Vacancy:	86,035,289
Total Component Months:	6,791.0			Minus Vacancy Adjustment of 4.01%:	3,450,489
				Personal Services Line 100 (Post-Vacancy):	82,584,800

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	28,039,742	11,080,072	39,119,814	37,550,894
1004 General Fund Receipts	9,795,695	3,844,846	13,640,541	13,093,480
1007 Interagency Receipts	656,103	259,209	915,312	878,603
1048 University Restricted Receipts	21,211,222	8,340,388	29,551,610	28,366,428
1174 UA Intra-Agency Transfers	2,016,526	791,486	2,808,012	2,695,395
Total UA Funding:	61,719,288	24,316,000	86,035,288	82,584,799

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	3,000,000	39.30%	1,179,000	4,179,000	4,011,399
Part Time Faculty	4,000,000	9.70%	388,000	4,388,000	4,212,017
PERS Overtime	2,000,000	56.00%	1,120,000	3,120,000	2,994,871
Students	8,030,000	0.00%	0	8,030,000	7,707,953
Temporary < 6 Mths Class/Apt	4,200,000	9.50%	399,000	4,599,000	4,414,555
Total Labor Pool Amounts:	21,230,000		3,086,000	24,316,000	23,340,794

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Line Item Detail (1676)
University of Alaska
Travel

Component: Fairbanks Organized Research (750)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel	4,885.9	5,669.8	5,669.8

Line Item Detail (1676)
University of Alaska
Services

Component: Fairbanks Organized Research (750)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services	28,939.6	40,590.3	40,590.3

Line Item Detail (1676)
University of Alaska
Commodities

Component: Fairbanks Organized Research (750)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities	7,256.2	12,813.2	12,813.2

Line Item Detail (1676)
University of Alaska
Capital Outlay

Component: Fairbanks Organized Research (750)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay	5,843.4	5,384.9	5,384.9

Line Item Detail (1676)
University of Alaska
Grants, Benefits

Component: Fairbanks Organized Research (750)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits	1,973.9	3,479.8	3,479.8

Line Item Detail (1676)
University of Alaska
Miscellaneous

Component: Fairbanks Organized Research (750)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
8000	Miscellaneous	2,341.9	4,568.1	4,568.1