

State of Alaska FY2018 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The University of Alaska Anchorage (UAA) is committed, through teaching and service to others, to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being student-centric and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

Core Services

- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

Major Component Accomplishments in 2016

STUDENT EXCELLENCE AND ACHIEVEMENT:

13 UAA students in the past decade have received the prestigious Fulbright Scholar award, including two this past academic year. Ben Hurst, *2016-17 Fulbright Teaching Scholar*, is the ninth German language student at UAA to receive this award. Crystalyn Lemieux received a *2016-17 Fulbright Student award* to Canada, where she is using ePortfolio technology to create a global learning community and collaborative space for indigenous college students.

The Seawolf Debate team is placed nationally by *Debating Championships* as the 9th most competitive in the world and the 2nd in the United States. The team of Sarah Elton and Sam Erickson won the U.S. Universities Western Region Championships. Elton and Erickson were semi-finalists in both the Pan-American Universities Championship and the U.S. Universities Debating Championship. UAA debate team members Jonathon Taylor and Johanna Richter advanced to the final round in the World Universities Debating Championships in Greece, one of only eight teams from the U.S. qualifying, and the only non-Ivy League public university to advance. They finished 33rd overall out of 400 teams.

College of Business and Public Policy MBA students from 3 teams finished in the *top 10 of 520 MBA teams from around the world competing in the Capstone Business Competition*. The Capstone Business Competition is the focus of the graduate MBA course BA686-Management Simulation. Student teams from universities around the world act as

executive groups to run their own virtual company and make decisions affecting all aspects of product development, marketing, and sales.

Michelle Kawahine Danner, a construction management and architectural engineering major, was named to the 2016 "Top 25 Under 25" list by *United National Indian Tribal Youth* (UNITY). Originally from Barrow, Danner's nomination was based in part on her 2015 independent film "Mamit: To Heal," dealing with substance abuse on the North Slope. That issue, along with bullying and suicide, will be the focus of her tenure.

UAA Athletics experienced another champion year and is ranked 8 out of 307 schools nationally in the Learfield Director's Cup competition which measures success on a national level. Seawolf athletics has 55 Academic All-Conference honorees, 27 All-Americans and 20 individual conference champions. Seawolf athletes set an all-time high combined GPA of 3.25, logged 2,600 hours in service to the community. The Women's Basketball team was runner-up for the NCAA Division II title and set an NCAA record with 38 wins in the season and repeated as GNAC champions. Volleyball had their most successful season in program history with a 27-3 record. Cody Thomas won the decathlon at the NCAA Championships, was named *GNAC Male Athlete of the Year* and the *U.S. Track & Field and Cross Country Association's Scholar-Athlete* of the year for men's NCAA Division II outdoor field.

FACULTY AND STAFF ACHIEVEMENT:

The College of Nursing was ranked 17th out of more than 500 nursing schools by the College Resource Network for 2015-2016, based on Department of Education's IPEDS data on tuition, financial aid, admission/graduation rates, number of students and student ratings.

UAA political science professor Landry Signé was named one of 33 *Andrew Carnegie Fellows*, the first Alaska scholar to win this prestigious fellowship. Signé will use the \$200,000 award to develop his global research project "Why African Nations Fail and How to Fix It."

Helena Wisniewski, vice provost of Research and Graduate Studies and dean of the UAA Graduate School, is the first person from Alaska to be inducted into the *National Academy of Inventors* (NAI). Since Wisniewski's arrival at UAA four years ago, seven patents have been issued for UAA-related ideas. She launched the UAA Innovate Awards, oversaw the university's filing of more than 42 patent applications and 39 invention disclosures, and took part in launching UAA's four startup companies.

Ryan McCarthy, women's basketball head coach, was named Women's Basketball Coaches Association NCAA Division II West Region *Coach of the Year* for the second consecutive season. Since joining UAA in 2012, McCarthy has led the women's basketball team to No. 1 national rankings for two years in a row and to the NCAA Division II Championship game this year.

Kathy Craft, director of the Alaska Health Workforce Coalition, received the *Workforce Advocacy Award* presented jointly by the Annapolis Coalition on Behavioral Health Workforce and the Mental Health Program of the Western Interstate Commission for Higher Education, recognizing her as one of the foremost leaders of workforce development in health and social services in the United States.

Gunnar Knapp, fisheries economist and director of the UAA Institute of Social and Economic Research, received the *2016 Marine Research Award* from the Alaska Sealife Center in Seward. This honor is given to a scientist, team of scientists or an institution that is acknowledged by peers to have made an original breakthrough contribution to any field of scientific knowledge about Alaska's oceans.

RESEARCH IN SUPPORT OF ALASKANS

Rhizoform, LLC, UAA's newest start up, uses a Biomimetic Alternative to High-End Fabricated Polymeric Foams to provide a cost-competitive bioengineering technology to manufacture rapidly-renewable thermal insulation. The produce is carbon-neutral, green, and a competitively priced alternative to synthetic insulation. The Alaskan fungi-based composite meets the need for thermal insulation in cold regions and can be produced in-state.

Aaron Dotson, Engineering, has patent pending #14/503 306 for a new synergistic technology for water treatment that combines ultraviolet light and ceramic membrane filtration. His research will provide a potential technology to improve water treatment in small systems, which could be beneficial in rural Alaska.

Jifeng Peng, Mechanical Engineering, is working with colleagues from Stanford and residents of Igiugig to use vertical axis wind turbines to generate cheaper energy for the community. With a grant from the Gordon and Betty Moore Foundation, Peng and his associate, John Dabiri, a MacArthur Fellow, researched geographic locations and different models of vertical axis turbines, which are smaller, lighter, and more reliable because they are effective no matter which way the wind is blowing. Their work was cited in a fact sheet from the White House on new investments.

Eric Bortz, Biological Sciences, is contributing to the development of immunotherapy against cancer, where the body's immune system targets and eliminates tumor cells. His work may reveal the susceptibility of these cancer cells to a novel RNA immunotherapy strategy, where immune responses "believe" the cancer cells are infected with a virus and eliminate the cancer cells using antiviral defenses.

Osama Abaza, Civil Engineering, and graduate students Zaid Hussein and Mahear Abou Eid developed a new recipe for pavement that increases its life from 5 to 20 years. Abaza and his students worked with the Alaska Department of Transportation and Alaska Sand and Gravel to create a test slab near the UAA Library to test over the winter, and are installing a prototype on Abbott Road.

UAA is a partner in a new \$20 million, five-year National Institutes of Health (NIH) grant to create an American Indian-Alaska Native Clinical Translational Research Center. Other partners are Montana State University, UAF, Blackfeet Community College, University of Montana, Alaska Native Tribal Health Consortium and Southcentral Foundation. These funds will help support recruitment of Alaska Native graduate, undergraduate and medical students through WWAMI, in addition to healthcare faculty and researchers.

COMMUNITY ENGAGEMENT

An interdisciplinary partnership between UAA and several community organizations produced "Stalking the Bogeyman", a play based on Alaska journalist David Holthouse's personal story of childhood rape, to promote a community dialogue about the issue. Community partners included Alaska Children's Trust, Standing Together Against Rape, and the Alaska Native Tribal Health. The UAA production, directed by Brian Cook, received funding through the National Endowment for the Arts, the Rasmuson Foundation, and the UAA Innovate Awards. Upon the completion of its highly regarded Anchorage run, the production traveled to Palmer, Homer, Seward, Valdez, and Fairbanks in the summer of 2016.

A new partnership between the Anchorage School District (ASD) and the College Preparatory & Development Studies Department presented the first English Language Learner (ELL) Summer Writing and Math Academy this summer on the Anchorage campus. The 3-week program targeted students who have completed the school district's ELL program but needed to develop core academics to become college-ready. Additional partners included the Colleges of Engineering, Business & Public Policy, and Office of New Student Orientation.

Kathryn Ohle, assistant professor of early childhood education, partnered with Unite for Literacy and local school districts to provide free digital books in Alaska Native languages to schools and families as a way to preserve Alaska Native languages.

HIGHLIGHTS OF COLLABORATION WITH PARTNERS

UAA, UAF, and Washington State University are partnering for Alaskans to earn chemical engineering degrees. The 2+2 agreement allows Alaska students to earn two years of core requirements at UAA or UAF, and complete the final two years at WSU's Voiland School of Chemical Engineering and Bioengineering in Pullman, WA. The program comes with no additional cost to UAF and UAA, and is accepting students for fall 2016.

The Community & Technical College (CTC) is retooling its registered apprenticeship program and has joined the Registered Apprenticeships College Consortium (RACC), the only college in Alaska to do so. Embedding apprenticeships within CTC programs will create streamlined career pathways for students to receive classroom and on-the-job training.

The Alaska Area Health Education Centers (AHEC) program launched a new interdisciplinary opportunity for health students. The Rural Immersion Institute of the North program will expose pre-professional health majors to a rural and/or underserved healthcare experience with the goal of increasing future practice in the neediest communities. The AHEC program office is based at UAA's Alaska Center for Rural Health and Health Workforce and is supported by UAA and the U.S. Department of Health and Human Services.

Key Component Challenges

The University of Alaska Anchorage campus is addressing a third year of significant general operating fund reductions in FY2017. Anchorage campus operating funds were reduced \$18.4 million (14%) in FY2017. Although many FY2017 personnel reduction plans are still in process, Anchorage campus units project 247 positions will be impacted by budget cuts: 32 vacant positions are being eliminated; 69 regular staff and faculty will receive layoff notices; 44 temporary staff or student positions will be eliminated; and 102 regular employees will receive reduced income due to job assignment reductions. The university continues to aggressively reduce spending in all non-personnel areas as well. For example, unrestricted travel expense has decreased 44% (\$2 million) since FY2014.

The university continues to engage in the Strategic Pathway process, as led by UA President Johnsen, and in FY2017 will complete the analysis and reorganization plans for seven administrative and academic programs under review: information technology; procurement; research administration; intercollegiate athletics; management/business; engineering; and teacher education.

Examples of the impact of FY2017 budget decrements:

Academic Affairs- budget reductions have led to a decrease of 245 course sections in fall 2016 which equates to about 5,000 fewer seats, leading to larger class sizes. In comments provided as part of the recent National Survey of Student Engagement, UAA students indicated concerns about fewer course and program options available at UAA and impacts on their ability to complete degree programs. These concerns could result in decreased enrollments.

Actions being taken include:

- Continue teach outs/staff reassignments arising from programs eliminated through prioritization
- Eliminate or reduce non-teaching assignments for faculty
- Reassign tenure/tenure track faculty time to more teaching
- Eliminate or reduce assignments of term and adjunct faculty
- Reduce Consortium Library collection
- Reduce faculty travel and professional development funding
- Increase program partnerships with UAF and UAS (engineering and education)
- Increased fee revenue in Academic Innovations and E-learning due to an increase in on-line student credit hours
- Course redesign
- Implement differential tuition in Engineering and Business programs

Administrative Services: budget reductions cut service in essential administrative units and decreased building maintenance and grounds keeping. Actions being taken include:

- Reduce positions and services in facilities, HR, financial services, and IT departments
- Reduce intercampus mail service to one delivery per day
- Coordinate/consolidate information technology positions under central UAA ITS management (pending Strategic Pathways)
- Reduce positions in Procurement department
- Reduce Facilities Maintenance & Operations (FMO) staff

Student Affairs: budget reductions will reduce staffing and programs designed to help advising, recruitment and retention. Actions being taken include:

- Eliminate one division and senior administrator for Student Access, Advising and Transition (SAAT)
- Transfer advising to Academic Affairs
- Transfer AA degree advising to College of Arts and Sciences
- Transfer testing and assessment responsibilities to Community & Technical College

- Cut positions in: leadership, recruitment and support services to underrepresented populations, and enrollment processing services
- Remove sophomores from Mapworks retention tool
- Scale down one-stop lobby operation, eliminate two student information advisors and replace with student labor
- Consolidate new student recruitment, career exploration and services, orientation and transition advising

University Advancement: budget reductions will reduce, reorganize and consolidate efforts and staffing across all units (development, university relations and alumni relations.) Actions being taken include:

- Consolidated annual giving team
- Personnel transitions and reductions
- Increasing focus on individual major gifts

While facing continued decrements, UAA continues to prioritize support for progress in such areas as: strategic enrollment and retention strategies; compliance; teacher and nursing education; e-learning; course redesign; university advancement; alumni engagement; new technologies; and expanded K-12 partnerships with Alaska school districts.

Significant Changes in Results to be Delivered in FY2018

UAA Anchorage campus expects FY2018 to be another challenging economic year with a potential for further reduction in state general funds plus substantial fixed cost increases in utilities, facilities maintenance, and the need to invest in high priority strategic areas. UAA 2020, a focused university-wide planning exercise launched in fall 2017, will identify a limited number of strategic goals to be achieved over three years that position UAA to face challenges with focus and energy.

A fourth year of deep cuts to operating funds will have significant impacts. Program delivery at extended sites around Alaska will be examined for cost efficiency, and services and class offerings will decrease. Colleges will hire fewer tenure track faculty leading to reduced support of research, curtailed advising services to students, and fewer course offerings. Tuition rate increases, further adding to the financial burden of students, will play an important part in planning.

The Anchorage campus, located in the largest economic and population center of Alaska, will continue to focus on core strengths in meeting upcoming challenges, and grow programs that meet Alaska's critical higher education and workforce development needs, especially the high priority programs of health, engineering, business, teacher education, and career and technical fields.

However, as UAA continues to face budget challenges, it will no longer be possible to offer the broadest range of programs and services. Focused academic planning will include a coherent rationale for difficult resource decisions, and will explore options such as: proper course design balance between face-to-face and online offerings, more efficient use of faculty and instructional space, differential increases in tuition for appropriate programs, and continual emphasis on student success (recruitment, retention, graduation and jobs).

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	1360	1343	Annual Salaries	94,825,593
Part-time	38	37	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	38,461,367
			Labor Pool(s)	36,209,500
			<i>Less 4.04% Vacancy Factor</i>	<i>(6,854,560)</i>
Totals	1398	1380	Total Personal Services	162,641,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 1	4	0	0	0	4
Admin Generalist 2	25	0	0	0	25
Admin Generalist 3	57	0	0	0	57
Admin Generalist 4	26	0	0	0	26
Admin Specialist 1	10	0	0	0	10
Admin Specialist 1 (Exempt)	1	0	0	0	1
Admin Specialist 2	21	0	0	0	21
Admin Specialist 3	24	0	0	0	24
Admin Specialist 3 (NonExempt)	1	0	0	0	1
Admin Specialist 4	12	0	0	0	12
Administrative Management 1	9	0	0	0	9
Administrative Management 2	4	0	0	0	4
Administrative Management 3	7	0	0	0	7
Administrative Management 4	9	0	0	0	9
Administrative Management 5	4	0	0	0	4
Administrative Professional 1	6	0	0	0	6
Administrative Professional 2	4	0	0	0	4
Administrative Professional 3	5	0	0	1	6
Administrative Professional 4	6	0	0	0	6
Assistant Coach	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	187	3	0	3	193
Assistant Vice Chancellor	1	0	0	0	1
Associate Dean/Faculty	7	0	0	0	7
Associate Director/Faculty	1	0	0	0	1
Associate Professor	142	0	0	1	143
Associate Vice Chancellor	5	0	0	0	5
Athletics Administrator 2	1	0	0	0	1
Athletics Coach 2	7	0	0	0	7
Athletics Coach 3	7	0	0	0	7
Athletics Facs Ops & Pgms 1	4	0	0	0	4
Athletics Facs Ops & Pgms 2	1	0	0	0	1
Athletics Facs Ops & Pgms 3	1	0	0	0	1
Athletics Facs Ops & Pgms 4	1	0	0	0	1
Athletics Facs Ops & Pgms 5	1	0	0	0	1
Athletics Training 2	2	0	0	0	2
Athletics Training 3	1	0	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Broadcast/Media Technician 3	1	0	0	0	1	
Broadcast/Media Technician 4	1	0	0	0	1	
Campus Services Generalist 2	3	0	0	0	3	
Campus Services Generalist 3	1	0	0	0	1	
Campus Services Generalist 4	2	0	0	0	2	
Campus Services Generalist 5	2	0	0	0	2	
Campus Services Printing 1	2	0	0	0	2	
Campus Services Retail 1	1	0	0	0	1	
Campus Services Retail 2	2	0	0	0	2	
Campus Services Retail 3	2	0	0	0	2	
Campus Services Retail 4	2	0	0	0	2	
Campus Services Retail 4 (NE)	2	0	0	0	2	
Campus Services Retail 5	1	0	0	0	1	
Chancellor	1	0	0	0	1	
Comm Specialist 3 (E)	1	0	0	0	1	
Communications Specialist 2	4	0	0	0	4	
Communications Specialist 3	12	0	0	1	13	
Communications Specialist 4	3	0	0	0	3	
Communications Specialist 5	4	0	0	0	4	
Coordinator (Nonexempt)	1	0	0	0	1	
Crafts & Trades I (CT1)	8	0	0	1	9	
Crafts & Trades II (CT2)	12	0	0	0	12	
Crafts & Trades III (CT3)	11	0	0	0	11	
Crafts & Trades III(CT3)	1	0	0	0	1	
Dean (Academic)	5	0	0	0	5	
Development 1	2	0	0	0	2	
Development 2	1	0	0	0	1	
Development 3	2	0	0	0	2	
Development 4	4	0	0	1	5	
Development 5	1	0	0	0	1	
Director (Academic-Faculty)	16	0	0	0	16	
Director (Admin)	2	0	0	0	2	
Drafter	1	0	0	0	1	
Environmental Health/Safety 2	1	0	0	0	1	
Environmental Health/Safety 3	4	0	0	0	4	
Environmental Health/Safety 4	1	0	0	0	1	
Executive Director	2	0	0	0	2	
Fac Engineering 5	1	0	0	0	1	
Fac Engineering 6	1	0	0	0	1	
Fac Engineering 7	1	0	0	0	1	
Fac Svcs-MO&U Supervisor 4	4	0	0	0	4	
Fac Svcs-MO&U Supervisor 5	1	0	0	0	1	
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1	
Fac Svcs-MO&U Supervsr 3 (NE)	5	0	0	0	5	
Fac Svcs-MO&U Supervsr 4 (NE)	2	0	0	0	2	
Fiscal Manager 1	5	0	0	0	5	
Fiscal Manager 2	5	0	0	0	5	
Fiscal Manager 3	5	0	0	0	5	
Fiscal Manager 4	2	0	0	0	2	
Fiscal Professional 1	9	0	0	0	9	
Fiscal Professional 2	8	0	0	0	8	
Fiscal Professional 3	9	0	0	0	9	
Fiscal Professional 4	1	0	0	0	1	

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Fiscal Technician 2	17	0	0	0	17	
Fiscal Technician 3	14	0	0	0	14	
Fiscal Technician 4	16	0	0	0	16	
Human Resources Professional 3	3	0	0	0	3	
Human Resources Professional 4	7	0	0	0	7	
Human Resources Technician 1	1	0	0	0	1	
Human Resources Technician 2	5	0	0	0	5	
Instructional Designer 2	2	0	0	0	2	
Instructional Designer 3	4	0	0	0	4	
Instructional Designer 4	2	0	0	0	2	
Instructor	19	0	0	0	19	
IS Consultant 1	1	0	0	0	1	
IS Consultant 2A	10	0	0	0	10	
IS Consultant 3A	2	0	0	0	2	
IS Consultant 4A	2	0	0	0	2	
IS Consultant 5A	3	0	0	0	3	
IS Manager 4	2	0	0	0	2	
IS Net Technician 5	1	0	0	0	1	
IS Net Technician 6	2	0	0	0	2	
IS Net Technician 7	11	0	0	0	11	
IS Net Technician 8	1	0	0	0	1	
IS Ops Technician 2	1	0	0	0	1	
IS Ops Technician 3	5	0	0	0	5	
IS Professional 2A	1	0	0	0	1	
IS Professional 3A	12	0	0	0	12	
IS Professional 5A	7	0	0	0	7	
Library Technician 1	5	0	0	0	5	
Library Technician 2	3	0	0	0	3	
Library Technician 3	3	0	0	0	3	
Library Technician 4	2	0	0	0	2	
Maint Service Worker II (MSW2)	3	0	0	0	3	
Maint Service Worker IV (MSW4)	4	0	0	0	4	
Maint Service Workr III (MSW3)	7	0	0	0	7	
Maint Service Workr III(MSW3)	1	0	0	0	1	
Maintenance Serv Worker (MSW1)	2	0	0	0	2	
Manager	2	0	0	0	2	
Mental Health Provider 1	1	0	0	0	1	
Mental Health Provider 2	5	0	0	0	5	
Mental Health Provider 4	1	0	0	0	1	
Physical Health Provider 2	4	0	0	0	4	
Physical Health Provider 4	5	0	0	0	5	
Physical Health Provider 5	1	0	0	0	1	
Proc/ Cont Svcs Professional 1	3	0	0	0	3	
Proc/ Cont Svcs Professional 2	4	0	0	0	4	
Professor	144	0	0	0	144	
Provost	1	0	0	0	1	
Research Assistant	1	0	0	0	1	
Research Associate	1	0	0	0	1	
Research Professional 1	1	0	0	0	1	
Research Professional 2	11	0	0	0	11	
Research Professional 3	9	0	0	0	9	
Research Professional 4	6	0	0	0	6	
Research Professional 5	5	0	0	0	5	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Technician 2	4	0	0	0	4
Research Technician 3	2	0	0	0	2
Research Technician 4	4	0	0	0	4
Safety Svcs-Emerg Dispatcher 1	5	0	0	0	5
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	1	0	0	0	1
Safety Svcs-Parking 2	2	0	0	0	2
Safety Svcs-Police 2	11	0	0	0	11
Safety Svcs-Police 4 (NE)	2	0	0	0	2
Stu Svcs Profess 2 (Exempt)	1	0	0	0	1
Student Success Coordinator	1	0	0	0	1
Student Svcs Manager 1	5	0	0	0	5
Student Svcs Manager 2	14	0	0	0	14
Student Svcs Manager 3	8	0	0	0	8
Student Svcs Professional 1	15	0	0	0	15
Student Svcs Professional 2	38	1	0	1	40
Student Svcs Professional 3	19	0	0	0	19
Student Svcs Professional 4	5	0	0	0	5
Student Svcs Technician 1	0	0	0	1	1
Student Svcs Technician 2	11	0	0	0	11
Student Svcs Technician 3	13	0	0	0	13
Term Assoc Professor	1	0	0	0	1
Term Asst Professor	2	0	0	0	2
Term Instructor	11	0	0	0	11
Term Professor	2	0	0	0	2
Training & Development 4	9	0	0	0	9
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	1	0	0	0	1
Totals	1366	4	0	10	1380

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	162,636.3	161,215.5	161,215.5	162,641.9	162,641.9	0.0	0.0%
72000 Travel	3,553.5	3,663.7	3,663.7	3,614.8	3,614.8	0.0	0.0%
73000 Services	57,118.7	65,563.3	65,563.3	60,136.6	60,051.6	-85.0	-0.1%
74000 Commodities	15,308.9	16,081.1	16,081.1	13,250.9	13,250.9	0.0	0.0%
75000 Capital Outlay	6,248.8	4,433.8	4,433.8	5,594.2	5,594.2	0.0	0.0%
77000 Grants, Benefits	14,665.1	18,184.4	18,184.4	18,532.5	18,532.5	0.0	0.0%
78000 Miscellaneous	3,860.5	4,571.0	4,571.0	4,832.3	4,832.3	0.0	0.0%
Totals	263,391.8	273,712.8	273,712.8	268,603.2	268,518.2	-85.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	27,843.8	30,439.6	30,439.6	30,439.6	30,439.6	0.0	0.0%
1003G/F Match (UGF)	101.6	19.8	19.8	19.8	19.8	0.0	0.0%
1004Gen Fund (UGF)	107,713.8	107,258.4	107,258.4	99,539.9	99,539.9	0.0	0.0%
1007I/A Rcpts (Other)	6,861.5	7,026.2	7,026.2	7,026.2	7,026.2	0.0	0.0%
1037GF/MH (UGF)	605.6	605.8	605.8	605.8	755.8	150.0	24.8%
1048Univ Rcpt (DGF)	107,361.3	112,689.6	112,689.6	114,992.0	114,992.0	0.0	0.0%
1061CIP Rcpts (Other)	439.0	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
1092MHTAAR (Other)	1,647.7	2,022.6	2,022.6	2,022.6	1,787.6	-235.0	-11.6%
1151VoTech Ed (DGF)	1,679.9	1,588.9	1,588.9	1,895.4	1,895.4	0.0	0.0%
1174UA I/A (Other)	9,137.6	9,561.9	9,561.9	9,561.9	9,561.9	0.0	0.0%
Unrestricted General (UGF)	108,421.0	107,884.0	107,884.0	100,165.5	100,315.5	150.0	0.1%
Designated General (DGF)	109,041.2	114,278.5	114,278.5	116,887.4	116,887.4	0.0	0.0%
Other Funds	18,085.8	21,110.7	21,110.7	21,110.7	20,875.7	-235.0	-1.1%
Federal Funds	27,843.8	30,439.6	30,439.6	30,439.6	30,439.6	0.0	0.0%
Positions:							
Permanent Full Time	1,448	1,448	1,448	1,360	1,343	-17	-1.3%
Permanent Part Time	42	42	42	38	37	-1	-2.6%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
ConfCom		273,712.8	161,215.5	3,663.7	65,563.3	16,081.1	4,433.8	18,184.4	4,571.0	1,448	42	0
1002 Fed Rcpts		30,439.6										
1003 G/F Match		19.8										
1004 Gen Fund		107,258.4										
1007 I/A Rcpts		7,026.2										
1037 GF/MH		605.8										
1048 Univ Rcpt		112,689.6										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		2,022.6										
1151 VoTech Ed		1,588.9										
1174 UA I/A		9,561.9										
Subtotal		273,712.8	161,215.5	3,663.7	65,563.3	16,081.1	4,433.8	18,184.4	4,571.0	1,448	42	0

***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Transfer General Funds to Align Budgets With Anticipated Revenue												
Trout		-7,718.5	0.0	0.0	-7,718.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7,718.5										

Transfers between allocations deemed necessary for FY2017.

1004 General Fund

- (7,718.5) Anchorage Campus
- (200.6) Bristol Bay Campus
- 1,750.0 Budget Reductions/Additions - Systemwide
- (163.9) Chukchi Campus
- (727.1) College of Rural and Community Development
- 18,435.4 Fairbanks Campus
- (2,683.8) Fairbanks Organized Research
- (1,810.6) Juneau Campus
- (613.8) Kenai Peninsula College
- (273.2) Ketchikan Campus
- (282.2) Kodiak College
- (395.8) Kuskokwim Campus
- (219.1) Matanuska-Susitna College
- (201.6) Northwest Campus
- (1,050.5) Office of Information Technology
- (511.8) Prince William Sound College

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(401.2) Sitka Campus												
(46.3) Small Business Development Center												
(2,061.2) Statewide Services												
(194.7) Systemwide Education and Outreach												
(407.2) UAF Community and Technical College												
(222.3) Interior Alaska Campus												
Transfer University Receipts to Align Budgets With Anticipated Revenue												
	Trin	2,302.4	0.0	0.0	2,302.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		2,302.4										
Transfers between allocations deemed necessary for FY2017.												
1048 University Receipts												
2,302.4	Anchorage Campus											
56.0	Bristol Bay Campus											
(9,664.8)	Budget Reductions/Additions - Systemwide											
33.0	Chukchi Campus											
100.5	College of Rural and Community Development											
(4,970.1)	Fairbanks Campus											
6,323.0	Fairbanks Organized Research											
568.0	Juneau Campus											
222.5	Kenai Peninsula College											
78.0	Ketchikan Campus											
164.5	Kodiak College											
86.5	Kuskokwim Campus											
935.6	Matanuska-Susitna College											
50.0	Northwest Campus											
149.5	Office of Information Technology											
95.0	Prince William Sound College											
109.5	Sitka Campus											
(121.6)	Small Business Development Center											
3,153.5	Statewide Services											
108.5	Systemwide Education and Outreach											
160.5	UAF Community and Technical College											
60.0	Interior Alaska Campus											
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue												
	Trin	306.5	0.0	0.0	306.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		306.5										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfers between allocations deemed necessary for FY2017.												
1151 Tech Voc Educ Program												
306.5	Anchorage Campus											
45.7	Bristol Bay Campus											
(350.1)	Budget Reductions/Additions - Systemwide											
118.3	Fairbanks Campus											
28.7	Juneau Campus											
146.2	Kenai Peninsula College											
100.3	Ketchikan Campus											
(94.9)	Kodiak College											
113.7	Kuskokwim Campus											
165.3	Matanuska-Susitna College											
0.0	Northwest Campus											
(21.0)	Prince William Sound College											
(105.0)	Sitka Campus											
(6.9)	Statewide Services											
(228.8)	Systemwide Education and Outreach											
(79.4)	UAF Community and Technical College											
(138.6)	Interior Alaska Campus											

Align Authority with Anticipated Expenditures

LIT	0.0	1,426.4	-48.9	-317.1	-2,830.2	1,160.4	348.1	261.3	0	0	0
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Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2017.

Delete 97 Positions

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-93	-4	0
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Due to current and projected future fiscal challenges, University of Alaska is returning 239 authorized position control numbers (PCNs) to the State of Alaska.

Statewide Services: 3 PCNs
Office of Information Technology: 7 PCNs
Anchorage Campus: 97 PCNs
Prince William Sound College 3 PCNs
Fairbanks Campus: 62 PCNs
Fairbanks Organized Research: 20 PCNs
Bristol Bay Campus 3 PCNs

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Chukchi Campus: 1 PCN												
Interior Alaska Campus 3 PCNs												
Kuskokwim Campus 2 PCNs												
Northwest Campus 1 PCN												
Rural College 5 PCNs												
UAF Community and Tech College 3 PCNs												
Juneau Campus: 21 PCNs												
Sitka Campus: 8 PCNs												
Transfer Positions Between Allocations and Inactive Position Inventory												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Subtotal		268,603.2	162,641.9	3,614.8	60,136.6	13,250.9	5,594.2	18,532.5	4,832.3	1,360	38	0

Position transfers deemed necessary to accurately reflect University position assignments for FY2017. Positions will be transferred between various University allocations and between the inventory of inactive PCNs.

***** **Changes From FY2017 Management Plan To FY2018 Governor** *****

MH Trust:Dis Justice- Specialized Skills & Services Training on Serving criminally justice involved beneficiaries												
IncM		72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		72.5										

This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.

This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a psychiatric or a correctional institution. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at Alaska Psychiatric Institute and correctional institutions will be analyzed. The FY2018 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2017 momentum of effort.

MH Trust: Dis Justice - Grant 582 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities												
IncM		110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		110.0										

This project will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. Disability Abuse Response Teams (D.A.R.T.) will be developed in targeted communities. These teams will build capacity across multiple service delivery systems; and increase awareness and knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
number and type of training and technical assistance activities, training evaluation data, and baseline outcome data. The FY2018 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2017 momentum of effort.												
MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries												
	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		80.0										
This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. This project focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2018 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2017 momentum of effort.												
MH Trust: Dis Justice - Alaska Justice Information Center												
	IncOTI	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		225.0										
Funds will be used to support in the continued operations of the Alaska Justice Information Center (AJIC). The AJIC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the Alaska Justice Information Center will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJIC will have the capacity to develop an Alaska-based inventory of best practices. Once a statewide recidivism model is built, it can be partitioned to examine the effectiveness of any program. The FY2018 Mental Health Trust Authorized Receipt (MHTAAR) increment is an increase over FY2017 to allow for needed increased capacity resulting from the passage of SB91.												
MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE)												
	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		65.0										
Develop and implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits. In addition, create a statewide system that includes training, credentials and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.												
MH Trust: Workforce - Grant 2347 Maintain Workforce Director												
	IncT	146.1	0.0	0.0	146.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		146.1										
The workforce director position is administratively housed within the University of Alaska Anchorage (UAA), Center for Rural Health and Health Workforce and is partially funded by the Alaska Mental Health Trust Authority (The Trust). The workforce director is the lead point of contact for the Medicaid Expansion, Reform and Redesign, the Criminal Justice Reinvestment (Re-entry & Recidivism) Workforce Focus Area, the Department of Labor and Workforce Development health registered apprenticeship efforts, as well as the Alaska Health Workforce Coalition (AHWC). The director position will retool the existing workforce focus area and												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
it's strategies in response to identified needs identified through Medicaid Expansion, Reform and Redesign and the Criminal Justice Reinvestment.												
MH Trust: Dis Justice - Alaska Justice Information Center												
1037 GF/MH	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Funds will be used to support in the continued operations of the Alaska Justice Information Center (AJIC). The AJIC collects data from key criminal justice agencies to create an integrated data platform that would support many kinds of criminal justice research in Alaska. For example, the Alaska Justice Information Center will provide (1) reports on the state of the criminal justice system in Alaska, (2) answers to data questions from agencies and legislators, and (3) reports on the status of Trust beneficiaries within the criminal justice system. The AJIC will have the capacity to develop an Alaska-based inventory of best practices. Once a statewide recidivism model is built, it can be partitioned to examine the effectiveness of any program. The FY2018 Mental Health Trust Authorized Receipt (MHTAAR) increment is an increase over FY2017 to allow for needed increased capacity resulting from the passage of SB91.												
MH Trust: Housing - Grant 1377 Housing Continuum and Assisted Living Targeted Capacity Development												
1092 MHTAAR	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
The Assisted Living Home Training Project, managed by Division of Behavioral Health Treatment and Recovery section, Office of Integrated Housing, improves the quality of training available for assisted living home providers and selected supported housing providers serving individuals with serious mental illness and other conditions such as chronic addictions, traumatic brain injury and developmental disabilities.												
The Department of Health and Social Services Behavioral Health General Relief Adult Residential Care (ARC) program funds assisted living costs for approximately 142 indigent individuals with severe mental health disabilities statewide. The assisted living home program and the supported housing programs are intended to prevent homelessness and to improve daily functioning for very impaired beneficiaries. This project supports these goals by providing training to assisted living home and supported housing caregivers, which increases the capacity of these providers to house individuals with intensive behavioral health needs. The project is granted to the Trust Training Cooperative to perform the training in collaboration with the division.												
MH Trust: Workforce - Grant 1384 The Alaska Training Cooperative												
1092 MHTAAR	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will maintain and collaborate with other training entities, document and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment.												
MH Trust: Workforce - Alaska Area Health Education Centers												
1092 MHTAAR	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Alaska Area Health Education Centers (AHEC) will implement three community-based behavioral health day camps. Locations will include Northwest, Southeast and the Yukon-Kuskokwim and will concentrate on behavioral health careers exploration. In addition, there will be another camp in Southcentral but it may be held over spring break rather than summer. With current Medicaid Expansion, Reform and Redesign as well as Criminal Justice Reinvestment efforts, it is critical that Alaska engage and recruit our youth into behavioral health occupations. The camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include Mental Health First Aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels. The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three year grant will allow the AHEC's to operate the camps as residential camps in our rural communities.</p>												
Reverse Mental Health Trust Recommendation												
	OTI	-2,022.6	0.0	0.0	-2,022.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-2,022.6										
Delete 18 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17	-1	0
Due to current and projected future fiscal challenges, University of Alaska is returning unfilled authorized position control numbers (PCNs) to the State of Alaska.												
Totals		268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1,343	37	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0001	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,919	0	0	22,767	96,686	49,890
30-0015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,970	0	0	21,243	90,213	46,550
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	93,554	0	0	28,815	122,369	63,142
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,028	0	0	27,421	116,449	60,087
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,913	0	0	23,381	99,294	51,235
30-0040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,106	0	0	17,281	73,387	37,867
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,892	0	0	19,371	82,263	42,447
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	34,666	0	0	10,677	45,343	23,397
30-0060	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,448	0	0	21,390	90,838	46,872
30-0065	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,894	0	0	24,607	104,501	53,922
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	126,871	0	0	39,076	165,947	85,628
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	88,473	0	0	27,250	115,723	59,713
30-0095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,920	0	0	26,155	111,075	57,314
30-0100	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	38,505	0	0	11,860	50,365	25,988
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	131,593	0	0	40,531	172,124	88,815
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	111,365	0	0	34,300	145,665	75,163
30-0120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,443	0	0	22,620	96,063	49,568
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,271	0	0	26,879	114,150	58,901
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	66,030	0	0	20,337	86,367	44,565
30-0135	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,138	0	0	27,455	116,593	60,162
30-0140	Professor	FT	T	IT	Anchorage	9.0		Y	123,401	0	0	38,008	161,409	83,286
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	121,440	0	0	37,404	158,844	81,963
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	100,128	0	0	30,839	130,967	67,579
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,084	0	0	27,438	116,522	60,125
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,742	0	0	21,481	91,223	47,071
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,019	0	0	19,102	81,121	41,858
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,032	0	0	13,870	58,902	30,393
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,860	0	0	26,753	113,613	58,624
30-0230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,432	0	0	25,697	109,129	56,310
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,003	0	0	23,717	100,720	51,971
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	38,136	0	0	11,746	49,882	25,739
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,292	0	0	25,346	107,638	55,541
30-0250	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,809	0	0	24,273	103,082	53,190
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,626	0	0	29,761	126,387	65,215
30-0260	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,857	0	0	24,596	104,453	53,897
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	63,308	0	0	19,499	82,807	42,728
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,364	0	0	19,516	82,880	42,766
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,304	0	0	26,890	114,194	58,924

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	141,649	0	0	43,628	185,277	95,602
30-0290	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,343	0	0	23,206	98,549	50,851
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,750	0	0	24,255	103,005	53,150
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,250	0	0	26,873	114,123	58,887
30-0315	Professor	FT	T	IT	Anchorage	9.0		Y	113,032	0	0	34,814	147,846	76,288
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	128,614	0	0	39,613	168,227	86,805
30-0325	Professor	FT	T	IT	Anchorage	9.0		Y	101,305	0	0	31,202	132,507	68,373
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	137,069	0	0	42,217	179,286	92,511
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	85,475	0	0	26,326	111,801	57,689
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-0370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,377	0	0	29,891	83,268	42,966
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	59,519	0	0	33,331	92,850	47,910
30-0380	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,798	0	0	29,567	82,365	42,500
30-0385	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	55,517	0	0	26,260	81,777	
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,911	0	0	24,030	66,941	34,541
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-0405	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	31,803	0	0	17,810	49,613	25,600
30-0415	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,797	0	0	27,326	76,123	39,279
30-0420	Administrative Professional 3	PT	X	XX	Anchorage	12.0		Y	88,647	0	0	41,930	130,577	67,377
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,326	0	0	27,063	75,389	38,900
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	114,316	0	0	35,209	149,525	77,154
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,702	0	0	17,772	75,474	38,944
30-0455	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,440	0	0	21,388	90,828	46,867
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,200	0	0	18,850	80,050	41,306
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,578	0	0	22,662	96,240	49,660
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	57,253	0	0	17,634	74,887	38,641
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,300	0	0	20,420	86,720	44,747
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,683	0	0	25,466	108,149	55,805
30-0495	Professor	FT	T	IT	Anchorage	9.0		Y	57,120	0	0	17,593	74,713	38,552
30-0500	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,780	0	0	24,264	103,044	53,170
30-0505	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,754	0	0	23,024	97,778	50,453
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,805	0	0	25,196	107,001	55,212
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,709	0	0	28,246	119,955	61,896
30-0515	Student Svcs Manager 1	FT	X	XX	Anchorage	9.0		Y	61,317	0	0	29,003	90,320	46,605
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,578	0	0	22,662	96,240	49,660

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,424	0	0	19,227	81,651	42,132
30-0530	Student Success Coordinator	FT	C	XX	Anchorage	9.0		Y	47,363	0	0	26,523	73,886	38,125
30-0535	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	94,062	0	0	44,491	138,553	71,493
30-0540	Term Instructor	FT	T	IT	Anchorage	12.0		Y	62,455	0	0	19,236	81,691	42,152
30-0545	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-0550	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	41,383
30-0555	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	79,443	0	0	37,577	117,020	60,382
30-0560	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	29,262	0	0	16,387	45,649	23,555
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,800	0	0	30,177	93,977	48,492
30-0570	Communications Specialist 3	PT	C	XX	Anchorage	4.0		Y	49,760	0	0	27,866	77,626	40,055
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	86,427	0	0	26,620	113,047	58,332
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	160,883	0	0	49,552	210,435	108,584
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,343	0	0	23,514	99,857	51,526
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	113,989	0	0	35,109	149,098	76,934
30-0595	Associate Professor	FT	T	IT	Anchorage	9.0		Y	131,633	0	0	40,543	172,176	88,842
30-0600	Associate Professor	FT	K	AA	Anchorage	9.0		Y	101,885	0	0	34,131	136,016	70,184
30-0605	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	144,868	0	0	44,619	189,487	97,775
30-0610	Admin Specialist 1	FT	C	XX	Anchorage	9.0		Y	46,400	0	0	25,984	72,384	37,350
30-0615	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	114,197	0	0	35,173	149,370	77,074
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,879	0	0	24,295	103,174	53,237
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,144	0	0	18,524	78,668	40,592
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	117,901	0	0	36,314	154,215	79,574
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,377	0	0	27,220	115,597	59,648
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,718	0	0	28,557	121,275	62,577
30-0645	Administrative Professional 3	FT	X	XX	Anchorage	9.0		Y	77,882	0	0	36,838	114,720	59,195
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,617	0	0	32,530	138,147	71,283
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,695	0	0	32,554	138,249	71,336
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,456	0	0	19,236	81,692	42,153
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	182,820	0	0	56,309	239,129	123,390
30-0670	Professor	FT	T	IT	Anchorage	9.0		Y	95,750	0	0	29,491	125,241	38,471
30-0675	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,588	0	0	30,673	130,261	67,214
30-0680	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	74,051	0	0	35,026	109,077	56,283
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,340	0	0	22,894	91,234	47,076
30-0695	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0700	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	54,447	0	0	25,753	80,200	41,383
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,385	0	0	34,615	147,000	75,851
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	133,683	0	0	41,174	174,857	90,226
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	118,698	0	0	36,559	155,257	80,112
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,199	0	0	23,071	64,270	33,163
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,175	0	0	31,470	133,645	68,960
30-0745	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	99,797	0	0	30,737	130,534	67,355
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	119,260	0	0	36,732	155,992	80,491
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,531	0	0	28,988	115,519	29,804
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,362	0	0	33,067	140,429	72,461
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,062	0	0	25,891	109,953	56,735
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	154,922	0	0	47,716	202,638	104,560
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,351	0	0	32,448	137,799	44,542
30-0805	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	51,258	0	0	28,704	79,962	41,260
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,215	0	0	33,946	144,161	74,387
30-0820	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,840	0	0	22,743	96,583	49,837
30-0830	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-0835	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,239	0	0	28,102	119,341	50,077
30-0840	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	103,312	0	0	31,820	135,132	69,728
30-0850	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,604	0	0	22,054	93,658	48,327
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	114,651	0	0	35,313	149,964	77,381
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,780	0	0	24,264	103,044	53,170
30-0865	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	59,847	0	0	28,308	88,155	45,488
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,688	0	0	31,936	135,624	69,982
30-0875	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	9.0		Y	40,386	0	0	22,616	63,002	32,509
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,201	0	0	29,014	123,215	63,579
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	138,512	0	0	42,662	181,174	93,485
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,406	0	0	23,225	98,631	50,893
30-0895	Instructional Designer 3	FT	X	XX	Anchorage	9.0		Y	63,799	0	0	30,177	93,976	48,491
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	65,747	0	0	36,818	102,565	52,923
30-0905	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,012	0	0	23,527	65,539	33,818
30-0915	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,799	0	0	29,567	82,366	42,501
30-0920	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	53,377	0	0	29,891	83,268	42,966
30-0925	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-0940	Development 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-0955	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,747	0	0	36,818	102,565	52,923
30-0960	IS Ops Technician 3	FT	C	XX	Anchorage	9.0		Y	52,328	0	0	29,304	81,632	42,122
30-0965	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	71,889	0	0	40,258	112,147	57,867
30-0970	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	54,446	0	0	30,490	84,936	43,827
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	134,620	0	0	41,463	176,083	90,858
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	86,461	0	0	28,964	115,425	59,559
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	85,087	0	0	28,504	113,591	58,613
30-1000	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,427	0	0	26,620	113,047	58,332
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	85,180	0	0	40,290	125,470	
30-1020	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	80,215	0	0	37,942	118,157	60,969
30-1025	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,606	0	0	23,299	64,905	33,491
30-1030	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	42,122
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1055	Professor	FT	T	IT	Anchorage	9.0		Y	38,696	0	0	11,918	50,614	26,117
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	71,016	0	0	23,790	94,806	48,920
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	75,815	0	0	23,351	99,166	51,169
30-1063	Fiscal Manager 1	PT	X	XX	Anchorage	12.0		Y	37,025	0	0	17,513	54,538	28,141
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	42,122
30-1077	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	81,819	0	0	45,819	127,638	65,861
30-1080	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,416	0	0	21,380	90,796	46,850
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,299	0	0	29,352	124,651	64,319
30-1082	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,955	0	0	23,086	98,041	20,122
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,450	0	0	29,091	123,541	22,134
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	44,595	0	0	13,735	58,330	17,755
30-1085	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	91,210	0	0	28,093	119,303	33,580
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	138,913	0	0	42,785	181,698	41,962
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,605	0	0	23,299	64,904	33,490
30-1089	Term Asst Professor	FT	K	AA	Anchorage	12.0		Y	84,166	0	0	28,196	112,362	57,978
30-1091	Associate Professor	FT	T	IT	Anchorage	9.0		Y	118,609	0	0	36,532	155,141	65,100
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	39,297	0	0	12,103	51,400	26,522
30-1093	Professor	FT	T	IT	Anchorage	9.0		Y	106,423	0	0	32,778	139,201	71,827
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	125,174	0	0	38,554	163,728	84,483
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,002	0	0	22,485	95,487	49,271
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	90,782	0	0	27,961	118,743	61,271
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,482	0	0	25,096	106,578	54,994

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	45,924	0	0	14,145	60,069	30,995
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	63,174	0	0	19,458	82,632	42,638
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	58,904	0	0	18,142	77,046	39,755
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,194	0	0	35,480	150,674	77,747
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	79,015	0	0	24,337	103,352	45,863
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	35,386	0	0	19,816	55,202	28,484
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	75,570	0	0	35,745	111,315	57,438
30-1109	IS Professional 5A	FT	X	XX	Anchorage	9.0		Y	92,221	0	0	43,621	135,842	70,094
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	41,991	0	0	12,933	54,924	28,341
30-1112	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	71,889	0	0	34,003	105,892	54,640
30-1114	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	80,215	0	0	37,942	118,157	60,969
30-1117	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,958	0	0	18,775	79,733	41,142
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,447	0	0	21,390	90,837	46,872
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	100,825	0	0	33,776	134,601	69,454
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,784	0	0	24,881	105,665	54,523
30-1125	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,382	0	0	28,268	112,650	58,127
30-1126	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	104,755	0	0	30,169	134,924	69,620
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	118,416	0	0	36,472	154,888	79,922
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,604	0	0	22,054	93,658	48,327
30-1131	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,041	0	0	29,889	126,930	65,495
30-1133	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,430	0	0	23,848	101,278	52,259
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	54,966	0	0	16,930	71,896	37,098
30-1135	Professor	FT	T	IT	Anchorage	9.0		Y	109,400	0	0	33,695	143,095	73,837
30-1136	Associate Professor	FT	T	IT	Anchorage	9.0		Y	124,245	0	0	38,267	162,512	83,856
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,606	0	0	28,523	121,129	62,502
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,621	0	0	19,903	84,524	43,614
30-1139	Professor	FT	T	IT	Anchorage	9.0		Y	91,655	0	0	28,230	119,885	61,860
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	74,779	0	0	35,370	110,149	56,837
30-1141	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,647	0	0	21,082	58,729	30,304
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	98,074	0	0	28,245	126,319	65,180
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	60,577	0	0	20,293	80,870	41,729
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	77,658	0	0	26,015	103,673	53,495
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	96,769	0	0	32,418	129,187	66,660
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,449	0	0	25,086	106,535	54,972
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,246	0	0	17,632	74,878	38,637
30-1158	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,259	0	0	17,944	76,203	39,321

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	138,057	0	0	42,522	180,579	93,178
30-1160	Associate Professor	FT	T	IT	Anchorage	9.0		Y	111,114	0	0	34,223	145,337	74,993
30-1162	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-1164	Term Asst Professor	FT	K	AA	Anchorage	12.0		Y	64,128	0	0	21,483	85,611	44,175
30-1165	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,495	0	0	23,868	101,363	52,303
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,255	0	0	20,099	85,354	44,042
30-1167	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,795	0	0	20,573	87,368	45,082
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,425	0	0	26,003	110,428	56,980
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,575	0	0	26,665	113,240	58,431
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,556	0	0	19,267	81,823	42,220
30-1171	Term Instructor	FT	K	AA	Anchorage	9.0		Y	24,243	0	0	8,121	32,364	16,700
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	109,992	0	0	33,878	143,870	74,236
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	95,839	0	0	29,518	125,357	64,684
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	133,019	0	0	40,970	173,989	89,778
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	70,747	0	0	23,700	94,447	48,734
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	74,452	0	0	24,941	99,393	51,286
30-1179	Professor	FT	T	IT	Anchorage	9.0		Y	133,848	0	0	41,225	175,073	90,337
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	74,974	0	0	23,092	98,066	50,602
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,114	0	0	18,515	78,629	40,572
30-1182	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	42,122
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	118,263	0	0	36,425	154,688	79,818
30-1185	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	76,320	0	0	42,739	119,059	61,434
30-1186	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	90,652	0	0	30,368	121,020	62,446
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	171,113	0	0	49,281	220,394	68,234
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	47,081	0	0	14,501	61,582	31,776
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	62,441	0	0	19,232	81,673	42,143
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	53,382	0	0	16,442	69,824	36,029
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	133,072	0	0	40,986	174,058	89,813
30-1196	Professor	FT	T	IT	Anchorage	9.0		Y	74,190	0	0	22,851	97,041	50,073
30-1197	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	161,503	0	0	46,513	208,016	107,336
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	141,204	0	0	43,491	184,695	95,302
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,638	0	0	24,837	105,475	54,425
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	149,479	0	0	43,050	192,529	99,344
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	119,144	0	0	36,696	155,840	80,413
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,483	0	0	26,637	113,120	58,370
30-1207	Professor	FT	T	IT	Anchorage	9.0		Y	83,802	0	0	25,811	109,613	56,560

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,305	0	0	20,422	86,727	44,751
30-1211	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	148,632	0	0	42,806	191,438	98,781
30-1213	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-1214	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,805	0	0	25,504	108,309	55,887
30-1215	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	65,746	0	0	31,098	96,844	49,971
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	84,758	0	0	28,394	113,152	58,386
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	151,366	0	0	46,621	197,987	102,161
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,603	0	0	22,362	94,965	49,002
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	58,890	0	0	18,138	77,028	39,746
30-1221	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	148,650	0	0	42,811	191,461	98,793
30-1223	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,200	0	0	20,502	81,702	42,158
30-1224	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	130,090	0	0	40,068	170,158	87,801
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	165,467	0	0	47,654	213,121	109,970
30-1226	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	73,366	0	0	34,702	108,068	55,763
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1228	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	53,377	0	0	29,891	83,268	42,966
30-1229	Development 5	FT	X	XX	Anchorage	12.0		Y	97,032	0	0	45,896	142,928	73,750
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	68
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	34,041	0	0	19,063	53,104	27,402
30-1232	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	92,221	0	0	43,621	135,842	70,094
30-1234	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,093	0	0	27,441	116,534	60,131
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,473	0	0	19,550	83,023	42,840
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,907	0	0	25,843	109,750	56,631
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	108,656	0	0	33,466	142,122	73,334
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	101,712	0	0	31,327	133,039	68,648
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,142	0	0	19,756	83,898	43,291
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,565	0	0	25,430	107,995	55,725
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1244	Professor	FT	T	IT	Anchorage	9.0		Y	110,652	0	0	34,081	144,733	74,682
30-1245	Research Professional 4	FT	X	XX	Anchorage	9.0		Y	22,832	0	0	10,800	33,632	17,354
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,471	0	0	24,278	96,749	49,922
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	51,155	0	0	15,756	66,911	34,526
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,231	0	0	23,479	99,710	51,450
30-1250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,013	0	0	17,560	74,573	38,479
30-1251	Professor	FT	T	IT	Anchorage	9.0		Y	138,585	0	0	42,684	181,269	93,534
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	100,985	0	0	31,103	132,088	68,157
30-1253	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	72,638	0	0	34,358	106,996	55,210
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,488	0	0	18,938	80,426	41,500

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	103,686	0	0	31,935	135,621	69,980
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	87,389	0	0	29,275	116,664	60,198
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,057	0	0	24,042	102,099	52,683
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,659	0	0	23,303	98,962	51,064
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	38,511	0	0	12,901	51,412	26,528
30-1260	Associate Professor	FT	T	IT	Anchorage	12.0		Y	25,000	0	0	7,700	32,700	16,873
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,139	0	0	23,451	99,590	51,388
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	152,774	0	0	47,054	199,828	103,111
30-1266	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,771	0	0	28,992	80,763	41,673
30-1267	Associate Professor	FT	K	AA	Anchorage	9.0		Y	67,833	0	0	22,724	90,557	46,727
30-1268	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	44,715	0	0	13,772	58,487	30,179
30-1271	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,523	0	0	25,493	71,016	36,644
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,273	0	0	16,408	69,681	35,955
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	76,320	0	0	36,099	112,419	58,008
30-1274	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,400	0	0	25,984	72,384	37,350
30-1277	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	50,765	0	0	28,428	79,193	40,863
30-1278	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	79,423	0	0	37,567	116,990	60,366
30-1279	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-1280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,299	0	0	22,210	88,509	45,670
30-1283	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	55,832	0	0	26,409	82,241	42,436
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,914	0	0	25,230	107,144	55,286
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1290	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,795	0	0	20,573	87,368	45,082
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	91,267	0	0	28,110	119,377	61,598
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,994	0	0	27,410	116,404	60,064
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	86,931	0	0	26,775	113,706	58,672
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,064	0	0	21,888	92,952	47,963
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	34,137	0	0	11,436	45,573	23,516
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	28,839
30-1300	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,321	0	0	25,663	108,984	56,235
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	90,116	0	0	30,189	120,305	62,077
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	67,226	0	0	20,706	87,932	45,373
30-1305	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,292	0	0	19,802	84,094	43,392
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,048	0	0	23,115	98,163	50,652
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	85,962	0	0	28,797	114,759	59,215

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	108,429	0	0	33,396	141,825	73,181
30-1313	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,900	0	0	14,137	60,037	30,979
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	165,818	0	0	51,072	216,890	111,914
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,178	0	0	26,851	114,029	58,839
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,556	0	0	32,819	139,375	71,917
30-1317	Fiscal Professional 2	FT	X	XX	Anchorage	9.0		Y	58,363	0	0	27,606	85,969	44,360
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,373	0	0	26,911	114,284	58,970
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,859	0	0	23,365	99,224	51,199
30-1320	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,019	0	0	19,102	81,121	41,858
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,537	0	0	22,341	94,878	48,957
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	87,100	0	0	29,179	116,279	60,000
30-1323	Associate Professor	FT	K	AA	Anchorage	9.0		Y	77,099	0	0	25,828	102,927	53,110
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	136,448	0	0	39,297	175,745	90,684
30-1326	Professor	FT	T	IT	Anchorage	9.0		Y	122,491	0	0	37,727	160,218	82,672
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	58,363	0	0	27,606	85,969	44,360
30-1328	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	60,717	0	0	28,719	89,436	46,149
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,199	0	0	23,071	64,270	33,163
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	75,570	0	0	42,319	117,889	60,830
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	65,747	0	0	36,818	102,565	52,923
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,620	0	0	17,439	74,059	30,571
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,554	0	0	24,195	102,749	53,018
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	135,988	0	0	41,884	177,872	91,781
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	65,393
30-1340	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,012	0	0	23,527	65,539	33,818
30-1341	Professor	FT	K	AA	Anchorage	9.0		Y	89,830	0	0	30,093	119,923	61,880
30-1342	Director (Academic-Faculty)	PT	N	XX	Anchorage	12.0		Y	141,564	0	0	40,770	182,334	47,042
30-1343	Professor	FT	K	AA	Anchorage	9.0		Y	100,783	0	0	33,762	134,545	69,425
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	65,083	0	0	30,784	95,867	49,467
30-1345	Associate Professor	PT	K	AA	Anchorage	9.0		Y	66,964	0	0	22,433	89,397	46,129
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	103,311	0	0	34,609	137,920	71,166
30-1348	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,132	0	0	27,145	115,277	59,483
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	75,334	0	0	23,203	98,537	50,845
30-1350	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,145	0	0	21,913	93,058	48,018

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	91,128	0	0	30,528	121,656	62,774
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-1354	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	43,540	0	0	24,382	67,922	35,048
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,142	0	0	19,756	83,898	43,291
30-1357	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,799	0	0	30,177	93,976	48,491
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	94,422	0	0	29,082	123,504	63,728
30-1360	Professor	FT	T	IT	Anchorage	9.0		Y	92,955	0	0	28,630	121,585	62,737
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	133,488	0	0	41,114	174,602	90,094
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	87,127	0	0	29,188	116,315	60,018
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	93,039	0	0	28,656	121,695	62,794
30-1364	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	88,470	0	0	27,249	115,719	59,711
30-1366	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	149,993	0	0	43,198	193,191	99,686
30-1368	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	75,570	0	0	35,745	111,315	57,438
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	60,717	0	0	34,002	94,719	48,875
30-1370	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	80,214	0	0	37,941	118,155	60,968
30-1371	Professor	FT	T	IT	Anchorage	9.0		Y	82,922	0	0	25,540	108,462	55,966
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	67,562	0	0	20,809	88,371	45,599
30-1373	Assistant Professor	FT	T	IT	Soldotna	9.0		Y	88,470	0	0	27,249	115,719	59,711
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,506	0	0	27,568	117,074	60,410
30-1375	Development 4	FT	X	XX	Soldotna	12.0		Y	84,303	0	0	39,875	124,178	64,075
30-1376	Professor	FT	T	IT	Anchorage	9.0		Y	67,325	0	0	20,736	88,061	45,439
30-1378	Professor	FT	T	IT	Anchorage	9.0		Y	77,250	0	0	23,793	101,043	52,138
30-1379	Associate Professor	FT	N	XX	Anchorage	9.0		Y	96,202	0	0	27,706	123,908	63,936
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-1382	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,894	0	0	21,708	67,602	34,882
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	98,537	0	0	33,010	131,547	67,878
30-1384	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,732	0	0	27,045	107,777	55,613
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	48,124	0	0	16,122	64,246	33,151
30-1386	Associate Professor	FT	K	AA	Anchorage	9.0		Y	94,349	0	0	31,607	125,956	64,993
30-1387	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	664	0	0	314	978	505
30-1388	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	94,859	0	0	27,319	122,178	63,043
30-1390	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,329	0	0	22,893	97,222	50,166
30-1391	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,201	0	0	29,014	123,215	63,579
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,515	0	0	27,879	118,394	61,091
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,683	0	0	25,689	102,372	52,824

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	34	134	
30-1395	Associate Professor	FT	T	IT	Anchorage	9.0		Y	141,984	0	0	43,731	185,715	95,828
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	130,935	0	0	40,328	171,263	88,371
30-1397	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	36,501	0	0	10,512	47,013	24,259
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	84,778	0	0	26,112	110,890	57,219
30-1399	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,790	0	0	21,035	83,825	43,253
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,831	0	0	31,056	131,887	68,053
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,979	0	0	15,086	64,065	33,057
30-1403	Professor	FT	T	IT	Anchorage	9.0		Y	145,950	0	0	44,953	190,903	98,505
30-1404	Admin Specialist 2	FT	C	XX	Anchorage	9.0		Y	68,401	0	0	38,305	106,706	55,060
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	52,328	0	0	24,751	77,079	39,773
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	152,481	0	0	46,964	199,445	102,913
30-1409	Professor	FT	T	IT	Anchorage	9.0		Y	143,866	0	0	44,311	188,177	97,099
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	104,153	0	0	29,996	134,149	69,220
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	79,661	0	0	26,686	106,347	54,875
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	60,140	0	0	33,678	93,818	48,410
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	51,050	0	0	28,588	79,638	41,093
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	107,456	0	0	35,998	143,454	74,022
30-1415	Associate Professor	FT	K	AA	Anchorage	9.0		Y	92,733	0	0	31,066	123,799	63,880
30-1417	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,209	0	0	24,088	102,297	52,785
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	91,085	0	0	28,054	119,139	61,475
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	62,022	0	0	20,777	82,799	42,724
30-1420	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,100	0	0	18,794	74,894	38,645
30-1421	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,799	0	0	29,567	82,366	42,501
30-1422	Associate Professor	FT	K	AA	Anchorage	9.0		Y	82,091	0	0	27,500	109,591	56,549
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,005	0	0	22,178	94,183	48,598
30-1424	Professor	FT	K	AA	Anchorage	9.0		Y	105,324	0	0	35,284	140,608	72,553
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,613	0	0	25,665	102,278	52,775
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	41,859	0	0	23,441	65,300	33,695
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	50,266	0	0	16,839	67,105	34,626
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	57,186	0	0	32,024	89,210	46,032
30-1429	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1430	Associate Professor	FT	K	AA	Anchorage	12.0		Y	81,671	0	0	27,360	109,031	56,260
30-1432	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,540	0	0	28,321	112,861	58,236
30-1433	Associate Professor	FT	K	AA	Anchorage	9.0		Y	87,524	0	0	29,321	116,845	60,292
30-1434	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,738	0	0	27,853	77,591	40,037
30-1435	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,326	0	0	27,063	75,389	38,900

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	126,669	0	0	42,434	169,103	87,257
30-1438	Professor	FT	T	IT	Anchorage	9.0		Y	139,780	0	0	43,052	182,832	94,341
30-1439	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,456	0	0	26,012	110,468	57,001
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	111,384	0	0	34,306	145,690	75,176
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	89,599	0	0	30,016	119,615	61,721
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	63,799	0	0	30,177	93,976	48,491
30-1444	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,771	0	0	28,992	80,763	41,673
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,828	0	0	24,397	97,225	50,168
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,295	0	0	20,419	86,714	44,744
30-1447	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,870	0	0	26,247	73,117	37,728
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	92,783	0	0	31,082	123,865	63,914
30-1449	Instructor	FT	K	AA	Anchorage	12.0		Y	76,934	0	0	25,773	102,707	52,996
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	49,247	0	0	27,578	76,825	39,641
30-1452	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	31,803	0	0	17,810	49,613	25,600
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	87,754	0	0	29,398	117,152	60,450
30-1454	Professor	FT	K	AA	Anchorage	9.0		Y	77,046	0	0	25,810	102,856	53,073
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	100,099	0	0	28,829	128,928	66,526
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,400	0	0	23,919	95,319	49,184
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	106,736	0	0	32,875	139,611	72,039
30-1458	Professor	FT	T	IT	Anchorage	9.0		Y	143,650	0	0	44,244	187,894	96,953
30-1459	Professor	FT	T	IT	Anchorage	9.0		Y	176,630	0	0	54,402	231,032	119,212
30-1461	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	39,070	0	0	18,480	57,550	29,696
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	48,960	0	0	15,080	64,040	33,044
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	44,241
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	92,060	0	0	30,840	122,900	63,416
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	60,717	0	0	28,719	89,436	46,149
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	102,160	0	0	34,224	136,384	70,374
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,201	0	0	29,014	123,215	63,579
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	80,307	0	0	26,903	107,210	55,320
30-1469	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,549	0	0	27,273	115,822	59,764
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	93,120	0	0	44,046	137,166	70,777
30-1472	Fiscal Professional 4	FT	X	XX	Anchorage	12.0		Y	83,468	0	0	39,480	122,948	63,441
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-1475	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	68,501	0	0	22,948	91,449	47,187
30-1476	Instructor	FT	K	AA	Anchorage	9.0		Y	74,148	0	0	24,840	98,988	51,077
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,436	0	0	23,261	92,697	47,831

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	49,419	0	0	16,555	65,974	34,042
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,413	0	0	23,191	64,604	33,335
30-1481	Associate Professor	FT	K	AA	Anchorage	9.0		Y	77,373	0	0	25,920	103,293	53,299
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	127,803	0	0	39,363	167,166	86,257
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,509	0	0	29,725	126,234	65,136
30-1486	Vice-Provost	FT	O	XX	Anchorage	9.0		Y	156,396	0	0	45,042	201,438	103,941
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	80,737	0	0	27,047	107,784	55,616
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	58,363	0	0	32,683	91,046	46,979
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	127,875	0	0	39,386	167,261	86,306
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	135,000	0	0	41,580	176,580	91,115
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,259	0	0	27,492	116,751	32,855
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,982	0	0	25,866	109,848	56,681
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,204	0	0	30,247	128,451	66,280
30-1502	Administrative Professional 3	FT	X	XX	Anchorage	9.0		Y	100	0	0	47	147	
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	53,869	0	0	30,167	84,036	43,362
30-1505	Professor	FT	T	IT	Anchorage	12.0		Y	79,688	0	0	24,544	104,232	31,967
30-1506	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,400	0	0	27,227	115,627	59,663
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,258	0	0	28,704	79,962	41,260
30-1508	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,163	0	0	25,614	108,777	56,129
30-1510	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	61,317	0	0	34,338	95,655	49,358
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	52,730	0	0	24,941	77,671	40,078
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	57,186	0	0	32,024	89,210	46,032
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	56,073	0	0	31,401	87,474	45,136
30-1516	Student Svcs Professional 3	FT	X	XX	Anchorage	10.0		Y	72,638	0	0	34,358	106,996	55,210
30-1517	Research Professional 3	FT	X	XX	Anchorage	10.0		Y	70,477	0	0	33,336	103,813	53,567
30-1518	Fiscal Technician 4	FT	C	XX	Anchorage	9.0		Y	49,759	0	0	27,865	77,624	40,054
30-1520	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-1521	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-1522	Associate Professor	FT	T	IT	Anchorage	9.0		Y	110,270	0	0	33,963	144,233	74,424
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	93,988	0	0	28,948	122,936	63,435
30-1524	Administrative Management 5	FT	X	XX	Anchorage	9.0		Y	117,090	0	0	55,384	172,474	88,996
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,308	0	0	30,895	131,203	67,700
30-1536	Professor	FT	K	AA	Anchorage	9.0		Y	80,054	0	0	26,818	106,872	55,146

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1538	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,073	0	0	26,523	82,596	42,619
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,022	0	0	22,412	62,434	32,216
30-1554	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-1556	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	91,733	0	0	28,254	119,987	61,913
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	94,916	0	0	29,234	124,150	64,061
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,912	0	0	23,381	99,293	51,235
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,214	0	0	19,778	83,992	43,340
30-1570	Professor	FT	T	IT	Anchorage	9.0		Y	60,053	0	0	18,496	78,549	40,531
30-1574	Associate Professor	FT	T	IT	Anchorage	9.0		Y	133,841	0	0	41,223	175,064	90,332
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	92,300	0	0	30,921	123,221	63,582
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	78,030	0	0	26,140	104,170	53,751
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,159	0	0	26,183	104,342	53,840
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,881	0	0	22,139	94,020	48,514
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	77,069	0	0	36,454	113,523	58,577
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,587	0	0	23,312	92,899	47,936
30-1588	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	41,383
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	56,073	0	0	31,401	87,474	45,136
30-1594	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	50,273	0	0	28,153	78,426	40,468
30-1596	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,460	0	0	22,934	97,394	50,255
30-1598	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,337	0	0	26,592	112,929	58,271
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,051	0	0	25,229	70,280	36,264
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	81,220	0	0	27,209	108,429	55,949
30-1604	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,608	0	0	28,523	121,131	62,503
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,408	0	0	23,922	95,330	49,190
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,703	0	0	26,366	105,069	54,215
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	93,564	0	0	31,344	124,908	64,452
30-1616	Associate Director/Faculty	FT	N	XX	Anchorage	12.0		Y	126,600	0	0	36,461	163,061	84,139
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,975	0	0	30,792	130,767	67,475
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,909	0	0	23,072	97,981	50,558
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,745	0	0	27,333	116,078	59,896
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,820	0	0	21,813	92,633	47,798
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	108,105	0	0	33,296	141,401	72,962
30-1628	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,971	0	0	26,455	105,426	54,399
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,892	0	0	22,074	87,966	45,390
30-1632	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,340	0	0	22,894	91,234	23,538
30-1634	Associate Professor	FT	K	AA	Anchorage	9.0		Y	68,340	0	0	22,894	91,234	47,076
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,549	0	0	26,649	106,198	54,798
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	87,374	0	0	29,270	116,644	30,094

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,182	0	0	18,821	75,003	38,701
30-1642	Associate Professor	FT	K	AA	Anchorage	9.0		Y	87,786	0	0	29,408	117,194	60,472
30-1644	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1646	Instructor	FT	K	AA	Anchorage	9.0		Y	59,301	0	0	19,866	79,167	40,850
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	43,820	0	0	24,539	68,359	35,273
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,552	0	0	22,965	91,517	47,222
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,281	0	0	26,559	105,840	54,613
30-1656	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1658	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,167	0	0	30,851	131,018	67,605
30-1660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,142	0	0	27,456	116,598	60,164
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,204	0	0	21,315	90,519	46,708
30-1664	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,135	0	0	24,990	106,125	54,760
30-1666	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,721	0	0	24,554	104,275	53,806
30-1668	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	60,140	0	0	28,446	88,586	45,710
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,555	0	0	21,423	90,978	46,944
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,771	0	0	28,992	80,763	41,673
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	76,320	0	0	36,099	112,419	58,008
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,919	0	0	24,093	96,012	49,542
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,186	0	0	23,177	92,363	47,659
30-1682	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,982	0	0	25,866	109,848	56,681
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	205,793	0	0	59,268	265,061	136,771
30-1686	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,874	0	0	31,377	133,251	68,757
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	121,355	0	0	37,377	158,732	81,905
30-1690	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	57,186	0	0	27,049	84,235	43,465
30-1692	Associate Professor	FT	T	IT	Anchorage	9.0		Y	153,442	0	0	47,260	200,702	103,562
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,651	0	0	26,997	114,648	59,158
30-1696	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,583	0	0	27,592	117,175	60,462
30-1697	Associate Professor	FT	T	IT	Anchorage	9.0		Y	117,202	0	0	36,098	153,300	79,102
30-1698	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,549	0	0	27,273	115,822	59,764
30-1699	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	65,083	0	0	30,784	95,867	49,467
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	42,151	0	0	19,937	62,088	32,037
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-1703	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	53,868	0	0	30,166	84,034	43,361
30-1705	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,718	0	0	28,381	113,099	58,359
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	116,684	0	0	35,939	152,623	78,753

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1707	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	52,354	0	0	29,318	81,672	42,142
30-1708	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,747	0	0	21,790	92,537	47,749
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,496	0	0	23,253	98,749	50,954
30-1710	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	69,107	0	0	32,688	101,795	52,526
30-1711	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	82,081	0	0	27,497	109,578	56,542
30-1712	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	42,122
30-1713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,879	0	0	18,751	79,630	41,089
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,048	0	0	30,815	130,863	67,525
30-1715	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,617	0	0	32,530	138,147	71,283
30-1716	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	29,856	0	0	14,122	43,978	22,693
30-1717	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	100	0	0	56	156	
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,672	0	0	24,010	95,682	49,372
30-1719	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,330	0	0	21,886	87,216	45,003
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,579	0	0	24,818	105,397	35,350
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	83,952	0	0	25,857	109,809	56,661
30-1722	Dean (Academic)	FT	S	XX	Anchorage	9.0		Y	195,750	0	0	56,376	252,126	130,096
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	101,299	0	0	31,200	132,499	68,369
30-1724	Assistant Professor	FT	K	AA	Fairbanks	9.0		Y	75,227	0	0	25,201	100,428	51,821
30-1725	Research Professional 2	FT	X	XX	Anchorage	9.0		Y	100	0	0	47	147	
30-1726	Research Professional 3	FT	X	XX	Anchorage	9.0		Y	86,036	0	0	40,695	126,731	65,393
30-1727	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	81,006	0	0	38,316	119,322	51,103
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	46,292	0	0	14,258	60,550	31,244
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	44,719	0	0	13,773	58,492	30,182
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	44,265	0	0	13,634	57,899	29,876
30-1732	Communications Specialist 3	PT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-1733	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,325	0	0	20,736	88,061	45,439
30-1734	Development 4	PT	X	XX	Anchorage	12.0		Y	61,937	0	0	29,296	91,233	47,076
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	42,483	0	0	14,232	56,715	29,265
30-1736	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	68,401	0	0	32,354	100,755	51,989
30-1738	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	50,273	0	0	28,153	78,426	40,468
30-1740	Admin Specialist 2	PT	C	XX	Anchorage	12.0		Y	58,920	0	0	32,995	91,915	47,428
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,444	0	0	19,233	81,677	42,145
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,412	0	0	16,451	69,863	36,049
30-1744	Development 4	PT	X	XX	Anchorage	12.0		Y	118,754	0	0	56,171	174,925	90,261
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	112,510	0	0	53,217	165,727	85,515
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	115,935	0	0	54,837	170,772	88,118

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-1749	Administrative Professional 4	FT	X	XX	Anchorage	9.0		Y	95,966	0	0	45,392	141,358	14,588
30-1750	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	83,292	0	0	23,988	107,280	25,464
30-1751	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	51,258	0	0	28,704	79,962	41,260
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	54,660	0	0	18,311	72,971	37,653
30-1753	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	77,068	0	0	36,453	113,521	51,547
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	56,610	0	0	18,964	75,574	38,996
30-1755	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	86,872	0	0	41,090	127,962	66,028
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	67,050	0	0	20,651	87,701	45,253
30-1757	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	76,341	0	0	36,109	112,450	58,024
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,748	0	0	21,790	92,538	47,749
30-1759	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	65,393
30-1760	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,426	0	0	21,075	89,501	46,182
30-1761	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	41,199	0	0	23,071	64,270	33,163
30-1762	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	53,869	0	0	30,167	84,036	43,362
30-1763	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	61,317	0	0	29,003	90,320	46,605
30-1764	IS Consultant 2A	FT	C	XX	Anchorage	9.0		Y	49,760	0	0	27,866	77,626	40,055
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	42,795	0	0	13,181	55,976	28,883
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	63,529	0	0	19,567	83,096	42,877
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	70,133	0	0	21,601	91,734	47,334
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	39,433	0	0	12,145	51,578	26,614
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	46,685	0	0	15,639	62,324	32,159
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,953	0	0	16,618	70,571	36,414
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	43,581	0	0	13,423	57,004	29,414
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	28,839
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,859	0	0	23,441	65,300	33,695
30-2125	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	139,043	0	0	40,044	179,087	92,408
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	138,240	0	0	42,578	180,818	93,301
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,799	0	0	30,177	93,976	
30-2190	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	158,487	0	0	45,644	204,131	105,331
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	26,164	0	0	14,652	40,816	21,061
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	34,292	0	0	16,220	50,512	26,064
30-3015	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	66,300	0	0	20,420	86,720	44,747
30-3020	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	38,130	0	0	21,353	59,483	30,693
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	158,632	0	0	45,686	204,318	105,427
30-3045	Research Technician 2	FT	C	XX	Anchorage	9.0		Y	56,651	0	0	31,725	88,376	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	96,907	0	0	29,847	126,754	65,405
30-3075	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	94,061	0	0	44,491	138,552	17,873
30-3080	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	93,880	0	0	44,405	138,285	3,568
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	69,771	0	0	33,002	102,773	13,258
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	84,303	0	0	39,875	124,178	48,056
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	102,901	0	0	48,672	151,573	19,553
30-3101	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	68,401	0	0	32,354	100,755	51,989
30-3105	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	99,840	0	0	47,224	147,064	18,971
30-3110	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	58,920	0	0	32,995	91,915	35,571
30-3130	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	112,201	0	0	34,558	146,759	75,727
30-3135	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	53,377	0	0	29,891	83,268	42,966
30-3145	Professor	FT	T	IT	Anchorage	9.0		Y	115,105	0	0	35,452	150,557	77,687
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	104,977	0	0	49,654	154,631	
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	65,747	0	0	36,818	102,565	52,923
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	155,769	0	0	44,861	200,630	103,524
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	185,713	0	0	53,485	239,198	111,083
30-3212	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	160,532	0	0	46,233	206,765	106,690
30-3213	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	65,083	0	0	36,446	101,529	52,389
30-3215	Associate Professor	FT	T	IT	Anchorage	12.0		Y	74,039	0	0	22,804	96,843	37,478
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	58,920	0	0	32,995	91,915	47,428
30-3227	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,030	0	0	24,033	102,063	52,664
30-3228	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-3230	Associate Professor	FT	N	XX	Anchorage	9.0		Y	114,624	0	0	33,012	147,636	76,180
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	44,190	0	0	20,902	65,092	33,587
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	19,267	0	0	9,113	28,380	14,644
30-3233	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	19,470	0	0	9,209	28,679	14,798
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	12,691	0	0	7,107	19,798	10,216
30-3235	Administrative Management 1	PT	X	XX	Anchorage	12.0		Y	76,320	0	0	36,099	112,419	58,008
30-3240	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	60,140	0	0	33,678	93,818	48,410
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	65,393
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	77,069	0	0	36,454	113,523	58,577

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,870	0	0	26,247	73,117	37,728
30-3245	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,771	0	0	22,832	63,603	32,819
30-4005	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	16,110	0	0	7,620	23,730	12,245
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	46,786	0	0	14,410	61,196	31,577
30-4030	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	19,470	0	0	9,209	28,679	14,798
30-4036	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,982	0	0	29,870	126,852	65,455
30-4045	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	158,400	0	0	48,787	207,187	106,908
30-4056	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	94,061	0	0	44,491	138,552	17,873
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	134,994	0	0	41,578	176,572	91,111
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,217	0	0	20,703	87,920	45,366
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,975	0	0	28,636	121,611	62,751
30-4075	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-4105	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,770	0	0	28,991	80,761	41,672
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-4120	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-4125	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	71,183	0	0	33,670	104,853	54,104
30-4130	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	85,180	0	0	47,701	132,881	68,566
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-4155	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	65,410	0	0	30,939	96,349	49,716
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	75,570	0	0	35,745	111,315	57,438
30-4165	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	59,519	0	0	28,152	87,671	45,238
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	69,748	0	0	32,991	102,739	53,013
30-4171	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,187	0	0	21,945	61,132	31,544
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,957	0	0	21,256	59,213	30,554
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	47,363	0	0	26,523	73,886	38,125
30-4752	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	171,274	0	0	49,327	220,601	113,829
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,833	0	0	26,786	74,619	38,503
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,629	0	0	36,846	156,475	80,741
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,803	0	0	17,810	49,613	25,600
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	93,083	0	0	28,670	121,753	62,824
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	44,190	0	0	24,746	68,936	35,571
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,006	0	0	25,566	108,572	56,023
30-5075	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	59,408	0	0	18,298	77,706	40,096
30-5085	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,538	0	0	22,342	94,880	48,958
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	47,362	0	0	26,523	73,885	38,124

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5100	Library Technician 3	PT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-5140	Professor	FT	T	IT	Anchorage	9.0		Y	78,814	0	0	24,275	103,089	53,194
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	31,803	0	0	17,810	49,613	25,600
30-5165	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	173,604	0	0	49,998	223,602	115,378
30-5175	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,799	0	0	29,567	82,366	42,501
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	68,400	0	0	32,353	100,753	51,988
30-5185	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	173,824	0	0	50,061	223,885	115,524
30-5210	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	113,666	0	0	53,764	167,430	77,754
30-5215	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	73,366	0	0	34,702	108,068	55,763
30-5220	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	128,049	0	0	60,567	188,616	97,325
30-5225	Professor	FT	T	IT	Anchorage	12.0		Y	182,761	0	0	56,290	239,051	123,349
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	146,638	0	0	42,232	188,870	97,456
30-5240	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	97,914	0	0	46,313	144,227	74,421
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	95,436	0	0	27,486	122,922	63,427
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	128,048	0	0	60,567	188,615	97,325
30-5258	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	199,387	0	0	57,423	256,810	132,513
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,937	0	0	33,553	142,490	73,524
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	65,083	0	0	30,784	95,867	49,467
30-5268	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	73,366	0	0	34,702	108,068	55,763
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	87,727	0	0	41,495	129,222	66,678
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	57,224	0	0	32,045	89,269	8,011
30-5272	Broadcast/Media Technician 3	FT	C	XX	Anchorage	12.0		Y	53,457	0	0	29,936	83,393	43,031
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,377	0	0	29,891	83,268	42,966
30-5276	Provost	FT	O	XX	Anchorage	12.0		Y	208,800	0	0	60,134	268,934	138,769
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	80,215	0	0	37,942	118,157	60,969
30-5279	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,258	0	0	28,704	79,962	41,260
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,090	0	0	24,360	103,450	53,380
30-5283	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,894	0	0	21,708	67,602	34,882
30-5286	IS Consultant 3A	FT	X	XX	Anchorage	12.0		Y	82,655	0	0	39,096	121,751	62,823
30-5287	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	28,778	0	0	16,116	44,894	23,165
30-5288	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	55,080	0	0	16,965	72,045	37,175
30-5289	IS Consultant 3A	FT	X	XX	Anchorage	12.0		Y	60,140	0	0	28,446	88,586	45,710
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	108,402	0	0	31,220	139,622	72,044
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,747	0	0	31,098	96,845	49,972

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5294	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,771	0	0	28,992	80,763	41,673
30-5296	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-5297	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	81,007	0	0	38,316	119,323	61,570
30-5298	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	83,468	0	0	39,480	122,948	63,441
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	82,060	0	0	38,814	120,874	62,371
30-5309	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-5310	IS Manager 4	FT	X	XX	Anchorage	12.0		Y	137,336	0	0	64,960	202,296	104,384
30-5311	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	96,908	0	0	45,837	142,745	73,656
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,702	0	0	36,868	156,570	80,790
30-5318	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-5319	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-5320	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	99,840	0	0	47,224	147,064	75,885
30-5322	Dean (Academic)	FT	S	XX	Anchorage	12.0		Y	140,272	0	0	40,398	180,670	93,225
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	31,803	0	0	17,810	49,613	25,600
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	71,183	0	0	39,862	111,045	57,299
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	79,423	0	0	37,567	116,990	60,366
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,817	0	0	27,338	76,155	39,296
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-5545	Associate Professor	FT	T	IT	Anchorage	12.0		Y	18,783	0	0	5,785	24,568	12,677
30-5575	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,462	0	0	23,779	66,241	34,180
30-5615	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	44,152	0	0	20,884	65,036	33,558
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,012	0	0	23,527	65,539	33,818
30-5690	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	95,004	0	0	44,937	139,941	72,209
30-5700	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-5709	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	28,839
30-5710	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	73,443	0	0	22,620	96,063	49,568
30-5712	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	51,771	0	0	28,992	80,763	41,673
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,417	0	0	17,376	73,793	38,077
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	123,523	0	0	38,045	161,568	83,369
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,833	0	0	26,786	74,619	38,503
30-5717	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	53,869	0	0	30,167	84,036	43,362
30-5718	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	167,411	0	0	48,214	215,625	111,262
30-5720	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	56,651	0	0	26,796	83,447	43,058

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-5721	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	93,120	0	0	44,046	137,166	70,777
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	133,368	0	0	41,077	174,445	90,013
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,641	0	0	28,533	121,174	62,525
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	116,466	0	0	55,088	171,554	88,521
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	58,290	0	0	17,953	76,243	39,341
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	83,468	0	0	39,480	122,948	63,441
30-5731	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	77,882	0	0	36,838	114,720	59,195
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	157,163	0	0	45,263	202,426	104,451
30-5733	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-5734	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	58,363	0	0	32,683	91,046	46,979
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	110,483	0	0	34,029	144,512	74,568
30-5736	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	73,578	0	0	22,662	96,240	49,660
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	77,029	0	0	23,725	100,754	51,989
30-5738	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	81,820	0	0	38,701	120,521	62,188
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	127,513	0	0	39,274	166,787	86,062
30-5743	Professor	FT	N	XX	Anchorage	12.0		Y	161,098	0	0	46,396	207,494	107,066
30-5744	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	44,241
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	74,051	0	0	41,469	115,520	59,608
30-5746	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	73,366	0	0	34,702	108,068	55,763
30-5747	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	69,107	0	0	32,688	101,795	52,526
30-5752	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	59,519	0	0	33,331	92,850	47,910
30-5753	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	56,651	0	0	31,725	88,376	45,602
30-5760	Professor	FT	T	IT	Anchorage	12.0		Y	146,270	0	0	45,051	191,321	98,721
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	107,894	0	0	31,073	138,967	71,707
30-5763	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-5764	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	123,097	0	0	58,225	181,322	93,562
30-5770	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	95,003	0	0	44,936	139,939	72,208
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,594	0	0	19,895	84,489	43,596
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,803	0	0	17,810	49,613	25,600
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	11,869	0	0	6,647	18,516	9,554
30-6040	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	28,662	0	0	16,051	44,713	23,072
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	112,510	0	0	53,217	165,727	85,515
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,859	0	0	23,441	65,300	33,695
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	22,986	0	0	12,872	35,858	18,503
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,650	0	0	26,124	72,774	37,551

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6103	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-6104	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	23,773	0	0	6,847	30,620	15,800
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	29,062	0	0	16,275	45,337	23,394
30-6106	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	83,468	0	0	46,742	130,210	67,188
30-6125	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	48,054	0	0	26,910	74,964	38,681
30-6130	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	71,889	0	0	34,003	105,892	54,640
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,098	0	0	24,135	67,233	34,692
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	78,631	0	0	37,192	115,823	59,764
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	45,051	0	0	25,229	70,280	36,264
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	63,158	0	0	35,368	98,526	50,839
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	81,007	0	0	38,316	119,323	61,570
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	75,570	0	0	35,745	111,315	57,438
30-6183	Athletics Training 2	FT	X	XX	Anchorage	10.0		Y	44,505	0	0	21,051	65,556	33,827
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	51,050	0	0	24,147	75,197	38,801
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	54,447	0	0	25,753	80,200	41,383
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	40,678	0	0	22,780	63,458	32,744
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	54,447	0	0	25,753	80,200	41,383
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	37,136	0	0	20,796	57,932	29,893
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	57,784	0	0	27,332	85,116	43,920
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	51,179	0	0	24,208	75,387	38,899
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,377	0	0	29,891	83,268	42,966
30-6210	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	119,466	0	0	56,507	175,973	90,801
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	90,402	0	0	42,760	133,162	68,711
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	61,937	0	0	34,685	96,622	49,857
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	91,322	0	0	43,195	134,517	69,410
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	71,889	0	0	40,258	112,147	57,867
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	42,122
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	109,257	0	0	51,679	160,936	83,042

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6280	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	83,468	0	0	39,480	122,948	63,441
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	108,144	0	0	51,152	159,296	82,196
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	52,731	0	0	24,942	77,673	40,079
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	95,506	0	0	45,174	140,680	72,590
30-6312	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	73,717	0	0	34,868	108,585	56,030
30-6316	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,500	0	0	24,360	67,860	35,016
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,499	0	0	27,719	77,218	39,844
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	41,383
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,650	0	0	26,124	72,774	37,551
30-6329	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	51,044	0	0	24,144	75,188	38,797
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,808	0	0	22,292	62,100	32,043
30-6331	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	35,711	0	0	16,891	52,602	27,142
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,414	0	0	28,576	88,990	45,919
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	84,752	0	0	40,088	124,840	64,417
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	65,747	0	0	31,098	96,845	49,972
30-6340	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	44,783
30-6343	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	42,896	0	0	24,022	66,918	34,529
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,098	0	0	24,135	67,233	34,692
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,650	0	0	26,124	72,774	37,551
30-6349	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	42,676	0	0	23,899	66,575	34,353
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,098	0	0	24,135	67,233	34,692
30-6351	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,402	0	0	24,865	69,267	35,742
30-6352	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	55,237	0	0	26,127	81,364	41,984
30-6353	IS Professional 2A	FT	C	XX	Anchorage	12.0		Y	70,847	0	0	39,674	110,521	57,028
30-6355	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	46,650	0	0	26,124	72,774	37,551
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,799	0	0	29,567	82,366	42,501
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,258	0	0	28,704	79,962	41,260
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-6363	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	51,562	0	0	24,389	75,951	39,190
30-6364	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	74,779	0	0	35,370	110,149	56,837
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,972	0	0	25,744	71,716	37,005
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	81,007	0	0	38,316	119,323	61,570
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,319	0	0	25,662	108,981	56,234
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	102,416	0	0	48,443	150,859	77,843
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	74,778	0	0	35,370	110,148	56,836

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6370	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	57,186	0	0	32,024	89,210	46,032
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,318	0	0	24,258	67,576	34,869
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	200,769	0	0	94,964	295,733	152,597
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-6379	Athletics Facs Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-6380	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	61,016	0	0	34,169	95,185	49,115
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	20,815	0	0	9,845	30,660	15,820
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-6384	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	20,396	0	0	9,647	30,043	15,502
30-6387	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	38,268	0	0	21,430	59,698	30,804
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,535	0	0	27,740	77,275	39,874
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,861	0	0	21,202	59,063	30,476
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	4,444	0	0	2,489	6,933	3,577
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,771	0	0	22,832	63,603	32,819
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	65,456	0	0	30,961	96,417	49,751
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	84,302	0	0	39,875	124,177	64,075
30-6395	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	120,333	0	0	34,656	154,989	79,974
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,896	0	0	24,022	66,918	34,529
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	3,535	0	0	1,980	5,515	2,846
30-6398	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,650	0	0	26,124	72,774	37,551
30-6399	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	55,237	0	0	26,127	81,364	41,984
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	3,573	0	0	2,001	5,574	2,876
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	55,237	0	0	30,933	86,170	44,463
30-6402	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	53,110	0	0	25,121	78,231	40,367
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	24,398	0	0	13,663	38,061	19,639
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	58,920	0	0	27,869	86,789	26,422
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,228	0	0	25,888	72,116	37,212
30-6406	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	61,937	0	0	34,685	96,622	49,857
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-6408	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,861	0	0	21,202	59,063	30,476
30-6409	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,110	0	0	25,121	78,231	40,367
30-6410	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	73,717	0	0	34,868	108,585	56,030
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	56,501	0	0	26,725	83,226	42,944
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	95,967	0	0	45,392	141,359	72,941
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,756	0	0	25,623	71,379	36,831
30-6414	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	144,300	0	0	41,558	185,858	95,902

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6415	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	46,650	0	0	22,065	68,715	35,457
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	84,302	0	0	39,875	124,177	64,075
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	96,908	0	0	45,837	142,745	
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	50,538	0	0	23,904	74,442	38,412
30-6421	Physical Health Provider 5	FT	X	XX	Anchorage	12.0		Y	94,062	0	0	44,491	138,553	
30-6422	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	38,823	0	0	21,741	60,564	
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-6424	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	97,914	0	0	46,313	144,227	74,421
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,386	0	0	22,056	61,442	31,704
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	40,771	0	0	22,832	63,603	32,819
30-6427	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979
30-6428	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	27,663	0	0	13,085	40,748	
30-6555	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	61,937	0	0	34,685	96,622	49,857
30-6575	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	50,066	0	0	23,681	73,747	38,053
30-6585	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	64,806	0	0	36,291	101,097	52,166
30-6600	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	53,236	0	0	25,181	78,417	
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	2,559	0	0	1,433	3,992	2,060
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	3,715	0	0	2,080	5,795	2,990
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	41,859	0	0	23,441	65,300	33,695
30-6650	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,761	0	0	27,866	77,627	40,055
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	56,651	0	0	31,725	88,376	45,602
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,985	0	0	24,632	68,617	35,406
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,772	0	0	28,992	80,764	41,674
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	54,960	0	0	25,996	80,956	41,773
30-6700	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	54,446	0	0	25,753	80,199	41,382
30-6715	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	29,399	0	0	16,463	45,862	
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-6725	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	110,151	0	0	31,723	141,874	73,207
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	77,069	0	0	43,159	120,228	62,037
30-6745	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	41,383
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	88,647	0	0	41,930	130,577	67,377
30-6775	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	3,754	0	0	2,102	5,856	3,022
30-6800	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,677	0	0	23,899	66,576	34,353
30-6825	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	50,066	0	0	23,681	73,747	38,053

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,410	0	0	36,630	102,040	52,652
30-6885	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	14,039	0	0	6,640	20,679	10,670
30-6886	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,756	0	0	25,623	71,379	36,831
30-6887	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,756	0	0	25,623	71,379	36,831
30-6888	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	46,650	0	0	22,065	68,715	35,457
30-6953	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	128,048	0	0	60,567	188,615	
30-6955	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	60,414	0	0	33,832	94,246	48,631
30-6959	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	162,767	0	0	46,877	209,644	108,176
30-6962	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	21,284	0	0	11,919	33,203	17,133
30-6964	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	34,200	0	0	19,152	53,352	27,529
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,664	0	0	27,812	77,476	39,977
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	3,434	0	0	1,923	5,357	2,764
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	85,615	0	0	40,496	126,111	65,073
30-6973	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,677	0	0	23,899	66,576	34,353
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	80,215	0	0	44,920	125,135	64,569
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	3,947	0	0	2,210	6,157	3,177
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	55,517	0	0	31,090	86,607	44,689
30-6981	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,861	0	0	21,202	59,063	30,476
30-6983	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	9,575	0	0	5,362	14,937	7,707
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	100,868	0	0	47,711	148,579	76,666
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	41,638	0	0	23,317	64,955	33,517
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,869	0	0	30,167	84,036	43,362
30-6990	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	81,820	0	0	38,701	120,521	62,188
30-6991	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	56,651	0	0	31,725	88,376	45,602
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	28,839
30-6993	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	53,869	0	0	30,167	84,036	43,362
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	53,377	0	0	29,891	83,268	42,966
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	45,756	0	0	25,623	71,379	36,831
30-7000	Chancellor	FT	O	XX	Anchorage	12.0		Y	260,470	0	0	75,015	335,485	173,109
30-7015	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	81,007	0	0	38,316	119,323	61,570
30-7025	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	107,096	0	0	50,656	157,752	81,399
30-7105	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	89,503	0	0	42,335	131,838	68,028
30-7110	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	41,383

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7115	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	57,186	0	0	32,024	89,210	46,032
30-7135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	41,849	0	0	23,435	65,284	33,686
30-7140	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	88,647	0	0	41,930	130,577	67,377
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	28,839
30-7225	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	41,199	0	0	23,071	64,270	33,163
30-7230	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	36,918	0	0	20,674	57,592	29,717
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,803	0	0	17,810	49,613	25,600
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	58,920	0	0	32,995	91,915	47,428
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	44,241
30-7349	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	76,320	0	0	36,099	112,419	58,008
30-7352	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	77,882	0	0	36,838	114,720	59,195
30-7353	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	79,423	0	0	37,567	116,990	60,366
30-7354	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-7355	Term Professor	FT	N	XX	Anchorage	12.0		Y	56,991	0	0	16,413	73,404	37,876
30-7356	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	61,937	0	0	29,296	91,233	47,076
30-7357	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	84,302	0	0	39,875	124,177	64,075
30-7358	Campus Services Generalist 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7359	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	59,519	0	0	28,152	87,671	45,238
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	54,174	0	0	25,624	79,798	41,176
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	61,016	0	0	28,861	89,877	46,376
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	41,100	0	0	23,016	64,116	33,084
30-7370	Development 3	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	41,383
30-7371	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	98,878	0	0	46,769	145,647	11,273
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	71,183	0	0	33,670	104,853	54,104
30-7374	Human Resources	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	65,393

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7379	Professional 4 Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,717	0	0	28,719	89,436	46,149
30-7380	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7381	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-7391	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	63,157	0	0	29,873	93,030	48,003
30-7392	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,605	0	0	23,299	64,904	33,490
30-7393	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	59,518	0	0	28,152	87,670	45,237
30-7396	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	100,868	0	0	47,711	148,579	76,666
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	15,095	0	0	8,453	23,548	12,151
30-7399	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	44,241
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	46,870	0	0	26,247	73,117	37,728
30-7401	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	58,920	0	0	32,995	91,915	47,428
30-7404	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	72,638	0	0	34,358	106,996	55,210
30-7406	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	29,554	0	0	16,550	46,104	23,790
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,400	0	0	25,984	72,384	37,350
30-7410	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	71,183	0	0	33,670	104,853	54,104
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	69,771	0	0	39,072	108,843	56,163
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	55,517	0	0	31,090	86,607	44,689
30-7415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,462	0	0	23,779	66,241	34,180
30-7417	Executive Director	FT	O	XX	Anchorage	12.0		Y	100,887	0	0	29,055	129,942	67,050
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	59,519	0	0	33,331	92,850	47,910
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,199	0	0	23,071	64,270	33,163
30-7424	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-7425	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	115,390	0	0	54,579	169,969	87,703
30-7426	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	67,031	0	0	31,706	98,737	50,948

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	71,550	0	0	33,843	105,393	54,382
30-7430	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-7431	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	65,393
30-7432	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,824	0	0	27,901	77,725	40,106
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	53,869	0	0	30,167	84,036	43,362
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	81,007	0	0	38,316	119,323	61,570
30-7436	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	150,578	0	0	43,366	193,944	70,052
30-7438	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-7439	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,186	0	0	32,024	89,210	46,032
30-7440	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	27,583	0	0	15,446	43,029	22,203
30-7441	Vice Chancellor (Admin)	FT	S	XX	Anchorage	12.0		Y	178,310	0	0	51,353	229,663	118,505
30-7442	Human Resources Technician 1	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	28,839
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	28,270	0	0	15,831	44,101	22,756
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	56,651	0	0	31,725	88,376	45,602
30-7520	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	76,320	0	0	36,099	112,419	58,008
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	85,180	0	0	40,290	125,470	64,742
30-7550	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	69,771	0	0	33,002	102,773	53,031
30-7560	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	
30-7575	Director (Admin)	FT	S	XX	Anchorage	12.0		Y	112,119	0	0	32,290	144,409	74,515
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	50,766	0	0	28,429	79,195	40,864
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,321	0	0	25,380	70,701	36,482
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,785	0	0	32,360	90,145	46,515
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	63,799	0	0	35,727	99,526	51,355
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,083	0	0	30,784	95,867	
30-7642	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,797	0	0	27,326	76,123	39,279
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	61,317	0	0	29,003	90,320	46,605
30-7652	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-7658	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,766	0	0	28,429	79,195	40,864
30-7662	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	63,799	0	0	30,177	93,976	48,491
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	58,648	0	0	27,741	86,389	44,576
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,199	0	0	23,071	64,270	33,163
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	61,317	0	0	29,003	90,320	46,605
30-7749	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	23,167
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	65,393
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979
30-7756	Safety Svcs-Parking 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,799	0	0	30,177	93,976	48,491
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	
30-7760	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	93,120	0	0	44,046	137,166	70,777
30-7761	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,462	0	0	23,779	66,241	34,180
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-7763	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,824	0	0	27,901	77,725	40,106
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,400	0	0	25,984	72,384	37,350
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,246	0	0	27,578	76,824	39,641
30-7766	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	65,747	0	0	31,098	96,845	49,972
30-7768	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-7770	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	69,770	0	0	33,001	102,771	53,030
30-7771	Associate Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	118,622	0	0	34,163	152,785	78,837
30-7772	IS Professional 5A	FT	X	XX	Anchorage	12.0		Y	90,402	0	0	42,760	133,162	68,711

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	75,570	0	0	42,319	117,889	60,830
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7775	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	79,423	0	0	37,567	116,990	60,366
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	86,871	0	0	48,648	135,519	69,927
30-7777	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	106,026	0	0	50,150	156,176	80,586
30-7778	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	44,241
30-7779	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	71,550	0	0	33,843	105,393	54,382
30-7780	IS Consultant 2A	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	40,055
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,747	0	0	36,818	102,565	52,923
30-7782	IS Professional 3A	FT	X	XX	Anchorage	12.0		Y	59,519	0	0	28,152	87,671	45,238
30-7783	IS Consultant 5A	FT	X	XX	Anchorage	12.0		Y	73,366	0	0	34,702	108,068	55,763
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	93,120	0	0	44,046	137,166	70,777
30-7786	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	79,423	0	0	37,567	116,990	60,366
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	106,026	0	0	50,150	156,176	80,586
30-7800	Assistant Director(Admin)	FT	S	XX	Anchorage	12.0		Y	115,466	0	0	33,254	148,720	76,739
30-7802	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	81,007	0	0	38,316	119,323	61,570
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	53,869	0	0	30,167	84,036	43,362
30-7806	Development 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7808	Assistant Vice Chancellor	FT	S	XX	Anchorage	12.0		Y	108,215	0	0	31,166	139,381	71,920
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	69,107	0	0	32,688	101,795	52,526
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	50,526	0	0	23,899	74,425	38,403
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7818	Human Resources Professional 3	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979
30-7820	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,073	0	0	31,401	87,474	45,136
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	60,054	0	0	33,630	93,684	48,341
30-7826	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	64,441	0	0	30,481	94,922	48,979

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-7828	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	44,241
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	65,747	0	0	36,818	102,565	52,923
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	77,068	0	0	36,453	113,521	58,576
30-7833	Development 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	38,130	0	0	21,353	59,483	30,693
30-7835	IS Consultant 4A	FT	X	XX	Anchorage	12.0		Y	92,221	0	0	43,621	135,842	70,094
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	86,036	0	0	40,695	126,731	65,393
30-8005	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	85,180	0	0	40,290	125,470	64,742
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,921	0	0	22,460	95,381	49,216
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	37,689	0	0	21,106	58,795	30,338
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,522	0	0	25,492	71,014	36,643
30-8040	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	82,655	0	0	39,096	121,751	62,823
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,479	0	0	30,668	87,147	44,968
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,400	0	0	30,082	85,482	44,108
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	129,332	0	0	61,174	190,506	98,300
30-8080	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,247	0	0	26,741	75,988	39,210
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,479	0	0	30,668	87,147	44,968
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	72,132	0	0	39,168	111,300	57,430
30-8090	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	49,247	0	0	26,741	75,988	39,210
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	61,143	0	0	33,201	94,344	48,681
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	62,395	0	0	33,880	96,275	49,678
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,395	0	0	33,880	96,275	49,678
30-8110	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	74,050	0	0	41,468	115,518	59,607
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	51,254	0	0	27,831	79,085	40,808
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	72,132	0	0	39,168	111,300	57,430
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,400	0	0	30,082	85,482	44,108
30-8180	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Anchorage	12.0		Y	72,638	0	0	34,358	106,996	55,210
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	44,241
30-8190	Maint Service Workr III	FT	L	TC	Anchorage	12.0		Y	38,106	0	0	20,692	58,798	30,340

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8195	(MSW3) Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	42,306	0	0	22,972	65,278	33,683
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,906	0	0	21,126	60,032	30,976
30-8205	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	54,446	0	0	30,490	84,936	43,827
30-8210	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,386	0	0	22,616	63,002	32,509
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	61,143	0	0	33,201	94,344	48,681
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	59,519	0	0	33,331	92,850	47,910
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	30,701	0	0	16,671	47,372	24,444
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	35,364	0	0	19,203	54,567	28,156
30-8245	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	46,440	0	0	25,217	71,657	36,975
30-8250	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	59,519	0	0	28,152	87,671	45,238
30-8260	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	50,261	0	0	27,292	77,553	40,017
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	33,230	0	0	18,044	51,274	26,457
30-8270	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	78,631	0	0	37,192	115,823	59,764
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,906	0	0	21,126	60,032	30,976
30-8290	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	63,800	0	0	30,177	93,977	48,492
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	37,544	0	0	20,386	57,930	29,892
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	55,400	0	0	30,082	85,482	44,108
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	56,479	0	0	30,668	87,147	44,968
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	103,300	0	0	31,816	135,116	69,719
30-8315	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,400	0	0	30,082	85,482	44,108
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	60,140	0	0	33,678	93,818	48,410
30-8325	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	40,460	0	0	21,970	62,430	32,214
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	165,864	0	0	47,769	213,633	110,234
30-8360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	53,110	0	0	29,742	82,852	42,751

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	94,062	0	0	44,491	138,553	71,493
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	61,143	0	0	33,201	94,344	48,681
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	31,953	0	0	17,350	49,303	25,440
30-8420	Executive Director	FT	S	XX	Anchorage	12.0		Y	155,596	0	0	44,812	200,408	103,410
30-8430	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,254	0	0	38,148	108,402	55,935
30-8450	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	96,908	0	0	45,837	142,745	73,656
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	67,737	0	0	37,933	105,670	54,525
30-8454	Safety Svcs-Police 4	FT	X	XX	Anchorage	12.0		Y	0	0	0	0	0	0
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	42,122
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	55,517	0	0	31,090	86,607	44,689
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,906	0	0	21,126	60,032	30,976
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	63,625	0	0	34,548	98,173	50,657
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	69,770	0	0	33,001	102,771	53,030
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,623	0	0	31,289	88,912	45,878
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,623	0	0	31,289	88,912	45,878
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,400	0	0	30,082	85,482	44,108
30-8508	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Anchorage	12.0		Y	85,180	0	0	40,290	125,470	64,742
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	41,036	0	0	22,283	63,319	32,672
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	70,254	0	0	38,148	108,402	55,935
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	57,623	0	0	31,289	88,912	45,878
30-8515	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	70,254	0	0	38,148	108,402	55,935
30-8516	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	0
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	69,771	0	0	39,072	108,843	56,163
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	40,222	0	0	21,841	62,063	32,024
30-8519	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	49,247	0	0	26,741	75,988	39,210
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	109,257	0	0	51,679	160,936	83,042

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8522	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	43,746	0	0	24,498	68,244	35,214
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	70,477	0	0	39,467	109,944	56,731
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	130,637	0	0	61,791	192,428	99,292
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	95,003	0	0	44,936	139,939	72,208
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	80,215	0	0	44,920	125,135	64,569
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,328	0	0	29,304	81,632	42,122
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	153,217	0	0	72,472	225,689	116,455
30-8533	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,157	0	0	29,873	93,030	48,003
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	72,132	0	0	39,168	111,300	57,430
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	96,187	0	0	29,626	125,813	64,919
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	55,400	0	0	30,082	85,482	44,108
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,906	0	0	21,126	60,032	30,976
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	44,886	0	0	24,373	69,259	35,737
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,859	0	0	23,441	65,300	33,695
30-8542	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	58,919	0	0	32,995	91,914	47,427
30-8543	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	53,377	0	0	25,247	78,624	26,370
30-8544	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	71,183	0	0	33,670	104,853	54,104
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	97,914	0	0	46,313	144,227	74,421
30-8547	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	63,799	0	0	30,177	93,976	48,491
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	85,180	0	0	40,290	125,470	64,742
30-8549	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	54,447	0	0	30,490	84,937	43,827
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	117,236	0	0	36,109	153,345	79,125
30-8552	Campus Services Generalist 5	FT	X	XX	Anchorage	12.0		Y	35,827	0	0	16,946	52,773	
30-8554	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	64,921	0	0	35,252	100,173	51,689
30-8556	Professor	FT	T	IT	Anchorage	9.0		Y	86,430	0	0	26,620	113,050	58,333
30-8557	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	64,200	0	0	35,952	100,152	51,678
30-8558	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	100,868	0	0	47,711	148,579	76,666
30-8559	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	28,839
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,837	0	0	24,065	95,902	49,485
30-8561	Associate Professor	FT	K	AA	Anchorage	9.0		Y	49,732	0	0	16,660	66,392	34,258
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,827	0	0	23,355	99,182	51,178
30-8563	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	61,937	0	0	34,685	96,622	49,857
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	36,917	0	0	20,674	57,591	29,717
30-8565	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	96,908	0	0	45,837	142,745	73,656

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,156	0	0	35,468	150,624	77,721
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,824	0	0	16,886	71,710	37,002
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,824	0	0	16,886	71,710	37,002
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,402	0	0	21,992	93,394	48,191
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,627	0	0	25,449	108,076	55,767
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,960	0	0	36,948	156,908	80,964
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,366	0	0	23,829	101,195	52,216
30-8575	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,185	0	0	29,317	124,502	64,243
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	0	0	0	0	0	
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	72,638	0	0	34,358	106,996	
30-9015	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	49,760	0	0	23,536	73,296	
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	58,920	0	0	32,995	91,915	
30-9050	Campus Services Retail 5	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	
30-9055	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,400	0	0	25,984	72,384	
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	36,918	0	0	20,674	57,592	
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,960	0	0	30,778	85,738	4,424
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	90,402	0	0	42,760	133,162	
30-9160	Campus Services Retail 3	PT	X	XX	Anchorage	12.0		Y	45,522	0	0	21,532	67,054	
30-9170	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	49,247	0	0	26,741	75,988	
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	51,254	0	0	27,831	79,085	
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	67,738	0	0	32,040	99,778	
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	63,799	0	0	35,727	99,526	51,355
30-9192	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,272	0	0	28,152	78,424	
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,920	0	0	32,995	91,915	
30-9194	Campus Services Retail 2	PT	C	XX	Anchorage	12.0		Y	35,827	0	0	20,063	55,890	
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	33,467	0	0	18,742	52,209	
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,766	0	0	28,429	79,195	
30-9197	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,363	0	0	26,523	73,886	
30-9198	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	51,258	0	0	24,245	75,503	
30-9199	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	52,291	0	0	28,394	80,685	
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	47,833	0	0	22,625	70,458	
30-9201	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,894	0	0	21,708	67,602	34,882
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	0	0	0	0	0	
30-9203	Administrative Management	FT	X	XX	Anchorage	12.0		Y	75,570	0	0	35,745	111,315	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	2													
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	53,869	0	0	30,167	84,036	
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	26,767	0	0	14,990	41,757	
30-9301	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,776	0	0	20,695	82,471	
30-9302	Training & Development 4	PT	X	XX	Anchorage	9.0		Y	69,771	0	0	33,002	102,773	43,485
30-9304	Student Svcs Professional 3	FT	X	XX	Anchorage	9.0		Y	50,169	0	0	23,730	73,899	
30-9306	Term Professor	FT	T	IT	Anchorage	12.0		Y	104,344	0	0	32,138	136,482	70,424
30-9307	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	71,890	0	0	34,004	105,894	1,640
30-9308	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	32,221	0	0	15,241	47,462	24,490
30-9309	Admin Specialist 4	FT	X	XX	Anchorage	9.0		Y	84,302	0	0	39,875	124,177	64,075
30-9310	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	36,224	0	0	20,285	56,509	
30-9312	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	54,391	0	0	30,459	84,850	43,782
30-9313	Admin Generalist 4	FT	C	XX	Anchorage	9.0		Y	58,920	0	0	32,995	91,915	47,428
30-9315	Training & Development 5	PT	X	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9316	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	67,737	0	0	32,040	99,777	51,485
30-9317	Training & Development 4	FT	X	XX	Anchorage	9.0		Y	71,889	0	0	34,003	105,892	19,670
30-9318	Term Instructor	FT	K	AA	Anchorage	12.0		Y	0	0	0	0	0	
30-9319	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	51,771	0	0	28,992	80,763	41,673
30-9320	Training & Development 4	PT	X	XX	Anchorage	12.0		Y	69,771	0	0	33,002	102,773	40,303
30-9321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	41,638	0	0	23,317	64,955	33,517
30-9322	Fiscal Manager 1	FT	X	XX	Anchorage	9.0		Y	0	0	0	0	0	
30-9323	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	71,890	0	0	34,004	105,894	53,002
30-9324	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9325	Term Instructor	FT	K	AA	Anchorage	12.0		Y	74,675	0	0	25,016	99,691	51,440
30-9326	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	35,946	0	0	17,002	52,948	
30-9327	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	67,737	0	0	32,040	99,777	3,089
30-9328	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	45,105	0	0	21,335	66,440	
30-9329	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9330	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	36,224	0	0	20,285	56,509	
30-9331	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	49,760	0	0	27,866	77,626	
30-9332	Mental Health Provider 4	FT	X	XX	Anchorage	12.0		Y	98,876	0	0	46,768	145,644	
30-9333	Term Instructor	FT	N	XX	Anchorage	12.0		Y	86,735	0	0	24,980	111,715	55,339
30-9334	Term Instructor	FT	K	AA	Anchorage	12.0		Y	37,775	0	0	12,655	50,430	26,022
30-9335	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	46,400	0	0	25,984	72,384	20,542
30-9336	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9337	Term Instructor	FT	T	IT	Anchorage	12.0		Y	0	0	0	0	0	
30-9338	Administrative Management	FT	X	XX	Anchorage	12.0		Y	81,007	0	0	38,316	119,323	36,942

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	3													
30-9339	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	14,983	0	0	7,087	22,070	
30-9340	Term Instructor	FT	T	IT	Anchorage	12.0		Y	0	0	0	0	0	
30-9341	Communications Specialist	FT	C	XX	Anchorage	12.0		Y	30,968	0	0	17,342	48,310	24,928
	3													
30-9342	Term Instructor	FT	K	AA	Anchorage	12.0		Y	37,310	0	0	12,499	49,809	25,701
30-9343	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	60,717	0	0	34,002	94,719	
30-9344	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9345	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	0	0	0	0	0	
30-9346	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	34,347	0	0	19,234	53,581	
30-9347	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	58,364	0	0	32,684	91,048	15,974
30-9348	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	85,180	0	0	40,290	125,470	
30-9349	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	41,605	0	0	23,299	64,904	33,490
30-9350	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	36,224	0	0	20,285	56,509	
30-9351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	34,041	0	0	19,063	53,104	
30-9353	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	55,325	0	0	30,982	86,307	
30-9354	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	37,177	0	0	20,819	57,996	29,926
30-9356	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	75,570	0	0	35,745	111,315	41,930
30-9357	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	69,771	0	0	33,002	102,773	
30-9358	Term Instructor	FT	K	AA	Anchorage	12.0		Y	38,198	0	0	12,796	50,994	26,313
30-9359	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	77,069	0	0	36,454	113,523	39,833
30-9363	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	58,363	0	0	32,683	91,046	20,671
30-9364	Term Assoc Professor	FT	N	XX	Anchorage	12.0		Y	99,236	0	0	28,580	127,816	19,126
30-9365	Term Instructor	FT	K	AA	Anchorage	12.0		Y	38,198	0	0	12,796	50,994	26,313
30-9366	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	7,011	0	0	3,926	10,937	5,644
30-9369	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	45,519	0	0	14,020	59,539	30,722
30-9371	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	45,894	0	0	21,708	67,602	
30-9372	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	41,943	0	0	23,488	65,431	
30-9373	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	17,021	0	0	9,532	26,553	
30-9374	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	42,765	0	0	20,228	62,993	
30-9375	Mental Health Provider 1	FT	X	XX	Anchorage	12.0		Y	34,420	0	0	16,281	50,701	
30-9376	Mental Health Provider 2	FT	X	XX	Anchorage	9.0		Y	26,803	0	0	12,678	39,481	
30-9377	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	45,971	0	0	25,744	71,715	37,005
30-9378	Term Instructor	FT	T	IT	Anchorage	12.0		Y	37,029	0	0	11,405	48,434	24,992
30-9379	Term Instructor	FT	T	IT	Anchorage	12.0		Y	37,485	0	0	11,545	49,030	25,299
30-9382	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	22,630	0	0	12,673	35,303	18,216
30-9383	Term Instructor	FT	K	AA	Anchorage	9.0		Y	37,954	0	0	12,715	50,669	26,145
30-9384	Research Professional 3	PT	X	XX	Anchorage	9.0		Y	66,368	0	0	31,392	97,760	
30-9385	Research Professional 3	PT	X	XX	Anchorage	9.0		Y	69,107	0	0	32,688	101,795	5,253

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
30-9425	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	54,447	0	0	25,753	80,200	41,383
30-9426	Research Professional 3	PT	X	XX	Anchorage	12.0		Y	58,919	0	0	27,869	86,788	44,782
30-9427	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	100	0	0	47	147	
50-0008	Assistant Professor	FT	K	AA	Homer	9.0		Y	100	0	0	34	134	
50-0031	Associate Professor	FT	K	AA	Soldotna	9.0		Y	100	0	0	34	134	
50-0301	Communications Specialist 3	FT	C	XX	Kenai	12.0		Y	100	0	0	56	156	
50-0307	Crafts & Trades I (CT1)	FT	L	TC	Kenai	9.0		Y	100	0	0	54	154	
50-0315	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	56	156	
54-0043	Student Svcs Professional 2	FT	C	XX	Bethel	8.0	**	Y	6,231	0	0	3,489	9,720	
54-0154	Administrative Professional 3	FT	X	XX	Kodiak	9.0		Y	100	0	0	47	147	
54-0223	Student Svcs Technician 1	FT	C	XX	Kodiak	12.0		Y	100	0	0	56	156	
62-0029	Associate Professor	FT	N	XX	Valdez	12.0		Y	0	0	0	0	0	

Total Positions:	1343	0	18		Total Salary Costs:	94,825,593
Full Time Positions:	1343	0	18		Total COLA:	0
Part Time Positions:	37	0	5		Total Premium Pay::	0
Non Permanent Positions:	0	0	0		Total Benefits:	38,461,367
Positions in Component:	1,380	0	23		Total Postion Costs:	133,286,960
					Plus Labor Pool Amounts:	36,209,500
					Total Pre-Vacancy:	169,496,460
Total Component Months:	14,924.0				Minus Vacancy Adjustment of 4.04%:	6,854,560
					Personal Services Line 100 (Post-Vacancy):	162,641,900

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	3,086,021	832,819	3,918,840	3,760,359
1004 General Fund Receipts	64,410,603	17,561,608	81,972,211	78,657,195
1007 Interagency Receipts	712,329	144,838	857,167	822,502
1048 University Restricted Receipts	58,890,662	15,968,390	74,859,051	71,831,697
1174 UA Intra-Agency Transfers	6,187,346	1,701,847	7,889,192	7,570,147
Total UA Funding:	133,286,961	36,209,500	169,496,461	162,641,901

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2018 Governor (13956)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	4,000,000	39.30%	1,572,000	5,572,000	5,346,664
Part Time Faculty	10,000,000	9.70%	970,000	10,970,000	10,526,365
PERS Overtime	4,000,000	56.00%	2,240,000	6,240,000	5,987,650
Students	8,500,000	0.00%	0	8,500,000	8,156,254
Temporary < 6 Mths Class/Apt	4,500,000	9.50%	427,500	4,927,500	4,728,228
Total Labor Pool Amounts:	31,000,000		5,209,500	36,209,500	34,745,162

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
University of Alaska
Travel

Component: Anchorage Campus (753)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel	3,553.5	3,614.8	3,614.8

Line Item Detail (1676)
University of Alaska
Services

Component: Anchorage Campus (753)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services	57,118.7	60,136.6	60,051.6

Line Item Detail (1676)
University of Alaska
Commodities

Component: Anchorage Campus (753)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities	15,308.9	13,250.9	13,250.9

Line Item Detail (1676)
University of Alaska
Capital Outlay

Component: Anchorage Campus (753)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay	6,248.8	5,594.2	5,594.2

Line Item Detail (1676)
University of Alaska
Grants, Benefits

Component: Anchorage Campus (753)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits	14,665.1	18,532.5	18,532.5

Line Item Detail (1676)
University of Alaska
Miscellaneous

Component: Anchorage Campus (753)

Line Number	Line Name	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
8000	Miscellaneous	3,860.5	4,832.3	4,832.3