

**Component Summary (1078)**  
**Judiciary**

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Alaska Court System								
Appellate Courts	7,283.7	7,043.5	7,106.4	7,106.4	7,106.4	7,106.4	0.0	0.0%
Trial Courts	90,200.3	86,122.4	83,886.6	83,886.6	84,396.6	84,396.6	0.0	0.0%
Administration and Support	10,901.7	10,272.9	10,472.7	10,472.7	10,472.7	10,472.7	0.0	0.0%
RDU Total:	108,385.7	103,438.8	101,465.7	101,465.7	101,975.7	101,975.7	0.0	0.0%
Therapeutic Courts								
Therapeutic Courts	5,565.2	4,971.7	5,570.3	5,570.3	5,666.6	5,666.6	0.0	0.0%
RDU Total:	5,565.2	4,971.7	5,570.3	5,570.3	5,666.6	5,666.6	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	416.3	406.3	441.5	441.5	441.5	441.5	0.0	0.0%
RDU Total:	416.3	406.3	441.5	441.5	441.5	441.5	0.0	0.0%
Judicial Council								
Judicial Council	1,309.7	1,225.1	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
RDU Total:	1,309.7	1,225.1	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
Unrestricted General (UGF):	111,866.3	107,310.0	104,838.6	104,838.6	105,444.9	105,444.9	0.0	0.0%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	1,967.0	1,764.1	2,206.1	2,206.1	2,206.1	2,206.1	0.0	0.0%
Federal:	1,325.6	449.8	1,225.6	1,225.6	1,225.6	1,225.6	0.0	0.0%
Total Funds:	115,676.9	110,041.9	108,788.3	108,788.3	109,394.6	109,394.6	0.0	0.0%
Permanent Full Time:	768	768	739	739	740	740	0	0.0%
Permanent Part Time:	51	51	37	37	37	37	0	0.0%
Non Permanent:	7	7	5	5	5	5	0	0.0%
Total Positions:	826	826	781	781	782	782	0	0.0%