

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

FY2018 Management Plus Enacted Sup (14949)						FY2019 Governor Amended (14824)						FY2019 Enacted Less Vetoes (14988)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																	
Appellate Courts																	
7,106.4	0.0	0.0	0.0	7,106.4	56	7,106.4	0.0	0.0	0.0	7,106.4	56	7,106.4	0.0	0.0	0.0	7,106.4	56
Trial Courts																	
81,504.9	0.0	1,565.7	816.0	83,886.6	587	82,014.9	0.0	1,565.7	816.0	84,396.6	587	82,014.9	0.0	1,565.7	641.0	84,221.6	571
Administration and Support																	
10,263.1	0.0	0.0	209.6	10,472.7	78	10,263.1	0.0	0.0	209.6	10,472.7	78	10,263.1	0.0	0.0	134.6	10,397.7	78
RDU Total:																	
98,874.4	0.0	1,565.7	1,025.6	101,465.7	721	99,384.4	0.0	1,565.7	1,025.6	101,975.7	721	99,384.4	0.0	1,565.7	775.6	101,725.7	705
Therapeutic Courts																	
Therapeutic Courts																	
4,211.9	518.0	640.4	200.0	5,570.3	9	4,308.2	518.0	640.4	200.0	5,666.6	10	4,308.2	518.0	640.4	200.0	5,666.6	10
RDU Total:																	
4,211.9	518.0	640.4	200.0	5,570.3	9	4,308.2	518.0	640.4	200.0	5,666.6	10	4,308.2	518.0	640.4	200.0	5,666.6	10
Commission on Judicial Conduct																	
Commission on Judicial Conduct																	
441.5	0.0	0.0	0.0	441.5	2	441.5	0.0	0.0	0.0	441.5	2	441.5	0.0	0.0	0.0	441.5	2
RDU Total:																	
441.5	0.0	0.0	0.0	441.5	2	441.5	0.0	0.0	0.0	441.5	2	441.5	0.0	0.0	0.0	441.5	2

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Judicial Council																			
Judicial Council																			
1,310.8	0.0	0.0	0.0	1,310.8	7		1,310.8	0.0	0.0	0.0	1,310.8	7	1,310.8	0.0	0.0	0.0	1,310.8	7	
RDU Total:																			
1,310.8	0.0	0.0	0.0	1,310.8	7		1,310.8	0.0	0.0	0.0	1,310.8	7	1,310.8	0.0	0.0	0.0	1,310.8	7	
Dept Total:																			
104,838.6	518.0	2,206.1	1,225.6	108,788.3	739		105,444.9	518.0	2,206.1	1,225.6	109,394.6	740	105,444.9	518.0	2,206.1	975.6	109,144.6	724	
Permanent Full Time:					739							740							724
Permanent Part Time:					37							37							37
Non Permanent:					5							5							5
Total Positions:					<u>781</u>							<u>782</u>							<u>766</u>