

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2018 Management Plan (14331)</b>	<b>Final FY2018 Supplemental and RPLs (14987)</b>	<b>FY2018 Management Plus Enacted Sup (14949)</b>	<b>FY2019 Governor Amended (14824)</b>	<b>FY2019 Conference Committee (14954)</b>	<b>FY2019 Enacted Less Vetoes (14988)</b>	<b>FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes</b>	
<b>Alaska Court System</b>								
Appellate Courts	7,106.4	0.0	7,106.4	7,106.4	7,106.4	7,106.4	0.0	0.0%
Trial Courts	83,886.6	0.0	83,886.6	84,396.6	84,221.6	84,221.6	335.0	0.4%
Administration and Support	10,472.7	0.0	10,472.7	10,472.7	10,397.7	10,397.7	-75.0	-0.7%
<b>RDU Total:</b>	<b>101,465.7</b>	<b>0.0</b>	<b>101,465.7</b>	<b>101,975.7</b>	<b>101,725.7</b>	<b>101,725.7</b>	<b>260.0</b>	<b>0.3%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	5,570.3	0.0	5,570.3	5,666.6	5,666.6	5,666.6	96.3	1.7%
<b>RDU Total:</b>	<b>5,570.3</b>	<b>0.0</b>	<b>5,570.3</b>	<b>5,666.6</b>	<b>5,666.6</b>	<b>5,666.6</b>	<b>96.3</b>	<b>1.7%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	441.5	0.0	441.5	441.5	441.5	441.5	0.0	0.0%
<b>RDU Total:</b>	<b>441.5</b>	<b>0.0</b>	<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>441.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	1,310.8	0.0	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,310.8</b>	<b>0.0</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>1,310.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	104,838.6	0.0	104,838.6	105,444.9	105,444.9	105,444.9	606.3	0.6%
<b>Designated General (DGF):</b>	518.0	0.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	2,206.1	0.0	2,206.1	2,206.1	2,206.1	2,206.1	0.0	0.0%
<b>Federal:</b>	1,225.6	0.0	1,225.6	1,225.6	975.6	975.6	-250.0	-20.4%
<b>Total Funds:</b>	<b>108,788.3</b>	<b>0.0</b>	<b>108,788.3</b>	<b>109,394.6</b>	<b>109,144.6</b>	<b>109,144.6</b>	<b>356.3</b>	<b>0.3%</b>
<b>Permanent Full Time:</b>	739	0	739	740	724	724	-15	-2.0%
<b>Permanent Part Time:</b>	37	0	37	37	37	37	0	0.0%
<b>Non Permanent:</b>	5	0	5	5	5	5	0	0.0%
<b>Total Positions:</b>	<b>781</b>	<b>0</b>	<b>781</b>	<b>782</b>	<b>766</b>	<b>766</b>	<b>-15</b>	<b>-1.9%</b>