

Unrestricted General Funds

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
Alaska Court System								
Appellate Courts	7,106.4	0.0	7,106.4	7,106.4	7,106.4	7,106.4	0.0	0.0%
Trial Courts	81,504.9	0.0	81,504.9	82,014.9	82,014.9	82,014.9	510.0	0.6%
Administration and Support	10,263.1	0.0	10,263.1	10,263.1	10,263.1	10,263.1	0.0	0.0%
RDU Total:	98,874.4	0.0	98,874.4	99,384.4	99,384.4	99,384.4	510.0	0.5%
Therapeutic Courts								
Therapeutic Courts	4,211.9	0.0	4,211.9	4,308.2	4,308.2	4,308.2	96.3	2.3%
RDU Total:	4,211.9	0.0	4,211.9	4,308.2	4,308.2	4,308.2	96.3	2.3%
Commission on Judicial Conduct								
Commission on Judicial Conduct	441.5	0.0	441.5	441.5	441.5	441.5	0.0	0.0%
RDU Total:	441.5	0.0	441.5	441.5	441.5	441.5	0.0	0.0%
Judicial Council								
Judicial Council	1,310.8	0.0	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
RDU Total:	1,310.8	0.0	1,310.8	1,310.8	1,310.8	1,310.8	0.0	0.0%
Unrestricted General (UGF):	104,838.6	0.0	104,838.6	105,444.9	105,444.9	105,444.9	606.3	0.6%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	104,838.6	0.0	104,838.6	105,444.9	105,444.9	105,444.9	606.3	0.6%