

North Slope Borough - Community Winter Access Trails

FY2019 Request: \$3,576,798

Reference No: AMD 61957

AP/AL: Allocation

Category: Development

Location: North Slope Borough

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2018 - 06/30/2023

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Project Type: Life / Health / Safety

Recipient: North Slope Borough

House District: Arctic (HD 40)

Contact: Catherine Reardon

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This request amends the original Governor's FY2019 capital budget request by adding allocation level funding of \$3,576,798. This change is due to the timing of approval of individual National Petroleum Reserve – Alaska grants. This project is to establish the North Slope Borough Winter Access Trails, develop permits, agreements, protocol with regulatory agencies and industrial users that will allow for local community use. Grants funds are requested for contractual services, equipment purchase, materials, supplies, freight, travel, contingency and 25% administration.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1063 NPR Fund	\$3,576,798						\$3,576,798
Total:	\$3,576,798	\$0	\$0	\$0	\$0	\$0	\$3,576,798

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: