

State of Alaska FY2019 Governor's Operating Budget

Department of Commerce, Community, and Economic Development DCCED State Facilities Rent RDU/Component Budget Summary

RDU/Component: DCCED State Facilities Rent

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Fund necessary maintenance to prevent future deferred maintenance problems in the state facilities.

Major Component Accomplishments in 2017

Rent payments made in a timely manner.

Key Component Challenges

None.

Significant Changes in Results to be Delivered in FY2019

No significant changes to component.

Statutory and Regulatory Authority

AS 37.07.020(e) State Facilities Operations and Maintenance

Contact Information

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Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)
RDU: DCCED State Facilities Rent (411)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,272.5	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,272.5	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
1007I/A Rcpts (Other)	673.3	760.2	760.2	760.2	760.2	0.0	0.0%
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	673.3	760.2	760.2	760.2	760.2	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)

RDU: DCCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		599.2										
1007 I/A Rcpts		760.2										
	Subtotal	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
	Totals	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: DCCED State Facilities Rent (2472)

Line Number	Line Name			FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services			1,272.5	1,359.4	1,359.4
Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				1,272.5	1,359.4	1,359.4
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases.	0.0	1,359.4	1,359.4
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Linny Pacillo Parking Garage.	110.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Nome State Office Building.	12.7	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Juneau State Office Building.	650.8	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Robert B. Atwood Building.	498.1	0.0	0.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)

Revenue Type (OMB Fund Code)		Comment	FY2017 Actuals	FY2018	FY2019 Governor
Revenue Source	Component			Management Plan	
5007 I/A Rcpts (1007 I/A Rcpts)			673.3	760.2	760.2
5301 Inter-Agency Receipts		Estimates of revenue to be received for proportionate rental of State-owned buildings: Juneau State Office Building, Fairbanks Office Building, Anchorage Atwood Building, and Linny Pacillo parking garage.	673.3	760.2	760.2

Inter-Agency Services (1682)**Department of Commerce, Community, and Economic Development****Component:** DCCED State Facilities Rent (2472)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals				1,272.5	1,359.4	1,359.4
With Department of Administration				1,272.5	1,359.4	1,359.4
Object Class	Servicing Agency	Explanation		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases.	0.0	1,359.4	1,359.4
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Linny Pacillo Parking Garage.	110.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Nome State Office Building.	12.7	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Juneau State Office Building.	650.8	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility rent - Robert B. Atwood Building.	498.1	0.0	0.0