Expansion, Upgrade, and Replacement of Existing Service **FY2019 Request: $29,932,000**
Reference No: 49749

AP/AL: Allocation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2018 - 06/30/2023
Project Type: Water / Sewer / Solid Waste
Recipient: Various
House District: Statewide (HD 1-40)
Contact: Andrew Sayers-Fay
Contact Phone: (907)269-6281
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:
This project provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design and construct drinking water and sanitation facilities.

Funding:	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
1002 Fed Rcpts	$20,900,000	$20,900,000	$20,900,000	$20,900,000	$20,900,000	$20,900,000	$125,400,000
1003 G/F Match	$4,832,000	$4,832,000	$4,832,000	$4,832,000	$4,832,000	$4,832,000	$28,992,000
1004 Gen Fund	$4,000,000						$4,000,000
1108 Stat Desig	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$1,200,000
Total:	$29,932,000	$25,932,000	$25,932,000	$25,932,000	$25,932,000	$25,932,000	$159,592,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch1 SLA2017 P4 L22 SB23 $25,932,000
Sec1 Ch2 SLA2016 P4 L13 SB138 $25,932,000
Sec1 Ch38 SLA2015 P4 L5 SB26 $20,600,000
Sec1 Ch18 SLA2014 P51 L18 SB119 $20,600,000
Sec1 Ch16 SLA2013 P63 L21 SB18 $20,600,000
Sec1 Ch17 SLA2012 P113 L25 SB160 $20,600,000

Project Description/Justification:
The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the

state through the federal government. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.