Department Priority Programs by Component (1357)

Department of Environmental Conservation

Scenario: FY2018 Management Plan (14331)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration (202)								
Office of the Commissioner (633)								
Protecting Human Health	213.5	0.0	14.8	282.5	510.8	2	0	0
Protecting the Environment	213.7	0.0	14.8	281.9	510.4	4	0	0
Component program total:	**427.2**	**0.0**	**29.6**	**564.4**	**1,021.2**	**6**	**0**	**0**
Administrative Services (635)								
Protecting Human Health	427.4	973.0	1,526.9	752.7	3,680.0	24	0	0
Protecting the Environment	427.4	973.0	1,526.8	752.7	3,679.9	24	0	0
Component program total:	**854.8**	**1,946.0**	**3,053.7**	**1,505.4**	**7,359.9**	**48**	**0**	**0**
State Support Services (2750)								
Protecting Human Health	720.5	152.1	94.2	216.3	1,183.1	0	0	0
Protecting the Environment	720.6	152.2	94.4	216.2	1,183.4	0	0	0
Component program total:	**1,441.1**	**304.3**	**188.6**	**432.5**	**2,366.5**	**0**	**0**	**0**
DEC Buildings Maintenance and Operations (531)								
DEC Buildings Maintenance and Operations (2783)								
Protecting Human Health	636.8	0.0	0.0	0.0	636.8	2	0	0
Component program total:	**636.8**	**0.0**	**0.0**	**0.0**	**636.8**	**2**	**0**	**0**
Environmental Health (207)								
Environmental Health Director (646)								
Protecting Human Health	764.8	0.0	0.0	464.5	1,229.3	8	0	0
Component program total:	**764.8**	**0.0**	**0.0**	**464.5**	**1,229.3**	**8**	**0**	**0**
Food Safety & Sanitation (2343)								
Protecting Human Health	542.8	2,256.2	46.9	1,052.0	3,897.9	30	0	0
Component program total:	**542.8**	**2,256.2**	**46.9**	**1,052.0**	**3,897.9**	**30**	**0**	**0**
Laboratory Services (2065)								
Protecting Human Health	1,531.6	110.0	939.6	931.3	3,512.5	23	0	0
Component program total:	**1,531.6**	**110.0**	**939.6**	**931.3**	**3,512.5**	**23**	**0**	**0**
Drinking Water (2066)								
Protecting Human Health	2,132.3	231.2	0.0	4,042.5	6,406.0	45	0	0
Component program total:	**2,132.3**	**231.2**	**0.0**	**4,042.5**	**6,406.0**	**45**	**0**	**0**
Solid Waste Management (2344)								
Protecting Human Health	790.6	1,148.5	17.1	398.3	2,354.5	18	0	0
Component program total:	**790.6**	**1,148.5**	**17.1**	**398.3**	**2,354.5**	**18**	**0**	**0**
Air Quality (206)								
Air Quality (2061)								
Protecting Human Health	852.2	1,104.2	2,214.7	1,084.2	5,255.3	32	0	0
Protecting the Environment	852.2	1,104.2	2,214.8	1,084.2	5,255.4	34	0	0
Component program total:	**1,704.4**	**2,208.4**	**4,429.5**	**2,168.4**	**10,510.7**	**66**	**0**	**0**
Spill Prevention and Response (208)								
Spill Prevention and Response (3094)								
Protecting the Environment	0.0	13,537.4	1,127.4	5,425.4	20,090.2	136	0	0
Component program total:	**0.0**	**13,537.4**	**1,127.4**	**5,425.4**	**20,090.2**	**136**	**0**	**0**

Department Priority Programs by Component (1357)

Department of Environmental Conservation

Scenario: FY2018 Management Plan (14331)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Water (210)								
Water Quality (2062)								
Protecting the Environment	3,685.2	2,394.5	5,039.1	4,042.9	15,161.7	73	0	0
Component program total:	**3,685.2**	**2,394.5**	**5,039.1**	**4,042.9**	**15,161.7**	**73**	**0**	**0**
Facility Construction (637)								
Protecting Human Health	786.3	141.5	3,544.2	2,869.0	7,341.0	30	0	1
Component program total:	**786.3**	**141.5**	**3,544.2**	**2,869.0**	**7,341.0**	**30**	**0**	**1**
Program total:	**15,297.9**	**24,278.0**	**18,415.7**	**23,896.6**	**81,888.2**	**485**	**0**	**1**