

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Natural Resources**

**Results Delivery Unit  
Component**

	FY2018 Management Plan (14331)						FY2019 Governor (14641)						FY2019 Governor Amended (14824)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration and Support</b>																		
<b>Commissioner's Office</b>																		
	8,484.2	0.0	508.5	0.0	8,992.7	9	1,181.1	0.0	388.6	0.0	1,569.7	9	1,181.1	0.0	388.6	0.0	1,569.7	9
<b>Project Management &amp; Permitting</b>																		
	942.1	0.0	5,963.1	269.6	7,174.8	14	895.3	0.0	4,834.9	569.6	6,299.8	13	995.3	0.0	4,834.9	569.6	6,399.8	13
<b>Administrative Services</b>																		
	2,345.1	0.0	1,199.5	0.0	3,544.6	25	2,349.8	0.0	1,201.5	0.0	3,551.3	25	2,349.8	0.0	1,201.5	0.0	3,551.3	25
<b>Information Resource Mgmt.</b>																		
	3,230.5	0.0	1,155.9	0.0	4,386.4	9	3,183.4	0.0	579.5	0.0	3,762.9	8	3,183.4	0.0	579.5	0.0	3,762.9	8
<b>Interdepartmental Chargebacks</b>																		
	1,181.1	0.0	355.7	0.0	1,536.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0
<b>Facilities</b>																		
	2,717.9	0.0	0.0	0.0	2,717.9	0	2,592.9	0.0	0.0	0.0	2,592.9	0	2,592.9	0.0	0.0	0.0	2,592.9	0
<b>Recorder's Office/UCC</b>																		
	0.0	3,795.4	0.0	0.0	3,795.4	35	0.0	3,808.7	0.0	0.0	3,808.7	35	0.0	3,808.7	0.0	0.0	3,808.7	35
<b>Trustee Council Projects</b>																		
	0.0	0.0	133.0	0.0	133.0	0	0.0	0.0	133.0	0.0	133.0	0	0.0	0.0	133.0	0.0	133.0	0
<b>Public Information Center</b>																		
	527.3	20.0	53.2	0.0	600.5	5	529.4	20.0	83.2	0.0	632.6	5	529.4	20.0	83.2	0.0	632.6	5
<b>Mental Health Lands Admin</b>																		
	0.0	0.0	4,213.2	0.0	4,213.2	18	0.0	0.0	4,213.2	0.0	4,213.2	19	0.0	0.0	4,213.2	0.0	4,213.2	19
<b>RDU Total:</b>																		
	<b>19,428.2</b>	<b>3,815.4</b>	<b>13,582.1</b>	<b>269.6</b>	<b>37,095.3</b>	<b>115</b>	<b>11,913.0</b>	<b>3,828.7</b>	<b>11,584.6</b>	<b>569.6</b>	<b>27,895.9</b>	<b>114</b>	<b>12,013.0</b>	<b>3,828.7</b>	<b>11,584.6</b>	<b>569.6</b>	<b>27,995.9</b>	<b>114</b>
<b>Oil and Gas</b>																		
<b>Oil &amp; Gas</b>																		
	8,007.3	688.0	11,959.4	247.1	20,901.8	98	8,521.1	688.7	11,471.8	197.6	20,879.2	98	8,521.1	688.7	11,471.8	197.6	20,879.2	98
<b>RDU Total:</b>																		
	<b>8,007.3</b>	<b>688.0</b>	<b>11,959.4</b>	<b>247.1</b>	<b>20,901.8</b>	<b>98</b>	<b>8,521.1</b>	<b>688.7</b>	<b>11,471.8</b>	<b>197.6</b>	<b>20,879.2</b>	<b>98</b>	<b>8,521.1</b>	<b>688.7</b>	<b>11,471.8</b>	<b>197.6</b>	<b>20,879.2</b>	<b>98</b>
<b>Fire Suppression, Land &amp; Water Resources</b>																		
<b>Mining, Land &amp; Water</b>																		
	6,118.3	16,966.5	2,954.6	2,242.8	28,282.2	204	4,610.1	18,013.8	3,040.3	2,246.4	27,910.6	201	4,610.1	18,013.8	3,040.3	2,246.4	27,910.6	201

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<b>Fire Suppression, Land &amp; Water Resources</b>																		
<b>Forest Management &amp; Develop</b>																		
	2,383.1	994.3	790.6	3,449.4	7,617.4	29	2,387.7	997.3	891.8	3,455.0	7,731.8	29	2,387.7	997.3	891.8	3,455.0	7,731.8	29
<b>Geological &amp; Geophysical Surveys</b>																		
	3,749.8	329.0	2,134.1	2,100.2	8,313.1	36	3,558.8	529.0	2,138.0	2,104.5	8,330.3	36	3,558.8	529.0	2,138.0	2,104.5	8,330.3	36
<b>Fire Suppression Preparedness</b>																		
	15,985.8	0.0	1,253.8	1,494.5	18,734.1	29	16,016.9	0.0	956.7	1,498.8	18,472.4	29	16,016.9	0.0	956.7	1,498.8	18,472.4	29
<b>Fire Suppression Activity</b>																		
	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0	5,973.0	0.0	1,500.0	11,960.4	19,433.4	0
<b>RDU Total:</b>	<b>34,210.0</b>	<b>18,289.8</b>	<b>8,633.1</b>	<b>21,247.3</b>	<b>82,380.2</b>	<b>298</b>	<b>32,546.5</b>	<b>19,540.1</b>	<b>8,526.8</b>	<b>21,265.1</b>	<b>81,878.5</b>	<b>295</b>	<b>32,546.5</b>	<b>19,540.1</b>	<b>8,526.8</b>	<b>21,265.1</b>	<b>81,878.5</b>	<b>295</b>
<b>Agriculture</b>																		
<b>Agricultural Development</b>																		
	1,020.5	500.8	55.0	669.5	2,245.8	14	1,083.9	576.8	120.0	711.5	2,492.2	15	1,083.9	576.8	120.0	711.5	2,492.2	15
<b>N. Latitude Plant Material Ctr</b>																		
	1,649.7	16.6	94.4	323.9	2,084.6	12	1,592.6	16.6	94.4	283.2	1,986.8	11	1,592.6	16.6	94.4	283.2	1,986.8	11
<b>Agr Revolving Loan Pgm Admin</b>																		
	0.0	495.7	0.0	0.0	495.7	2	0.0	421.7	0.0	0.0	421.7	2	0.0	421.7	0.0	0.0	421.7	2
<b>RDU Total:</b>	<b>2,670.2</b>	<b>1,013.1</b>	<b>149.4</b>	<b>993.4</b>	<b>4,826.1</b>	<b>28</b>	<b>2,676.5</b>	<b>1,015.1</b>	<b>214.4</b>	<b>994.7</b>	<b>4,900.7</b>	<b>28</b>	<b>2,676.5</b>	<b>1,015.1</b>	<b>214.4</b>	<b>994.7</b>	<b>4,900.7</b>	<b>28</b>
<b>Parks and Outdoor Recreation</b>																		
<b>Parks Management &amp; Access</b>																		
	1,977.1	7,172.1	2,788.6	1,455.3	13,393.1	72	1,481.3	7,683.9	2,948.0	1,057.3	13,170.5	74	1,481.3	7,683.9	2,948.0	1,057.3	13,170.5	74

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<b>Parks and Outdoor Recreation</b>																		
<b>History and Archaeology</b>																		
436.7	15.8	846.5	1,107.4	2,406.4	17	437.9	15.8	870.9	1,060.0	2,384.6	15	437.9	15.8	870.9	1,060.0	2,384.6	15	
<b>RDU Total:</b>																		
<b>2,413.8</b>	<b>7,187.9</b>	<b>3,635.1</b>	<b>2,562.7</b>	<b>15,799.5</b>	<b>89</b>	<b>1,919.2</b>	<b>7,699.7</b>	<b>3,818.9</b>	<b>2,117.3</b>	<b>15,555.1</b>	<b>89</b>	<b>1,919.2</b>	<b>7,699.7</b>	<b>3,818.9</b>	<b>2,117.3</b>	<b>15,555.1</b>	<b>89</b>	
<b>Dept Total:</b>																		
<b>66,729.5</b>	<b>30,994.2</b>	<b>37,959.1</b>	<b>25,320.1</b>	<b>161,002.9</b>	<b>628</b>	<b>57,576.3</b>	<b>32,772.3</b>	<b>35,616.5</b>	<b>25,144.3</b>	<b>151,109.4</b>	<b>624</b>	<b>57,676.3</b>	<b>32,772.3</b>	<b>35,616.5</b>	<b>25,144.3</b>	<b>151,209.4</b>	<b>624</b>	
<b>Permanent Full Time:</b>					628					624					624			
<b>Permanent Part Time:</b>					217					215					215			
<b>Non Permanent:</b>					63					61					61			
<b>Total Positions:</b>					<b>908</b>					<b>900</b>					<b>900</b>			