

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Administration and Support								
NorthSlope Gas Commercializati	10,148.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	1,738.2	1,172.1	1,180.7	8,484.2	1,181.1	1,181.1	0.0	0.0%
Project Management & Permitting	983.9	888.3	942.1	942.1	895.3	995.3	100.0	11.2%
Administrative Services	2,429.1	2,581.4	2,345.1	2,345.1	2,349.8	2,349.8	0.0	0.0%
Information Resource Mgmt.	3,411.6	3,204.3	3,230.5	3,230.5	3,183.4	3,183.4	0.0	0.0%
Interdepartmental Chargebacks	1,233.9	1,180.1	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,802.0	2,705.5	2,717.9	2,717.9	2,592.9	2,592.9	0.0	0.0%
Citizen's Advisory Commission	283.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Conservation&Development Boar	116.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Public Information Center	77.8	518.9	527.3	527.3	529.4	529.4	0.0	0.0%
RDU Total:	23,224.5	12,250.6	12,124.7	19,428.2	11,913.0	12,013.0	100.0	0.8%
Oil and Gas								
Oil & Gas	10,220.2	8,897.3	8,007.3	8,007.3	8,521.1	8,521.1	0.0	0.0%
Petroleum Systems Integrity Off	596.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,816.7	8,897.3	8,007.3	8,007.3	8,521.1	8,521.1	0.0	0.0%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	13,580.0	6,566.1	6,118.3	6,118.3	4,610.1	4,610.1	0.0	0.0%
Forest Management & Develop	3,699.2	2,248.4	2,383.1	2,383.1	2,387.7	2,387.7	0.0	0.0%
Geological & Geophysical Survey	5,554.7	4,439.9	3,749.8	3,749.8	3,558.8	3,558.8	0.0	0.0%
Fire Suppression Preparedness	0.0	15,893.3	15,985.8	15,985.8	16,016.9	16,016.9	0.0	0.0%
Fire Suppression Activity	0.0	23,901.7	5,973.0	5,973.0	5,973.0	5,973.0	0.0	0.0%
RDU Total:	22,833.9	53,049.4	34,210.0	34,210.0	32,546.5	32,546.5	0.0	0.0%
Agriculture								
Agricultural Development	1,250.4	1,122.6	1,020.5	1,020.5	1,083.9	1,083.9	0.0	0.0%

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Agriculture								
N. Latitude Plant Material Ctr	2,329.3	1,633.4	1,649.7	1,649.7	1,592.6	1,592.6	0.0	0.0%
RDU Total:	3,579.7	2,756.0	2,670.2	2,670.2	2,676.5	2,676.5	0.0	0.0%
Parks and Outdoor Recreation								
Parks Management & Access	3,498.1	2,703.8	1,977.1	1,977.1	1,481.3	1,481.3	0.0	0.0%
History and Archaeology	473.3	434.1	436.7	436.7	437.9	437.9	0.0	0.0%
RDU Total:	3,971.4	3,137.9	2,413.8	2,413.8	1,919.2	1,919.2	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression Preparedness	16,987.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fire Suppression Activity	6,659.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	23,646.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	88,072.8	80,091.2	59,426.0	66,729.5	57,576.3	57,676.3	100.0	0.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	88,072.8	80,091.2	59,426.0	66,729.5	57,576.3	57,676.3	100.0	0.2%