

State of Alaska FY2019 Governor's Operating Budget

Department of Natural Resources Fire Suppression Activity Component Budget Summary

Component: Fire Suppression Activity**Contribution to Department's Mission**

Managing wildland fires in a safe, efficient and cost-effective manner, commensurate with values at risk, on all state, municipal, and private lands, and lands negotiated through agreements.

Major Component Accomplishments in 2017

Suppressed 98% of Critical fires at 10 acres or less, however, suppressed only 77% of Full fires at 10 acres or less. Eighty-three percent of the fires in state protection were in Critical or Full Management Options.

Continued to maintain a safe operational record by emphasizing safety of firefighters and the public as DOF's number one priority. Firefighting personnel reported no serious injuries that required hospitalization in 2017.

Expanded the Fire Medic Program to support the needs of incident management and firefighters while reducing costs for this type of service to incidents.

Minimized the loss of homes due to wildland fires to five structures, including residences and outbuildings.

Safely managed 353 fires in cooperation with Alaska Fire Service and the U. S. Forest Service for 652,904 acres burned statewide. Of the fires, 43% were lightning caused and the remaining 57% were human caused.

Mobilized and provided jobs to over 1,000 Emergency Firefighters (EFF) to both in-state and out-of-state assignments, resulting in approximately \$3.5 million in EFF wages.

The Alaska Type I Incident Management Team was mobilized three times to the Lower 48, Southeast Montana, Umpqua National Forest, and Willamette National Forest in Oregon.

Filled 192 crew orders for in- and out-of-state wildland fires. Of the 192 crews, 28 were Type II Emergency Fire Fighter crews, three were Type I crews and five were Type 21A crews (crews are comprised of twenty persons).

Wildland fire response contributed significantly to Alaska's economy by utilizing more than 540 vendors, and by making local purchases in many communities. Vendors provide all types of services, food, equipment, fuel, and all the support needed to place and support wildland fire fighters in the field.

Coordinated public, media, and elected official outreach for wildland fire incidents using public service announcements, social media postings, and media interviews. More than 350 posts on DOF Facebook page reached nearly 2.4 million people and generated more than 200,000 engagements. The Akfireinfo.com website had nearly 130,000 views and 64,000 visitors.

Supported the United States Forest Service in the Lower 48 with two Alaska Air Attack planes and two Air Tankers after our Alaska fire season. The state is fully reimbursed for the use of these resources. The Division's contract air tankers (Convair 580s) flew nearly 400 hours on 96 fires, and helicopters on contract with DOF flew 318 hours on 65 fires.

Employed the use of Unmanned Aerial Systems (a.k.a. drones) as a new fire management tool, flying 263 missions on fires in Alaska and the Lower-48 while accumulating 45 flight hours. This reduced risk to firefighters and reduced helicopter costs for DOF.

Key Component Challenges

Maintaining firefighting capacity with competing job market and reduced federal, state, and municipal funding.

A key goal for this component is to contain 90% of wildland fires at less than 10 acres within Alaska's heavily populated areas (Critical and Full Management Options) in accordance with the Alaska Interagency Wildland Fire Management Plan. This target is not currently being met in the Full Management Option (only 77% in 2017 season) as areas in this protection category are harder to mobilize initial response resources in comparison with Critical areas.

Continuing to maintain a viable and well-trained Emergency Fire Fighter (EFF) Type II Crew program has become an increasing challenge. The reasons are many and complex but federal medical standards for individual crew members, demographics of rural communities, crew boss and leadership shortages and variability in crew use season to season are some of the primary challenges. Rural crew numbers have decreased from 73 to 24 in 2017.

Recruitment and retention have affected our ability to field the Alaska Type I and II Incident Management Teams (IMTs). These teams oversee the response to large project fires and our regular duties of responding to initial attack fires with a skilled and experienced workforce. Recent examples of position shortages include: Finance Section Chief, Air Tanker Group Supervisor, Incident Commander, Planning and Logistic Section Chiefs – all key positions in managing complex wildland fires.

Within Division of Forestry Areas, Type 3 Incident Commanders, Division Supervisors, Operations, Aviation, and experienced individuals all are in shortages for responding to initial attack and extended attack fires.

Increasing workload because of expanding wildland urban interface.

The population of Alaska has continued to increase with the 2010 census reflecting a growing urban population. Over the last decade - with more people moving to urban centers of Anchorage, Mat Su, and Fairbanks - there is an increased exposure to wildland fire threats.

An increased population increases the risk of human-caused fires near residences and businesses. Most wildland fires within state protection areas are human caused with the highest values at risk.

The Alaska Constitution, state laws, and the Alaska State Legislature all direct the Department of Natural Resources (DNR) to sell state land for settlement and private ownership. This policy frequently adds to the already increasing wildland urban interface problem by placing new sub-divisions and residences in fire prone locations.

Maintaining a Geographic Information System (GIS) map-based inventory of values at risk requires integration of numerous databases, annual updates to keep pace with changes on the ground, and an expanding need for compatibility and accuracy are challenges.

Protection of remote properties and values through agreements, such as Native allotments, isolated structures and areas inaccessible by road add to the complexity and multiple resource demands for fire protection in addition to increasing overall costs.

Protection level changes by landowners from lower to higher level response are becoming a challenge with regard to carbon credit contracts. Sales that produce revenue for the landowner and at the same time, drive increased future cost of wildfire response. This is a policy issue that requires additional dialog with jurisdictional agents and the federal government.

Increasing contractual costs for aircraft, equipment, and services.

Costs tend to increase due to market pressure on vendors, particularly those supplying contractual or call-when-needed firefighting aircraft.

Costs for private sector services on which the state relies heavily during the fire season, continue to escalate, however a slowing state economy may provide some cost relief for heavy equipment and related services.

Helicopter availability in Alaska continues to be limited during the wildland fire season and it is an expensive resource to mobilize from the Lower 48. Long-term availability along with a shortage of helicopters remain a primary concern as helicopters are a primary tactical and logistical tool.

Experienced crews may be requested from the Lower-48 for repositioning during high-fire-danger weather events or for project fires. This movement of crews is costly and response time to fires are increased due to extensive travel.

In addition, use of Lower 48 crews reduces the job opportunities and income for Alaskans that are currently provided by the DOF crew management program.

Providing aerial firefighting response to wildland/urban interface areas.

Retardant bases are in McGrath, Palmer, Fairbanks, Fort Greely, and Tanacross. They provide geographically dispersed loading/fueling bases but are now challenged by maintaining a dependable and experienced workforce.

The runway at the Tanacross base has growing maintenance issues that will need addressed in the next few years or this base will be closed.

The restriction or reluctance by federal land managers to allow the use of retardant, can hinder the effectiveness of aerial delivered products.

Increasing need for response to non-fire incidents (all risk).

The Department of Military and Veterans Affairs, Division of Homeland Security and Division of Emergency Management, rely on the Division of Forestry (DOF) for logistical and operational support for non-fire incidents including earthquakes, floods, and wind events.

The DOF has limited staffing to adequately assist in non-fire events, particularly those that occur outside of the fire season when most personnel are on seasonal leave.

Significant Changes in Results to be Delivered in FY2019

The balancing of workload between our federal partners and the state will continue to be a challenge. With reduced assets across the state due to budget reductions, a discussion with these partners will occur to seek a fair distribution for each agency. One change in 2017 was the handoff of wildland fire protection in the Haines Area to the U.S. Forest Service. The Forest Service was willing to undertake this change since it is the larger land manager in the region and the Division only had a small service area with a light workload. Since the USFS does not issue Red Card recertification to emergency hires (EFF), the Division continues to refresh and recertify local resources, both individuals and fire department staff.

Depending on fire activity and location, there will continue to be challenges with fully meeting our stated goal for catching 90% of fires in the Full Management Protection Areas at 10 acres or less.

Statutory and Regulatory Authority

Alaska Statutes - Title 41
Section 41.15.010 - 41.15.170
Section 41.15.200 - 41.15.240
11 AAC 95

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Component Detail All Funds
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	15,452.0	3,152.3	3,152.3	3,152.3	3,152.3	0.0	0.0%
72000 Travel	1,784.8	97.4	97.4	97.4	97.4	0.0	0.0%
73000 Services	23,139.5	11,278.7	11,278.7	11,278.7	11,278.7	0.0	0.0%
74000 Commodities	3,159.8	4,905.0	4,905.0	4,905.0	4,905.0	0.0	0.0%
75000 Capital Outlay	1.1	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	43,537.2	19,433.4	19,433.4	19,433.4	19,433.4	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	19,620.3	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0%
1004Gen Fund (UGF)	23,901.7	5,973.0	5,973.0	5,973.0	5,973.0	0.0	0.0%
1108Stat Desig (Other)	15.2	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Unrestricted General (UGF)	23,901.7	5,973.0	5,973.0	5,973.0	5,973.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	15.2	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%
Federal Funds	19,620.3	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Fire Suppression Activities Sec34d Ch1 SSSLA2017 P105 L4 (HB57)												
1002 Fed Rcpts	ConfC(L)	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 8,500.0												
Sec. 33 (d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending in June 30, 2018.												
FY2018 Conference Committee												
1002 Fed Rcpts	ConfCom	10,933.4	3,152.3	97.4	5,778.7	1,905.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,460.4										
1108 Stat Desig		5,973.0										
		1,500.0										
FY2018 Fire Suppression Activities Sec33e Ch1 SSSLA2017 P105 L7 (HB57)												
	ConfC(L)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for fiscal year ending June 30,2018.												
Subtotal		19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
Reverse Fire Federal Authorization Estimate Sec34d Ch1 SSSLA2017 P105 L4 (HB57)												
1002 Fed Rcpts	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Reverse the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Language Federal receipts received for fire suppression during the fiscal year ending June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2018.												
Restore Fire Federal Authorization Estimate												
1002 Fed Rcpts	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Language Federal receipts received for fire suppression during the fiscal year ending June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Fire Suppression Activity (2706)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Natural Resources for fire suppression activities for the fiscal year ending June 30, 2019.												
	Totals	19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000	Travel		1,784.8	97.4	97.4
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
2000 Travel Detail Totals			1,784.8	97.4	97.4
2000	In-State Employee Travel	Employee in-state travel	315.2	70.8	70.8
2001	In-State Non-Employee Travel	Non-Employee in-state travel	100.1	6.5	6.5
2002	Out of State Employee Travel	Employee out-of-state travel	1,203.0	15.0	15.0
2003	Out of State Non-Employee Travel	Non-Employee out-of-state travel	161.4	5.1	5.1
2006	Other Travel Costs	Bill to Idaho Department of Lands for travel costs	5.1	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000	Services		23,139.5	11,278.7	11,278.7
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals			23,139.5	11,278.7	11,278.7
3000	Education Services	Training and conferences	15.6	0.8	0.8
3001	Financial Services	Management consulting, interest expense, and damage and loss claims	58.0	9.0	9.0
3003	Information Technology	Software licensing	11.4	1.0	1.0
3004	Telecommunications	Long distance, local/equipment, cellular phone, and other wireless charges	50.9	74.0	74.0
3006	Delivery Services	Postage, freight, and courier services	134.4	91.2	91.2
3007	Advertising and Promotions	Promotional training products	1.0	0.0	0.0
3008	Utilities	Electricity, water and sewer, trash disposal, natural gas, and heating oil	123.4	92.0	92.0
3009	Structure/Infrastructure/Land	Inspections, testing, engineering services, surveys, janitorial services, repairs and maintenance, rentals and leases of land, and structures	247.8	133.0	133.0
3010	Equipment/Machinery	Machinery and equipment repairs and maintenance, rentals, leases, and operator charges	8,657.1	4,657.0	4,657.0
3011	Other Services	Professional service contracts, printing and graphics services, central travel fees, and transport contracts	11,672.2	4,564.9	4,564.9
3016	Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	Bureau of Land Management Administrative Fee	200.0	200.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Fire Suppression Activity (2706)

Object Class		Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3000 Services Detail Totals				23,139.5	11,278.7	11,278.7
3016	Inter-Agency Economic Development	NatRes - Forest Management & Develop (435)	Bureau of Land Management Administrative Fee, United States Forest Service Administrative Fee, Federal and State Fire Suppression Support	575.0	275.0	275.0
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	United States Forest Service Administrative Fee	175.0	175.0	175.0
3016	Inter-Agency Economic Development	NatRes - Agricultural Development (455)	Administrative Support to Fire	6.5	10.0	10.0
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Administrative and Overhead Support to Fire	0.4	10.0	10.0
3016	Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Administrative and Overhead Support to Fire	4.2	10.0	10.0
3016	Inter-Agency Economic Development	FishGm - Department-wide	Overhead Support to Fire	2.0	0.0	0.0
3016	Inter-Agency Economic Development	M&VA - Department-wide	Alaska National Guard Blackhawk and Overhead Support to Fire	152.1	150.0	150.0
3016	Inter-Agency Economic Development	Trans - Department-wide	State Equipment Fleet and Maintenance and Operations Support to Fire	136.6	60.0	60.0
3016	Inter-Agency Economic Development	Univ - Department-wide	Interior-Aleutian Campus Wildland Fire Work Program	209.8	100.0	100.0
3024	Inter-Agency Legal	Law - Department-wide	Fire Litigation	69.9	0.0	0.0
3033	Inter-Agency Aircraft	Admin - Department-wide	Aircraft Insurance	0.0	18.0	18.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet	636.2	647.8	647.8

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000	Commodities		3,159.8	4,905.0	4,905.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			3,159.8	4,905.0	4,905.0
4000	Business	Maps, instructional materials, business equipment, furniture, office supplies, forms, photo supplies, aerial photos, and electronic equipment	45.9	60.0	60.0
4001	Agricultural	Agricultural growth control supplies, and grass and seedlings used for fire suppression rehabilitation	0.6	5.0	5.0
4002	Household/Institutional	Mess hall food, food for remote camps, meals ready-to-eat, subsistence meals for field firefighters and project fire personnel, cleaning supplies, warehouse issued firefighting gear, paper products, water, tarps, tape, cooking utensils, eating utensils, containers, field packs, batteries, rope, stakes, and gloves	885.5	424.0	424.0
4003	Scientific and Medical	First aid supplies	0.9	1.0	1.0
4004	Safety	Protective firearms and ammunition for field work, fire suppression retardant, fire hose, hose nozzles, tanks, first aid kits, life jackets, defibrillator kits, ear plugs, and other safety supplies	694.8	1,015.0	1,015.0
4005	Building Materials	Building materials and supplies	0.7	0.1	0.1
4006	Signs and Markers	Signs and markers	1.1	8.3	8.3
4011	Electrical	Electrical supplies	0.1	3.0	3.0

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
4000 Commodities Detail Totals			3,159.8	4,905.0	4,905.0
4012	Plumbing	Plumbing supplies	0.5	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents	28.6	0.3	0.3
4014	Bottled Gas	Bottled gas, acetylene, oxygen used for welding, propane used to fuel equipment	3.0	1.9	1.9
4015	Parts and Supplies	Parts and supplies	53.8	85.3	85.3
4016	Paint/Preservatives	Preservatives, paint and painting supplies	0.4	0.7	0.7
4019	Small Tools/Minor Equipment	Small tools and minor equipment	2.7	0.4	0.4
4020	Equipment Fuel	Aviation, marine, vehicle, and other equipment fuel	1,389.0	3,250.0	3,250.0
4022	Commodity Transfer	Commodity cost transfer	52.2	50.0	50.0

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Fire Suppression Activity (2706)

Line Number	Line Name		FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000	Capital Outlay		1.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5000 Capital Outlay Detail Totals			1.1	0.0	0.0
5002	Structures and Infrastructure	Materials and supplies	0.2	0.0	0.0
5004	Equipment	Information technology, electronic, and other equipment	0.9	0.0	0.0

Revenue Detail (1681)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			19,620.3	11,960.4	11,960.4
5010 Federal Natural Resources - Miscellaneous Grants			19,620.3	11,960.4	11,960.4
5108 Stat Desig (1108 Stat Desig)			15.2	1,500.0	1,500.0
5206 Statutory Designated Program Receipts - Contracts			15.2	1,500.0	1,500.0
6004 Gen Fund (1004 Gen Fund)			20.8	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			10.1	0.0	0.0
6047 General Fund - Miscellaneous			10.7	0.0	0.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Component Totals	2,167.7	1,655.8	1,655.8
With Department of Natural Resources	961.1	680.0	680.0
With Department of Fish and Game	2.0	0.0	0.0
With Department of Military and Veterans Affairs	152.1	150.0	150.0
With Department of Transportation/Public Facilities	772.8	707.8	707.8
With University of Alaska	209.8	100.0	100.0
With Department of Law	69.9	0.0	0.0
With Department of Administration	0.0	18.0	18.0

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
3016 Inter-Agency Economic Development	NatRes - Fire Suppression Preparedness (2705)	Bureau of Land Management Administrative Fee	200.0	200.0	200.0
3016 Inter-Agency Economic Development	NatRes - Forest Management & Develop (435)	Bureau of Land Management Administrative Fee, United States Forest Service Administrative Fee, Federal and State Fire Suppression Support	575.0	275.0	275.0
3016 Inter-Agency Economic Development	NatRes - Administrative Services (424)	United States Forest Service Administrative Fee	175.0	175.0	175.0
3016 Inter-Agency Economic Development	NatRes - Agricultural Development (455)	Administrative Support to Fire	6.5	10.0	10.0
3016 Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Administrative and Overhead Support to Fire	0.4	10.0	10.0
3016 Inter-Agency Economic Development	NatRes - Parks Management & Access (3001)	Administrative and Overhead Support to Fire	4.2	10.0	10.0
3016 Inter-Agency Economic Development	FishGm - Department-wide	Overhead Support to Fire	2.0	0.0	0.0
3016 Inter-Agency Economic Development	M&VA - Department-wide	Alaska National Guard Blackhawk and Overhead Support to Fire	152.1	150.0	150.0
3016 Inter-Agency Economic Development	Trans - Department-wide	State Equipment Fleet and	136.6	60.0	60.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
Development		Maintenance and Operations Support to Fire			
3016 Inter-Agency Economic Development	Univ - Department-wide	Interior-Aleutian Campus Wildland Fire Work Program	209.8	100.0	100.0
3024 Inter-Agency Legal	Law - Department-wide	Fire Litigation	69.9	0.0	0.0
3033 Inter-Agency Aircraft	Admin - Department-wide	Aircraft Insurance	0.0	18.0	18.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet	636.2	647.8	647.8