

# **State of Alaska FY2019 Governor's Operating Budget**

## **Department of Corrections Point MacKenzie Correctional Farm Component Budget Summary**

**Component: Point MacKenzie Correctional Farm**

**Contribution to Department's Mission**

Incarcerate and supervise male sentenced adult felons that are committed to the custody of the department.

**Core Services**

- Offender Confinement
- Behavioral Intervention

**Major Component Accomplishments in 2017**

Provided evidence-based programming in the areas of education, vocational education, substance abuse treatment, re-entry, parenting, and criminal thinking.

Continued execution of the Federal Prison Rape Elimination Act through education and proactive procedures to address enhanced safety and compliance.

Provided four to eight prisoner workers to the Mount McKinley Meat and Sausage Plant (MMM&S) providing an opportunity to learn skills in the butchering trade, to include meat preparation, processing, and packaging in a private business setting.

Provided six to eight prisoner workers to the Gold Nugget Farm and providing prisoners the opportunity to learn in-depth knowledge of planting and harvesting crops in a private business farm during May - October, 2017.

Pt. Mackenzie Correctional Farm (PMCF) prisoners maintained 60 acres of potatoes, 180 acres of forage production, 15 acres of carrots, and 80 acres of cole crops (cabbage, cauliflower, broccoli) plus lettuce and squash as well as six greenhouses. In the summer months the greenhouses produced tomatoes, cucumber, and peppers. PMCF is a 100 head beef operation, as well as 200 head of hogs and 825 head of laying chickens which produce 72,000 plus eggs annually.

Produced the following yields: Apples: 500 lbs., Beef: 4,724 lbs., Broccoli: 29,719 lbs., Cabbage: 15,207 lbs., Carrots: 7,795 lbs., Cauliflower: 12,590 lbs., Celery: 2,720 lbs., Cucumbers: 3,513 lbs., Eggs: 72,610 eggs, Hay: 140,000 lbs., Lettuce 12,650 lbs., Peppers: 152 lbs., Pork: 8,601 lbs., Potatoes: 717,500 lbs., Raspberries: 71 lbs., Rhubarb: 866 lbs., Green Squash: 17,885 lbs., Yellow Squash: 21,395 lbs., Strawberries: 84 lbs., and Tomatoes: 12,719 lbs.

PMCF has donated almost 20,000 pounds of produce to multiple charitable organizations throughout Alaska ranging from the Mat-Su Valley to Tok. Additionally, PMCF has shipped over 300,000 lbs. of produce to Alaska Department of Corrections Institutions during the same time period. We are currently harvesting potatoes, cabbage, celery, and carrots during this rating period, so distribution numbers will increase.

**Key Component Challenges**

Recruitment and retention of well-trained staff to maintain safe and secure facilities.

**Significant Changes in Results to be Delivered in FY2019**

No changes in results delivered.

**Statutory and Regulatory Authority**

1) Probation, Prisons, Pardons, and Prisoners (AS 33)

- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
<p><b>Contact:</b> Clare Sullivan, Deputy Commissioner <b>Phone:</b> (907) 269-7397 <b>Fax:</b> (907) 269-7390 <b>E-mail:</b> <a href="mailto:clare.sullivan@alaska.gov">clare.sullivan@alaska.gov</a></p>

Point MacKenzie Correctional Farm Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2018 Management Plan	FY2019 Governor		
Full-time	27	28	Annual Salaries	1,962,074
Part-time	0	0	Premium Pay	69,964
Nonpermanent	0	0	Annual Benefits	1,250,765
			<i>Less 4.97% Vacancy Factor</i>	<i>(163,103)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>27</b>	<b>28</b>	<b>Total Personal Services</b>	<b>3,119,700</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Officer I	0	0	0	1	1
Adult Probation Off II	0	0	0	1	1
Correctional Officer II	0	0	0	11	11
Correctional Officer IV	0	0	0	5	5
Correctional Superintendent II	0	0	0	1	1
Ed Coordinator (Cor)	0	0	0	2	2
Food Service Lead	0	0	0	1	1
Maint Gen Journey	0	0	0	2	2
Maint Spec Bfc Foreman	0	0	0	1	1
Maint Spec Bfc Jrny II/Lead	0	0	0	1	1
Mech Auto Adv Journey	0	0	0	1	1
Office Assistant II	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>28</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Point MacKenzie Correctional Farm (1884)  
**RDU:** Population Management (550)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	3,023.2	3,023.2	3,107.7	3,119.7	12.0	0.4%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	300.0	300.0	300.0	290.0	-10.0	-3.3%
74000 Commodities	0.0	500.0	500.0	500.0	500.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>3,823.2</b>	<b>3,823.2</b>	<b>3,907.7</b>	<b>3,909.7</b>	<b>2.0</b>	<b>0.1%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	0.0	3,823.2	3,823.2	3,907.7	3,909.7	2.0	0.1%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>3,823.2</b>	<b>3,823.2</b>	<b>3,907.7</b>	<b>3,909.7</b>	<b>2.0</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	26	26	27	28	1	3.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Point MacKenzie Correctional Farm (1884)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
<b>FY2018 Conference Committee</b>	ConfCom	3,823.2	3,023.2	0.0	300.0	500.0	0.0	0.0	0.0	26	0	0
1004 Gen Fund		3,823.2										
<b>Subtotal</b>		<b>3,823.2</b>	<b>3,023.2</b>	<b>0.0</b>	<b>300.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Authorized To FY2018 Management Plan *****												
<b>Transfer Maintenance Generalist Journey (20-6924) from Palmer Correctional Center</b>	Trin	84.5	84.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		84.5										
Transfer Maintenance Generalist Journey (20-6924) from Palmer Correctional Center. This position will replace the farm contractor and will provide oversight of all farm operations.												
<b>Transfer Contracting Officer III (20-5452) from Goose Creek Correctional Center</b>	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a vacant Contracting Officer III and reclassify to Administrative Officer I (20-5452) to Point MacKenzie Correctional Farm to provide administrative support within this facility.												
<b>Transfer Food Service Lead (20-6118) to Yukon-Kuskokwim Correctional Center</b>	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Food Service Lead position (20-6118), range 56 to Yukon-Kuskokwim Correctional Center and reclassify to Maintenance Specialist Bfc Journey II Lead, range 51. This position will provide necessary support to meet water treatment certification requirements within the facility allowing for continuity of service and support.												
<b>Subtotal</b>		<b>3,907.7</b>	<b>3,107.7</b>	<b>0.0</b>	<b>300.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Transfer Food Service Lead (20-6118) from Yukon-Kuskokwim Correctional</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Technical correction to accurately reflect the location of PCN 20-6118 Food Service Lead. This position was incorrectly transferred in the FY2018 Management Plan scenario.												
<b>Align Authority within Point MacKenzie Correctional Farm to Meet Personal Services Projected Costs</b>	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Align personal services authority within Point MacKenzie Correctional Farm to meet FY2019 personal services needs. Personal services authorization is needed												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Point MacKenzie Correctional Farm (1884)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
to meet increased costs associated with new positions, annual merit increases, employee transfers, and to maintain an appropriate vacancy factor. Authorization is being made available through reduced contractual obligations within this component.												
<b>FY2019 Salary and Health Insurance Increases</b>												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
Salary and Health Insurance Increases: \$2.0												
Calculate FY2019 increase to GGU Health Insurance from \$1389 to \$1432 per member per month.												
<b>Totals</b>		<b>3,909.7</b>	<b>3,119.7</b>	<b>0.0</b>	<b>290.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2019 Governor (14641)  
**Component:** Point MacKenzie Correctional Farm (1884)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-3004	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13O / P	12.0		82,823	0	5,128	50,814	138,765	138,765
20-3006	Ed Coordinator (Cor)	FT	A	GG	Mackenzie Point	100	16A	12.0		50,196	0	0	35,596	85,792	85,792
20-3007	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Mackenzie Point	1BB	51A	12.0		53,040	0	0	36,527	89,567	89,567
20-5228	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15N / O	12.0		90,338	0	5,697	53,758	149,793	149,793
20-5229	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15N	12.0		89,089	0	5,697	53,303	148,089	148,089
20-5230	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15M / N	12.0		86,004	0	5,491	52,105	143,600	143,600
20-5233	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13O / P	12.0		81,573	0	5,128	50,359	137,060	137,060
20-5452	Administrative Officer I	FT	A	SS	Mackenzie Point	100	17A	12.0		55,656	0	0	39,100	94,756	94,756
20-6101	Correctional Superintendent II	FT	P	SS	Mackenzie Point	100	21J / K	12.0		95,095	0	0	53,464	148,559	148,559
20-6115	Adult Probation Off II	FT	P	GP	Mackenzie Point	100	16D / E	12.0		57,435	0	0	38,232	95,667	95,667
20-6118	Food Service Lead	FT	A	LL	Mackenzie Point	1BB	56A	12.0		39,468	0	0	31,585	71,053	71,053
20-6134	Correctional Officer IV	FT	P	GC	Mackenzie Point	100	15N	12.0		89,089	0	0	51,229	140,318	140,318
20-6140	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13L	12.0		71,810	0	4,592	46,608	123,010	123,010
20-6142	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13N / O	12.0		79,348	0	4,942	49,481	133,771	133,771
20-6147	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13N	12.0		77,285	0	4,942	48,729	130,956	130,956
20-6148	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13O / P	12.0		80,823	0	5,128	50,086	136,037	136,037
20-6157	Correctional Officer II	FT	P	GC	Mackenzie Point	100	13L	12.0		71,810	0	0	44,935	116,745	116,745
20-6185	Office Assistant II	FT	A	GP	Mackenzie Point	100	10M / E	12.0		40,273	0	0	31,982	72,255	72,255
20-6195	Ed Coordinator (Cor)	FT	A	GP	Mackenzie Point	99	16M	12.0		71,383	0	0	43,312	114,695	114,695
20-6206	Maint Gen Journey	FT	A	LL	Mackenzie Point	1BB	54J	12.0		54,171	0	0	36,939	91,110	91,110

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2019 Governor (14641)  
**Component:** Point MacKenzie Correctional Farm (1884)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6330	Correctional Officer II	FT	P	GC	Point Mackenzie	100	13K / L	12.0		71,267	0	4,425	46,349	122,041	122,041
20-6340	Correctional Officer IV	FT	P	GC	Point Mackenzie	100	15A	12.0		62,065	0	3,968	42,832	108,865	108,865
20-6346	Correctional Officer II	FT	P	GC	Point Mackenzie	100	13N / O	12.0		77,649	0	4,942	48,862	131,453	131,453
20-6904	Correctional Officer II	FT	P	GC	Point Mackenzie	100	13N	12.0		77,285	0	4,942	48,729	130,956	130,956
20-6913	Correctional Officer II	FT	P	GC	Point Mackenzie	100	13N	12.0		77,285	0	4,942	48,729	130,956	130,956
20-6917	Maint Spec Bfc Foreman	FT	A	LL	Point Mackenzie	1BB	50L / M	12.0		76,401	0	0	45,036	121,437	121,437
20-6924	Maint Gen Journey	FT	A	LL	Point Mackenzie	1BB	54E / F	12.0		52,096	0	0	36,184	88,280	88,280
20-8021	Mech Auto Adv Journey	FT	A	LL	Point Mackenzie	1BB	53C / D	12.0		51,317	0	0	35,900	87,217	87,217

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>		<b>Total Salary Costs:</b>	1,962,074
					<b>Total COLA:</b>	0
	<b>Full Time Positions:</b>	28	0	0	<b>Total Premium Pay::</b>	69,964
	<b>Part Time Positions:</b>	0	0	0	<b>Total Benefits:</b>	1,250,765
	<b>Non Permanent Positions:</b>	0	0	0		
	<b>Positions in Component:</b>	28	0	0	<b>Total Pre-Vacancy:</b>	3,282,803
					<b>Minus Vacancy Adjustment of 4.97%:</b>	(163,103)
					<b>Total Post-Vacancy:</b>	3,119,700
					<b>Plus Lump Sum Premium Pay:</b>	0
					<b>Personal Services Line 100:</b>	3,119,700

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	3,282,803	3,119,700	100.00%
<b>Total PCN Funding:</b>	<b>3,282,803</b>	<b>3,119,700</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Point MacKenzie Correctional Farm (1884)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3000	Services		0.0	300.0	290.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>300.0</b>	<b>290.0</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	0.0	0.5	0.5
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	0.0	20.0	20.0
3005	Health Services	Professional service contracts, i.e. psychiatric and psychological services, physical therapy, hospitalization, etc.	0.0	5.0	5.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.0	2.0	2.0
3009	Structure/Infrastructure/Land	Services for structure, infrastructure, and land survey, appraisals, inspections, etc.	0.0	2.5	2.5
3010	Equipment/Machinery	Minor repairs and rentals of vehicles / office equipment not covered by maintenance or lease agreements, e.g. copiers, mailing machines, and other office equipment.	0.0	20.0	20.0
3011	Other Services	Stipend paid to inmates for work performed and other professional services such as: costs related to	0.0	145.0	135.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Point MacKenzie Correctional Farm (1884)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>300.0</b>	<b>290.0</b>
		required maintenance for pest control, fire inspections, elevators, firearms, drug testing, and training.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer charges.	0.0	7.0	7.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telephone charges.	0.0	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide HR integration charges.	0.0	30.0	30.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management charges.	0.0	25.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide DOA chargeback items (IRIS HRM, ALDER, IRIS FINANCIAL, EEO, etc.).	0.0	2.0	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA compliance charges.	0.0	0.5	0.5
3029	Inter-Agency Education/Training	PubSaf - Department-wide Educational / Training charges.	0.0	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet charges.	0.0	30.0	30.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Point MacKenzie Correctional Farm (1884)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
4000	Commodities		0.0	500.0	500.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>500.0</b>	<b>500.0</b>
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e. paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	0.0	30.0	30.0
4001	Agricultural	Agricultural - insecticides, pesticides, landscaping, seeds, gardening.	0.0	135.0	135.0
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms and other miscellaneous expenses.	0.0	240.0	240.0
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	0.0	25.0	25.0
4004	Safety	Safety services charges.	0.0	10.0	10.0
4005	Building Materials	Structural supplies including lumber, signs / markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	0.0	60.0	60.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Point MacKenzie Correctional Farm (1884)

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Point MacKenzie Correctional Farm (1884)

				FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>105.0</b>	<b>105.0</b>
With Department of Administration				0.0	74.5	74.5
With Department of Public Safety				0.0	0.5	0.5
With Department of Transportation/Public Facilities				0.0	30.0	30.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer charges.	0.0	7.0	7.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telephone charges.	0.0	10.0	10.0	
3022	Inter-Agency Human Resources	Admin - Department-wide HR integration charges.	0.0	30.0	30.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk Management charges.	0.0	25.0	25.0	
3027	Inter-Agency Financial	Admin - Department-wide DOA chargeback items (IRIS HRM, ALDER, IRIS FINANCIAL, EEO, etc.).	0.0	2.0	2.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA compliance charges.	0.0	0.5	0.5	
3029	Inter-Agency Education/Training	PubSaf - Department-wide Educational / Training charges.	0.0	0.5	0.5	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet charges.	0.0	30.0	30.0	