

**State of Alaska  
FY2019 Governor's Operating Budget**

**Department of Corrections  
Vocational Education Programs  
Component Budget Summary**

**Component: Vocational Education Programs****Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Vocational Education Programs

**Major Component Accomplishments in 2017**

Continued to provide vocational trade courses that empower incarcerated individuals for marketable employment upon release, addressing the educational criminogenic factor, reducing the barriers for returning citizens.

Foundational courses provide integrated learning skills that build a reputable resume bank for the returning citizen. Several courses are recognized by the Alaska Commission on Post-Secondary Education and the Hiland Mountain Correctional Center (HMCC) has a Career and Technical Education partnership through Iisagvik College for post-secondary credits.

Provided vocational education services to:

- 6,073 individuals received vocational education services with 4,554 individuals completing.
- 899 individuals received State Training Employment Program (STEP) Grant vocational classes in industrial trades with 723 individuals completing.
- 37 Females from HMCC completed Construction Trades and received college tuition from Iisagvik College using the Carl Perkins Grant.
- Five males from Anchorage Furlough unit completed the Heath Safety Environmental Technician Program which was six weeks. One has gained employment after release and none have returned to incarceration. This was made possible from Northern Industrial Training Partnership State Training Education Program (STEP) grant.

Received \$95,000 in funding in 2017 through the STEP, Microsoft Office Systems (MOS), Carl Perkins and Adult Basic Education grants. These grants enable Department of Corrections to not only partner with the Heavy Equipment Operators Union local 302, but also with the Iron Workers Union Local 751, where qualified applicants, who have proven their commitment to their own success, are given the opportunity to earn an apprenticeship as a union Ironworker. Both the Heavy Equipment Operators and Ironworkers provide the opportunity for people to earn well above average wages here in Alaska, building physical infrastructure, as well as a healthier community.

**Key Component Challenges**

Identify and implement vocational training programs that help prepare offenders for successful job placement when released.

Collect and track data on offenders who complete vocational training programs and assess program effectiveness.

**Significant Changes in Results to be Delivered in FY2019**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)

- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
<p><b>Contact:</b> Clare Sullivan, Deputy Commissioner <b>Phone:</b> (907) 269-7397 <b>Fax:</b> (907) 269-7390 <b>E-mail:</b> <a href="mailto:clare.sullivan@alaska.gov">clare.sullivan@alaska.gov</a></p>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Non-Formula Component

	FY2017 Actuals	FY2018 Conference Committee	FY2018 Authorized	FY2018 Management Plan	FY2019 Governor	FY2018 Management Plan vs FY2019 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	407.3	606.0	606.0	606.0	606.0	0.0 0.0%	
74000 Commodities	90.7	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	23.5	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>521.5</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	521.5	606.0	606.0	606.0	606.0	0.0 0.0%	
<b>Unrestricted General (UGF)</b>	<b>521.5</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2018 Conference Committee To FY2018 Authorized *****												
FY2018 Conference Committee	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		606.0										
<b>Subtotal</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2018 Management Plan To FY2019 Governor *****												
<b>Totals</b>		<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
3000	Services		407.3	606.0	606.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>3000 Services Detail Totals</b>			<b>407.3</b>	<b>606.0</b>	<b>606.0</b>
3000	Education Services	Professional service contracts for various services: Education, Vocational Education Programs, Construction Apprenticeship Program and other small contracts. Registration, training fees and other miscellaneous program services.	402.5	595.5	595.5
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	3.3	5.5	5.5
3011	Other Services	Miscellaneous printing.	0.1	2.0	2.0
3029	Inter-Agency Education/Training	Educational / Training charges.	1.4	3.0	3.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
4000	Commodities		90.7	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>90.7</b>	<b>0.0</b>	<b>0.0</b>
4000	Business	Consumable office supplies, duplicating, data photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	12.2	0.0	0.0
4002	Household/Institutional	Institutional supplies including food, clothing, and non-food kitchen supplies, and other miscellaneous expenses.	5.3	0.0	0.0
4004	Safety	Other operating supplies including ammunition, law enforcement supplies and related training supplies.	11.9	0.0	0.0
4005	Building Materials	Building materials, i.e., lumber, masonry materials.	18.8	0.0	0.0
4011	Electrical	Electrical.	0.6	0.0	0.0
4012	Plumbing	Plumbing.	7.1	0.0	0.0
4014	Bottled Gas	Acetylene, oxygen, or other gas used for welding, etc.	1.4	0.0	0.0
4015	Parts and Supplies	Parts and supplies, i.e. nuts, bolts fasteners, fittings, metal stock, bench stock, misc. hardware.	23.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Vocational Education Programs (2972)

Object Class	Servicing Agency	Explanation	FY2017 Actuals	FY2018 Management Plan	FY2019 Governor
<b>4000 Commodities Detail Totals</b>			<b>90.7</b>	<b>0.0</b>	<b>0.0</b>
4016	Paint/Preservatives	Paint and Preservatives.	0.8	0.0	0.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	9.3	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Capital Outlay**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
5000	Capital Outlay		23.5	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2017 Actuals</b>	<b>FY2018 Management Plan</b>	<b>FY2019 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>23.5</b>	<b>0.0</b>	<b>0.0</b>
5002	Structures and Infrastructure	Structures and Infrastructure.	23.5	0.0	0.0