

**State of Alaska  
FY2019 Governor's Operating Budget**

**Department of Corrections  
Offender Habilitation  
Results Delivery Unit Budget Summary**

## Offender Habilitation Results Delivery Unit

### Contribution to Department's Mission

Provide reformatory programs to offenders.

### Core Services

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

### Major RDU Accomplishments in 2017

Continued to provide education courses that empower incarcerated individuals for marketable employment upon release, addressing the educational criminogenic factor and reducing the barriers for returning citizens.

Department of Corrections is the third largest contributor of successful General Education Diploma (GED) completions statewide and is expected to increase the number of GED diplomas for FY 2018. GED completions are an Education Division priority and we have partnered with all adult basic education providers statewide. During FY2017, 112 offenders received their GED while incarcerated. This is primarily associated with increased tutoring as well as expanded knowledge of the computer software system.

During FY2017:

- 885 individuals received Adult Basic Education services.
- 749 individuals received services in the Criminal Attitudes Program; and 438 completed it.
- 376 individuals received services in the Anger Management Program; and 226 completed it. A 27% increase in completions from (178) FY2016.
- 1,053 individuals received services in the Parenting Program; and 621 completed it.
- 865 individuals received services in the Re-entry program; and 462 completed it.

Continued to provide vocational trade courses that empower incarcerated individuals for marketable employment upon release, addressing the educational criminogenic factor, reducing the barriers for returning citizens.

Foundational courses provide integrated learning skills that build a reputable resume bank for the returning citizen. Several courses are recognized by the Alaska Commission on Post-Secondary Education and the Hiland Mountain Correctional Center (HMCC) has a Career and Technical Education partnership through Ilisagvik College for post-secondary credits.

Provided vocational education services to:

- 6,073 individuals received vocational education services with 4,554 individuals completing.
- 899 individuals received State Training Employment Program (STEP) Grant vocational classes in industrial trades with 723 individuals completing.
- 37 Females from HMCC completed Construction Trades and received college tuition from Ilisagvik College using the Carl Perkins Grant.
- Five males from Anchorage Furlough unit completed the Heath Safety Environmental Technician Program which was six weeks. One has gained employment after release and none have returned to incarceration. This was made possible from Northern Industrial Training Partnership State Training Education Program (STEP) grant.

## Key RDU Challenges

Provide evidence-based rehabilitative programs that aid offenders in successful re-entry into Alaska's communities.

Collection of data to track the number of offenders completing an institutional education program. In addition, the department will begin tracking the re-incarceration rates of these, upon release, to determine the recidivism rates of offenders who completed these programs.

## Significant Changes in Results to be Delivered in FY2019

No changes in results delivered.

Contact Information
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**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2017 Actuals				FY2018 Management Plan				FY2019 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	504.1	103.3	0.0	607.4	793.1	156.3	0.0	949.4	794.6	156.3	0.0	950.9
Vocational Education Programs	521.5	0.0	0.0	521.5	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
<b>Totals</b>	<b>1,025.6</b>	<b>103.3</b>	<b>0.0</b>	<b>1,128.9</b>	<b>1,399.1</b>	<b>156.3</b>	<b>0.0</b>	<b>1,555.4</b>	<b>1,400.6</b>	<b>156.3</b>	<b>0.0</b>	<b>1,556.9</b>

**Offender Habilitation  
Summary of RDU Budget Changes by Component  
From FY2018 Management Plan to FY2019 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2018 Management Plan</b>	1,399.1	0.0	156.3	0.0	1,555.4
<b>Adjustments which continue current level of service:</b>					
-Education Programs	1.5	0.0	0.0	0.0	1.5
<b>FY2019 Governor</b>	<b>1,400.6</b>	<b>0.0</b>	<b>156.3</b>	<b>0.0</b>	<b>1,556.9</b>