

State of Alaska
FY2019 Governor's Operating Budget

Department of Corrections
Health and Rehabilitation Services
Results Delivery Unit Budget Summary

Health and Rehabilitation Services Results Delivery Unit

Contribution to Department's Mission

To provide essential health care and rehabilitation treatment services to offenders who are committed to the custody of the department.

Core Services

- Provide Required Behavioral Health Care Services
- Provide Required Physical Health Care Services
- Provide Required Substance Abuse Treatment Program
- Provide Required Sex Offender Management Program
- Provide Domestic Violence Program

Major RDU Accomplishments in 2017

In response to the statewide opiate epidemic, in March the Department implemented the Medication Assisted Treatment Re-entry or (MATR) program. The first phase of this program was providing those individuals struggling with opiate addictions a Vivitrol shot before exiting the Department. The three facilities identified for this pilot were: Hiland Mountain Correctional Center, Anchorage Correctional Center and Fairbanks Correctional Center.

Signed a Memorandum of Agreement with the Institute for Circumpolar Health allowing Department of Corrections and ICHS (Institute of Circumpolar Health Services) to partner together in developing applied research projects aimed at improving health outcomes for the criminal justice population.

Medicaid coverage was expanded to furloughed offenders in the CRCs allowing more offenders to seek their own medical and have it covered by Medicaid.

With the growing number of seriously mentally ill offenders Department of Corrections is charged with serving, the Department saw an increased need for specialized training for security personnel working in the mental health units. The Department was able to develop and deliver a training that focused on confidentiality, mental health diagnoses and safe intervention skills based on each offender's specific diagnosis.

Key RDU Challenges

Deliver essential mental health services, given the rise in acuity and the increase in number of mentally ill who are being incarcerated.

Containment of health care costs for an aging offender population, increased chronic health conditions, and increased acute cases while meeting operational expectations.

Mentally ill offenders are being placed under the department's custody in worse shape than ever before. This is evidenced by:

- More use of restraints to keep acute individuals safe
- Increased number of offenders who are so seriously mentally ill that they meet criteria for involuntary medication
- Release to Alaska Psychiatric Institute directly from jail has become commonplace

While housing access has improved, more housing is needed to address the needs of the Alaska Mental Health Trust Authority (the Trust) beneficiaries. The Interagency Council, the Trust, and housing coalitions are working to improve access to safe, sober and appropriate housing resources for all Alaskans, including those being released from correctional facilities.

Standardization of records through an electronic system.

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Release of offenders on probation or parole to viable release plans is premised on those realistically available resources.

Continue to develop and modify Sex Offender Management programs using recognized best practices in the field of sex offender management in both the institutional and community setting. This includes community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Limited community resources available for sex offenders being released who require treatment, supervision, basic needs and affordable housing.

Identify incentives to encourage offenders to enter and complete domestic violence education.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2019

No changes in results delivered.

Contact Information
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**Health and Rehabilitation Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2017 Actuals				FY2018 Management Plan				FY2019 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Health and Rehab Director's Ofc	806.9	0.0	0.0	806.9	882.6	0.0	0.0	882.6	885.1	0.0	0.0	885.1
Physical Health Care	23,272.7	20,248.9	0.0	43,521.6	18,589.1	11,591.0	0.0	30,180.1	29,082.5	11,493.4	0.0	40,575.9
Behavioral Health Care	7,739.8	352.2	0.0	8,092.0	7,698.3	569.3	0.0	8,267.6	7,716.0	569.8	0.0	8,285.8
Substance Abuse Treatment Pgm	1,744.2	70.8	58.0	1,873.0	5,437.1	70.8	65.0	5,572.9	5,437.6	70.8	65.0	5,573.4
Sex Offender Management Program	2,384.1	0.0	0.0	2,384.1	3,062.4	0.0	0.0	3,062.4	3,063.9	0.0	0.0	3,063.9
Domestic Violence Program	174.7	0.0	0.0	174.7	175.0	0.0	0.0	175.0	175.0	0.0	0.0	175.0
Totals	36,122.4	20,671.9	58.0	56,852.3	35,844.5	12,231.1	65.0	48,140.6	46,360.1	12,134.0	65.0	58,559.1

Health and Rehabilitation Services
Summary of RDU Budget Changes by Component
From FY2018 Management Plan to FY2019 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2018 Management Plan	34,759.5	1,085.0	12,231.1	65.0	48,140.6
One-time items:					
-Behavioral Health Care	0.0	0.0	-387.9	0.0	-387.9
Adjustments which continue current level of service:					
-Health and Rehab Director's Ofc	2.5	0.0	0.0	0.0	2.5
-Physical Health Care	151.9	0.0	-97.6	0.0	54.3
-Behavioral Health Care	17.7	0.0	128.4	0.0	146.1
-Substance Abuse Treatment Pgm	0.5	0.0	0.0	0.0	0.5
-Sex Offender Management Program	1.5	0.0	0.0	0.0	1.5
Proposed budget increases:					
-Physical Health Care	10,341.5	0.0	0.0	0.0	10,341.5
-Behavioral Health Care	0.0	0.0	260.0	0.0	260.0
FY2019 Governor	45,275.1	1,085.0	12,134.0	65.0	58,559.1