

Major Maintenance Grant Fund (AS 14.11.007)

FY2019 Request: \$24,203,372

Reference No: 45658

AP/AL: Appropriation
Category: Education

Project Type: Renewal and Replacement
Recipient: Department of Education and Early Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Heidi Teshner

Estimated Project Dates: 07/01/2018 - 06/30/2023

Contact Phone: (907)465-2875

Brief Summary and Statement of Need:

This project invests \$70 million in school maintenance projects in FY2019 and \$190 million over the next three-year period. Schools across the state will receive funding to ensure that students are educated in safe facilities that are conducive to the learning process. The Department of Education and Early Development reviewed and prioritized maintenance project applications submitted by school districts. The December 13, 2017 CIP Major Maintenance Grant Fund list contains 81 statewide projects for a state share total of \$142,324,913. These projects are the highest priority needs statewide. 54 distinct communities are reflected in the prioritized listing.

Funding:	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>Total</u>
1213 AHCC Rcps	\$4,203,372						\$4,203,372
1248 ACHI Fund	\$20,000,000						\$20,000,000
1250 Maint Cap							\$0
Total:	\$24,203,372	\$0	\$0	\$0	\$0	\$0	\$24,203,372

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec14 Ch1 SLA2017 P17 L20 SB23 \$3,503,492
- Sec28 Ch38 SLA2015 P41 L5 SB26 \$10,867,503
- Sec1 Ch38 SLA2015 P3 L18 SB26 \$2,623,689
- Sec1 Ch16 SLA2013 P61 L14 SB18 \$22,991,057
- Sec1 Ch17 SLA2012 P111 L19 SB160 \$17,979,185
- Sec4 Ch5 SLA2012 P10 L26 HB307 \$5,994,455

Funding is applied to projects in priority order. The priority listing is subject to change until the Department of Education and Early Development finalizes the list, anticipated to be January 2018. A sample listing of school district maintenance projects that could be allocated funding is listed below. The entire listing is also attached.

Project Description/Justification:

Priority	School District	Project Name	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Saint Marys	St. Mary's Campus Upgrades	\$3,779,200	\$377,920	\$3,401,280	\$3,401,280
2	Denali Borough	Cantwell K-12 School Roof Replacement	\$807,654	\$161,531	\$646,123	\$4,047,403
3	Bristol Bay Borough	Bristol Bay School Renovation Phase II	\$13,022,838	\$4,557,993	\$8,464,845	\$12,512,248
4	Ketchikan	Houghtaling Elementary Roof Replacement	\$3,361,695	\$1,008,508	\$2,353,187	\$14,865,435
5	Yukon-Koyukuk	Allakaket K-12 School Renovation	\$9,381,581	\$187,632	\$9,193,949	\$24,059,384
6	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades	\$2,982,088	\$59,642	\$2,922,446	\$26,981,830
7	Craig City	Craig Middle School Gym Floor Replacement	\$522,692	\$104,538	\$418,154	\$27,399,984
8	Petersburg Borough	Petersburg Middle/High School Entry Renovation	\$46,974	\$16,441	\$30,533	\$27,430,517
9	Nome City	Nome Beltz Jr/Sr High School Partial Roof Replacement	\$2,223,488	\$667,046	\$1,556,442	\$28,986,959
10	Chugach	Chenega Bay K-12 School Rehabilitation	\$5,542,562	\$110,851	\$5,431,711	\$34,418,670
11	Alaska Gateway	Tok K-12 School Sprinkler Renovation	\$1,799,001	\$35,980	\$1,763,021	\$36,181,691
12	Petersburg Borough	Petersburg Middle/High School Underground Storage Tank Replacement	\$177,695	\$62,193	\$115,502	\$36,297,193
13	Lower Kuskokwim	Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk	\$894,480	\$17,890	\$876,590	\$37,173,783
14	Chugach	Tatitlek K-12 School Rehabilitation	\$5,243,249	\$104,865	\$5,138,384	\$42,312,167
15	Craig City	Craig Elementary School Door And Flooring Replacement	\$138,462	\$27,692	\$110,770	\$42,422,937
16	Craig City	Craig Middle School Siding and Windows	\$149,167	\$29,833	\$119,334	\$42,542,271
17	Copper River	District Office Roof Renovation and Energy Upgrade	\$1,022,041	\$20,441	\$1,001,600	\$43,543,871
18	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	\$385,191	\$19,260	\$365,931	\$43,909,802
19	Hoonah City	Hoonah Central Boiler Replacement	\$262,100	\$78,630	\$183,470	\$44,093,272
20	Nenana City	Nenana K-12 School Boiler	\$143,070	\$7,153	\$135,917	\$44,229,189

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		Replacement				
21	Aleutians East	Sand Point K-12 School Pool Major Maintenance	\$104,660	\$36,631	\$68,029	\$44,297,218
22	Yupitit	Tuluksak K-12 School Fuel Tank Replacement	\$2,430,410	\$48,608	\$2,381,802	\$46,679,020
23	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,567,788	\$51,356	\$2,516,432	\$49,195,452
24	Haines Borough	Haines High School Locker Room Renovation	\$779,739	\$272,909	\$506,830	\$49,702,282
25	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,660,924	\$33,218	\$1,627,706	\$51,329,988
26	Southeast Island	Thorne Bay K-12 Fire Suppression System	\$480,867	\$9,617	\$471,250	\$51,801,238
27	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$232,730	\$4,655	\$228,075	\$52,029,313
28	Yukon Flats	Chalkyitsik K-12 School Water Tank Replacement	\$1,272,216	\$25,444	\$1,246,772	\$53,276,085
29	Nome City	Nome Elementary School Gym Flooring Replacement	\$103,740	\$31,122	\$72,618	\$53,348,703
30	Yukon Flats	Venetie K-12 School Generator Building Renovation	\$2,388,911	\$47,778	\$2,341,133	\$55,689,836
31	Chatham	Fire Alarm Upgrades - 3 Sites	\$104,572	\$2,091	\$102,481	\$55,792,317
32	Southwest Region	Manokotak K-12 School Sewer and Water Upgrade	\$232,467	\$4,649	\$227,818	\$56,020,135
33	Anchorage	Roof Replacement and Upgrades, 4 Schools	\$12,434,633	\$4,352,122	\$8,082,511	\$64,102,646
34	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$117,829	\$2,357	\$115,472	\$64,218,118
35	Yukon Flats	Beaver and Chalkyitsik K-12 School Boiler and Control Upgrades	\$1,323,900	\$26,478	\$1,297,422	\$65,515,540
36	Southwest Region	Twin Hills K-8 School Renovations	\$2,004,615	\$40,092	\$1,964,523	\$67,480,063
37	Haines Borough	Haines High School Roof Replacement	\$2,399,203	\$839,721	\$1,559,482	\$69,039,545
38	Sitka City Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	\$475,238	\$166,333	\$308,905	\$69,348,450
39	Yukon-Koyukuk	Ella B. Verneti K-8 School Entry Access Repairs, Koyukuk	\$277,052	\$5,541	\$271,511	\$69,619,961

Note: There are 3 projects that have requested reconsideration from the determination on the November 5 list that are still under review: current projects #1 and #2 as well as Annette Island

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School District's Metlakatla High School Kitchen Renovation, which was deemed ineligible and not listed above.