

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2018					FY2019				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Administration</b>											
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	0	4,950,000	0	4,950,000
	<b>Department of Administration total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,950,000</b>	<b>0</b>	<b>4,950,000</b>
<b>Department of Commerce, Community, and Economic Development</b>											
	Adak Hydro Power Generator	0	0	0	0	0	0	19,600	0	0	19,600
	Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	0	5,000,000	0	0	12,000,000	17,000,000
	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	330,000	0	0	0	330,000
	Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	0	11,000,000	0	10,900,000	21,900,000
	Alaska Energy Authority - Volkswagen Settlement	0	0	8,125,000	0	8,125,000	0	0	0	0	0
	Alaska SCTP for Statewide Youth Shotgun Sports Programs	0	0	0	0	0	0	6,000	0	0	6,000
	Alaska Travel Industry Association - Tourism Marketing and Development	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage- Hillcrest Subdivision Clean Water Improvement District	500,000	0	0	0	500,000	0	0	0	0	0
	Anchorage- Hillcrest Subdivision Drainage	250,000	0	0	0	250,000	0	0	0	0	0
	Anchorage- Police Department Crime Prevention and Response and Equipment	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Anchorage- Port of Anchorage	0	0	0	0	0	20,000,000	0	0	0	20,000,000
	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades	0	0	0	0	0	0	0	0	571,536	571,536
	City of Atkasuk - Local Government Operations and Youth Program	0	0	0	0	0	0	0	0	393,061	393,061
	City of Nuiqsut - Kisik Center Maintenance Project	0	0	0	0	0	0	0	0	192,035	192,035
	City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	949,203	949,203
	City of Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	0	267,826	267,826
	City of Utqiagvik - Local Government Operations	0	0	0	0	0	0	0	0	1,890,000	1,890,000
	City of Utqiagvik - Purchase of New John Deere Loader	0	0	0	0	0	0	0	0	400,000	400,000
	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility	0	0	0	0	0	0	0	0	147,690	147,690
	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support	0	0	0	0	0	0	0	0	160,000	160,000
	City of Wainwright - Local Government Operations	0	0	0	0	0	0	0	0	499,251	499,251
	City of Wainwright - Youth Program	0	0	0	0	0	0	0	0	289,272	289,272
	Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315)	75,000	0	0	0	75,000	0	0	0	0	0
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Financial Review and Analysis of Nenana	60,000	0	0	0	60,000	0	0	0	0	0
	Fivemile Creek Hydroelectric Project	0	0	0	0	0	0	3,400,000	0	0	3,400,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Heat Pump System for City of Seward	0	0	0	0	0	725,000	0	0	725,000	
	Hoonah Cruise Ship Dock Company- Cruise Ship Tender Dock Reconstruction	0	0	0	0	0	0	1,105,000	0	1,105,000	
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	0	0	0	0	85,000	0	0	0	85,000	
	Inter-Island Ferry Authority	0	0	0	0	250,000	0	0	0	250,000	
	IPEC Gunnuk Creek Hydro Rehab in Kake	0	0	0	0	0	3,920,000	0	0	3,920,000	
	Ketchikan- Cruise Ship Berths Expansion	0	0	0	0	0	0	3,000,000	0	3,000,000	
	Koyuk Water System Heat Recovery	0	0	0	0	0	90,922	0	0	90,922	
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	400,000	0	400,000	
	Mountain Village - St. Mary's Wind Intertie	0	0	0	0	0	2,042,431	0	0	2,042,431	
	Newtok - Mertarvik Community Development	960,000	0	0	0	960,000	0	0	0	0	
	Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW	0	0	0	0	1,600,000	0	0	0	1,600,000	
	North Slope Borough - Areawide Air Quality Study	0	0	0	0	0	0	0	1,187,500	1,187,500	
	North Slope Borough - Community Winter Access Trails	0	0	0	0	0	0	0	3,576,798	3,576,798	
	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold	0	0	0	0	0	0	0	187,500	187,500	
	North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska	0	0	0	0	0	0	0	562,500	562,500	
	North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska	0	0	0	0	0	0	0	337,550	337,550	
	REAPPROP \$98.8 to Kodiak for Design and Engineering of New Fire Hall	0	0	0	0	0	0	0	0	0	
	Reapprop for City of Seward Hazardous Material Removal and Site Remediation (Est to be \$1,073,441)	0	0	0	0	0	0	0	0	0	
	Shishmaref Wind Feasibility and Conceptual Design	0	0	0	0	0	152,000	0	0	152,000	
	Sultana New Ventures, LLC- AK Healthcare Transformation Project	250,000	0	0	0	250,000	0	0	0	0	
	Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment	0	0	0	0	15,000	0	0	0	15,000	
	Wales Water System Heat Recovery	0	0	0	0	0	650,047	0	0	650,047	
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>4,095,000</b>	<b>0</b>	<b>8,125,000</b>	<b>0</b>	<b>12,220,000</b>	<b>30,440,000</b>	<b>22,006,000</b>	<b>4,505,000</b>	<b>40,511,722</b>	
<b>Department of Education and Early Development</b>											
	Major Maintenance Grant Fund (AS 14.11.007)	0	0	0	0	0	4,203,372	20,000,000	0	24,203,372	
	The Amount Equal to 1% for the Mount Edgecumbe High School Aquatic Center	0	0	0	0	0	0	0	0	0	
	<b>Department of Education and Early Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,203,372</b>	<b>20,000,000</b>	<b>0</b>	<b>24,203,372</b>	
<b>Department of Environmental Conservation</b>											
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	587,700	587,700	

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<b>Department of Environmental Conservation</b>											
	Cook Inlet Pipeline Infrastructure Assessment	0	0	0	0	0	200,000	0	0	200,000	
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	2,041,000	0	2,041,000	
	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	8,832,000	0	200,000	20,900,000	29,932,000	
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	0	0	0	0	0	0	0	4,000,000	4,000,000	
	First Time Service Projects	0	0	0	0	7,248,000	0	300,000	31,350,000	38,898,000	
	Flint Hills Settlement- Piped Water System	0	0	0	0	11,604,600	2,755,400	0	0	14,360,000	
	Home Heating Oil Tank Spill Assistance Pilot Project	0	0	0	0	0	300,000	0	0	300,000	
	Statewide Contaminated Sites Cleanup	0	0	0	0	1,000,000	0	0	0	1,000,000	
	Wrangell Junkyard Contaminated Site Cleanup	0	0	0	0	0	5,000,000	0	0	5,000,000	
	<b>Department of Environmental Conservation total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,684,600</b>	<b>8,255,400</b>	<b>3,128,700</b>	<b>56,250,000</b>	<b>96,318,700</b>
<b>Department of Fish and Game</b>											
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	3,500,000	3,500,000	
	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	0	0	0	0	0	0	1,500,000	0	1,500,000	
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	750,000	2,250,000	3,000,000	
	Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	0	0	0	0	300,000	0	300,000	
	Wildlife Management, Research and Hunting Access	0	0	0	0	0	2,000,000	5,000,000	13,000,000	20,000,000	
	<b>Department of Fish and Game total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>7,550,000</b>	<b>18,750,000</b>	<b>28,300,000</b>	
<b>Office of the Governor</b>											
	Alaska's Resource for Integrated Eligibility Services Enhancement	0	0	0	0	8,939,662	0	0	27,846,840	36,786,502	
	Health Information Technology Care Management Solution	0	0	0	0	960,000	0	0	7,200,000	8,160,000	
	Integrated Resource Information System (IRIS) Upgrade	0	0	0	0	4,500,000	0	0	0	4,500,000	
	Medicaid Management Information System Upgrade	0	0	0	0	552,000	0	0	4,140,000	4,692,000	
	Modernize and Replace the Existing Election Voting System	0	0	0	0	0	0	4,800,000	0	4,800,000	
	Reapprop from the Office of the Governor FY18 Lapse estimated to be \$800.0 into the Election Fund	-800	0	0	0	-800	0	0	0	0	
	Retirement Systems Information Technology Modernization Project	0	0	0	0	0	0	30,000,000	0	30,000,000	
	Senior and Disabilities Services System Upgrade	0	0	0	0	636,854	0	0	4,075,162	4,712,016	
	Statewide Agency Deferred Maintenance	0	0	0	0	20,000,000	0	0	0	20,000,000	
	Statewide Information Technology Project Savings	0	0	0	0	-1,558,852	0	0	0	-1,558,852	
	<b>Office of the Governor total:</b>	<b>-800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-800</b>	<b>34,029,664</b>	<b>0</b>	<b>34,800,000</b>	<b>43,262,002</b>	<b>112,091,666</b>

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<b>Department of Health and Social Services</b>											
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	MH Essential Program Equipment	0	0	0	0	0	250,000	0	250,000	0	500,000
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	Office of Children's Services Safety and Support Enhancements	0	0	0	0	0	888,552	0	0	350,800	1,239,352
	Pioneer Homes Renovations and Repair	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Substance Use Disorder Service Expansion	3,000,000	9,000,000	0	0	12,000,000	0	0	0	0	0
	<b>Department of Health and Social Services total:</b>	<b>3,000,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>	<b>3,388,552</b>	<b>0</b>	<b>550,000</b>	<b>350,800</b>	<b>4,289,352</b>
<b>Department of Military and Veterans Affairs</b>											
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	8,500,000	8,500,000
	<b>Department of Military and Veterans Affairs total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>
<b>Department of Natural Resources</b>											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	500,000	0	500,000
	EVOS Purchase of Interest in Land - Kenai Small Parcels	0	0	0	0	0	0	0	1,400,000	0	1,400,000
	EVOS Purchase of Interest in Land - Port Valdez	0	0	0	0	0	0	0	5,200,000	0	5,200,000
	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island	0	0	3,000,000	0	3,000,000	0	0	0	0	0
	EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands	0	0	0	0	0	0	0	3,000,000	0	3,000,000
	Federal and Local Government Funded Forest Resource and Fire Program	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	0	600,000	600,000
	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	0	0	0	0	0	750,000	0	0	0	750,000
	National Coastal Wetland Conservation Grant	0	0	0	0	0	0	0	0	650,000	650,000
	National Historic Preservation Fund	0	0	0	0	0	150,000	0	0	400,000	550,000
	National Mineral Security Program - 3DEEP	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	0	200,000	0	1,500,000	1,700,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
	State Parks Electronic Fee Stations	0	0	0	0	0	0	310,000	0	0	310,000
	State Parks Public Use Cabins	0	0	0	0	0	0	300,000	0	0	300,000

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<b>Department of Natural Resources</b>											
	USGS Statemap Grant to Spur Mineral Investment and Exploration	0	0	0	0	0	300,000	0	0	300,000	600,000
	<b>Department of Natural Resources total:</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>1,200,000</b>	<b>1,060,000</b>	<b>10,100,000</b>	<b>13,050,000</b>	<b>25,410,000</b>
<b>Department of Public Safety</b>											
	Crime Prevention and Response and Equipment	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Enhanced "9-1-1"	0	0	0	0	0	3,535,000	0	0	0	3,535,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,083,877	1,083,877
	Sexual Assault Kits Backlog Analysis and Storage Equipment	2,750,000	0	0	0	2,750,000	0	0	0	0	0
	<b>Department of Public Safety total:</b>	<b>4,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750,000</b>	<b>3,535,000</b>	<b>0</b>	<b>0</b>	<b>1,083,877</b>	<b>4,618,877</b>
<b>Department of Revenue</b>											
	AHFC Cold Climate Housing Research Center (CCHRC)	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Facility Maintenance Program	0	0	0	0	0	3,000,000	0	0	3,000,000	6,000,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	1,750,000	0	500,000	0	2,250,000
	AHFC Weatherization Program	0	0	0	0	0	3,000,000	0	0	3,000,000	6,000,000
	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	0	0	0	0	0	750,000	0	0	0	750,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,500,000	0	200,000	0	1,700,000
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	6,850,000	0	950,000	0	7,800,000
	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	0	0	0	0	0	0	0	100,000	0	100,000
	<b>Department of Revenue total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,950,000</b>	<b>0</b>	<b>1,750,000</b>	<b>19,250,000</b>	<b>46,950,000</b>
<b>Department of Transportation/Public Facilities</b>											
	Alaska International Airport System	0	0	0	0	0	0	0	21,500,000	60,000,000	81,500,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	0	13,500,000	0	0	13,500,000

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<b>Department of Transportation/Public Facilities</b>											
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	6,000,000	0	0	0	6,000,000	0	0	0	0	0
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Contingent: Federal-Aid Highway State Match Back-Fill	0	0	0	0	0	0	0	0	0	0
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal-Aid Highway Match	0	0	0	0	0	231,773	847,058	0	0	1,078,831
	Federal-Aid Highway Project Match Credits	0	0	0	0	0	0	1,136,100	0	0	1,136,100
	Federal-Aid Highway State Match	0	0	0	0	0	49,850,000	2,000,000	0	0	51,850,000
	Highway Safety Grants Program	0	0	0	0	0	130,574	0	0	8,000,000	8,130,574
	Klutina Lake Road Survey	350,000	0	0	0	350,000	0	0	0	0	0
	Knik Goose Bay Road Reconstruction	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000
	Municipal Harbor Facility Grant Fund Projects	0	0	0	0	0	3,031,105	0	0	0	3,031,105
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Public and Community Transportation State Match	0	0	0	0	0	500,000	0	0	0	500,000
	Reapprop for Federal-Aid Highway Match - Est \$11,970,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for Federal-Aid Highway Match - Est \$116,091	0	0	0	0	0	0	0	0	0	0
	Reapprop for rehabilitation of runways and taxiways of the Alaska international airport system - NTE \$10,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop for the Juneau Access Project - NTE \$21,285,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to the Municipal Harbor Facility Grant Fund - Est 1,968,897	0	0	0	0	0	0	0	0	0	0
	Rural Airport Improvement Program	0	0	0	0	0	0	0	0	140,000,000	140,000,000
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
	Surface Transportation Program	0	0	0	0	0	0	0	0	670,000,000	670,000,000
	<b>Department of Transportation/Public Facilities total:</b>	<b>8,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,350,000</b>	<b>56,043,452</b>	<b>17,483,158</b>	<b>46,800,000</b>	<b>908,500,000</b>	<b>1,028,826,610</b>
<b>University of Alaska</b>											
	Deferred Maintenance, Renovation, Repair, and Equipment	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	<b>University of Alaska total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

**Two Year Project Listing by Department (1320)**

Dept	Project Title	FY2018					FY2019				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Legislature</b>											
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	2,438,000	0	0	0	2,438,000	0	0	0	0	0
	<b>Legislature total:</b>	<b>2,438,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,438,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Report total:</b>	<b>22,632,200</b>	<b>9,000,000</b>	<b>11,125,000</b>	<b>0</b>	<b>42,757,200</b>	<b>189,474,640</b>	<b>70,804,558</b>	<b>114,133,700</b>	<b>1,109,608,401</b>	<b>1,484,021,299</b>