

## Two Year Project Listing by House District (1321)

| HD   | Dept     | Project Title   | FY2018                 |                      |              |                | FY2019           |                        |                      |                  |                  |                   |
|--|----------|---|------------------------|----------------------|--------------|----------------|------------------|------------------------|----------------------|------------------|------------------|-------------------|
|  |          |   | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total            | Unrestricted GF Amount | Designated GF Amount | Other Amount     | Federal Amount   | Total             |
| <b>North Pole/Badger (HD 3)</b>                        |          |   |                        |                      |              |                |                  |                        |                      |                  |                  |                   |
|  | EnvCon   | Flint Hills Settlement- Piped Water System  | 0                      | 0                    | 0            | 0              | 0                | 11,604,600             | 2,755,400            | 0                | 0                | 14,360,000        |
| <b>North Pole/Badger (HD 3) total:</b>                 |          |   | <b>0</b>               | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>0</b>         | <b>11,604,600</b>      | <b>2,755,400</b>     | <b>0</b>         | <b>0</b>         | <b>14,360,000</b> |
| <b>Fairbanks Areawide (HD 1-5)</b>                     |          |   |                        |                      |              |                |                  |                        |                      |                  |                  |                   |
|  | EnvCon   | Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program                                    | 0                      | 0                    | 0            | 0              | 0                | 0                      | 0                    | 0                | 4,000,000        | 4,000,000         |
|  | Commerce | Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment                               | 0                      | 0                    | 0            | 0              | 0                | 15,000                 | 0                    | 0                | 0                | 15,000            |
| <b>Fairbanks Areawide (HD 1-5) total:</b>              |          |   | <b>0</b>               | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>0</b>         | <b>15,000</b>          | <b>0</b>             | <b>0</b>         | <b>4,000,000</b> | <b>4,015,000</b>  |
| <b>Eielson/Denali/Upper Yukon/Border (HD 6)</b>        |          |   |                        |                      |              |                |                  |                        |                      |                  |                  |                   |
|  | Commerce | Financial Review and Analysis of Nenana   | 60,000                 | 0                    | 0            | 0              | 60,000           | 0                      | 0                    | 0                | 0                | 0                 |
|  | Commerce | Fivemile Creek Hydroelectric Project  | 0                      | 0                    | 0            | 0              | 0                | 0                      | 3,400,000            | 0                | 0                | 3,400,000         |
| <b>Eielson/Denali/Upper Yukon/Border (HD 6) total:</b> |          |   | <b>60,000</b>          | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>60,000</b>    | <b>0</b>               | <b>3,400,000</b>     | <b>0</b>         | <b>0</b>         | <b>3,400,000</b>  |
| <b>Richardson Hwy/East Mat-Su (HD 9)</b>               |          |   |                        |                      |              |                |                  |                        |                      |                  |                  |                   |
|  | NatRes   | EVOS Purchase of Interest in Land - Port Valdez   | 0                      | 0                    | 0            | 0              | 0                | 0                      | 0                    | 5,200,000        | 0                | 5,200,000         |
| <b>Richardson Hwy/East Mat-Su (HD 9) total:</b>        |          |   | <b>0</b>               | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>0</b>         | <b>0</b>               | <b>0</b>             | <b>5,200,000</b> | <b>0</b>         | <b>5,200,000</b>  |
| <b>Taku (HD 23)</b>                                    |          |   |                        |                      |              |                |                  |                        |                      |                  |                  |                   |
|  | Commerce | Anchorage- Hillcrest Subdivision Clean Water Improvement District   | 500,000                | 0                    | 0            | 0              | 500,000          | 0                      | 0                    | 0                | 0                | 0                 |
| <b>Taku (HD 23) total:</b>                             |          |   | <b>500,000</b>         | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>500,000</b>   | <b>0</b>               | <b>0</b>             | <b>0</b>         | <b>0</b>         | <b>0</b>          |
| <b>Anchorage Areawide (HD 12-28)</b>                   |          |   |                        |                      |              |                |                  |                        |                      |                  |                  |                   |
|  | Commerce | Anchorage- Hillcrest Subdivision Drainage   | 250,000                | 0                    | 0            | 0              | 250,000          | 0                      | 0                    | 0                | 0                | 0                 |
|  | Commerce | Anchorage- Police Department Crime Prevention and Response and Equipment  | 2,000,000              | 0                    | 0            | 0              | 2,000,000        | 0                      | 0                    | 0                | 0                | 0                 |
|  | Commerce | Anchorage- Port of Anchorage  | 0                      | 0                    | 0            | 0              | 0                | 20,000,000             | 0                    | 0                | 0                | 20,000,000        |
|  | Trans    | Reapprop for rehabilitation of runways and taxiways of the Alaska international airport system - NTE \$10,000,000 | 0                      | 0                    | 0            | 0              | 0                | 0                      | 0                    | 0                | 0                | 0                 |
| <b>Anchorage Areawide (HD 12-28) total:</b>            |          |   | <b>2,250,000</b>       | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>2,250,000</b> | <b>20,000,000</b>      | <b>0</b>             | <b>0</b>         | <b>0</b>         | <b>20,000,000</b> |
| <b>Kenai Areawide (HD 29-31)</b>                       |          |   |                        |                      |              |                |                  |                        |                      |                  |                  |                   |
|  | NatRes   | EVOS Purchase of Interest in Land - Kenai Small Parcels   | 0                      | 0                    | 0            | 0              | 0                | 0                      | 0                    | 1,400,000        | 0                | 1,400,000         |
|  | Commerce | Heat Pump System for City of Seward   | 0                      | 0                    | 0            | 0              | 0                | 0                      | 725,000              | 0                | 0                | 725,000           |

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|   |          |   | Unrestricted GF Amount | Designated GF Amount | Other Amount     | Federal Amount | Total            | Unrestricted GF Amount | Designated GF Amount | Other Amount     | Federal Amount | Total            |
| <b>Kenai Areawide (HD 29-31)</b>                      |          |   |                        |                      |                  |                |                  |                        |                      |                  |                |                  |
|   | Commerce | Reapprop for City of Seward Hazardous Material Removal and Site Remediation (Est to be \$1,073,441) | 0                      | 0                    | 0                | 0              | 0                | 0                      | 0                    | 0                | 0              |                  |
|   |          | <b>Kenai Areawide (HD 29-31) total:</b>   | <b>0</b>               | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>0</b>         | <b>0</b>               | <b>725,000</b>       | <b>1,400,000</b> | <b>0</b>       | <b>2,125,000</b> |
| <b>Southcentral Region (HD 7-31)</b>                  |          |   |                        |                      |                  |                |                  |                        |                      |                  |                |                  |
|   | Trans    | Knik Goose Bay Road Reconstruction  | 2,000,000              | 0                    | 0                | 0              | 2,000,000        | 0                      | 0                    | 0                | 0              | 0                |
|   |          | <b>Southcentral Region (HD 7-31) total:</b>   | <b>2,000,000</b>       | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>2,000,000</b> | <b>0</b>               | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>0</b>         |
| <b>Kodiak/Cordova/Seldovia (HD 32)</b>                |          |   |                        |                      |                  |                |                  |                        |                      |                  |                |                  |
|   | NatRes   | EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island                           | 0                      | 0                    | 3,000,000        | 0              | 3,000,000        | 0                      | 0                    | 0                | 0              | 0                |
|   | NatRes   | EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands                                  | 0                      | 0                    | 0                | 0              | 0                | 0                      | 0                    | 3,000,000        | 0              | 3,000,000        |
|   |          | <b>Kodiak/Cordova/Seldovia (HD 32) total:</b>   | <b>0</b>               | <b>0</b>             | <b>3,000,000</b> | <b>0</b>       | <b>3,000,000</b> | <b>0</b>               | <b>0</b>             | <b>3,000,000</b> | <b>0</b>       | <b>3,000,000</b> |
| <b>Sitka/Petersburg (HD 35)</b>                       |          |   |                        |                      |                  |                |                  |                        |                      |                  |                |                  |
|   | Commerce | Hoonah Cruise Ship Dock Company- Cruise Ship Tender Dock Reconstruction                             | 0                      | 0                    | 0                | 0              | 0                | 0                      | 0                    | 1,105,000        | 0              | 1,105,000        |
|   | Commerce | IPEC Gunnuk Creek Hydro Rehab in Kake   | 0                      | 0                    | 0                | 0              | 0                | 0                      | 3,920,000            | 0                | 0              | 3,920,000        |
|   | FishGm   | Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake                               | 0                      | 0                    | 0                | 0              | 0                | 0                      | 0                    | 1,500,000        | 0              | 1,500,000        |
|   | E&ED     | The Amount Equal to 1% for the Mount Edgecumbe High School Aquatic Center                           | 0                      | 0                    | 0                | 0              | 0                | 0                      | 0                    | 0                | 0              | 0                |
|   |          | <b>Sitka/Petersburg (HD 35) total:</b>  | <b>0</b>               | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>0</b>         | <b>0</b>               | <b>3,920,000</b>     | <b>2,605,000</b> | <b>0</b>       | <b>6,525,000</b> |
| <b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)</b> |          |   |                        |                      |                  |                |                  |                        |                      |                  |                |                  |
|   | Commerce | Ketchikan- Cruise Ship Berths Expansion   | 0                      | 0                    | 0                | 0              | 0                | 0                      | 0                    | 3,000,000        | 0              | 3,000,000        |
|   | EnvCon   | Wrangell Junkyard Contaminated Site Cleanup   | 0                      | 0                    | 0                | 0              | 0                | 0                      | 5,000,000            | 0                | 0              | 5,000,000        |
|   |          | <b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) total:</b>  | <b>0</b>               | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>0</b>         | <b>0</b>               | <b>5,000,000</b>     | <b>3,000,000</b> | <b>0</b>       | <b>8,000,000</b> |
| <b>Southeast Region (HD 33-36)</b>                    |          |   |                        |                      |                  |                |                  |                        |                      |                  |                |                  |
|   | Commerce | Inter-Island Ferry Authority  | 0                      | 0                    | 0                | 0              | 0                | 250,000                | 0                    | 0                | 0              | 250,000          |
|   | Trans    | Reapprop for the Juneau Access Project - NTE \$21,285,000   | 0                      | 0                    | 0                | 0              | 0                | 0                      | 0                    | 0                | 0              | 0                |
|   |          | <b>Southeast Region (HD 33-36) total:</b>   | <b>0</b>               | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>0</b>         | <b>250,000</b>         | <b>0</b>             | <b>0</b>         | <b>0</b>       | <b>250,000</b>   |

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|   |          |   | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total     | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount    | Total             |
| <b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>        |          |   |                        |                      |              |                |           |                        |                      |              |                   |                   |
|   | Commerce | Adak Hydro Power Generator  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 19,600               | 0            | 0                 | 19,600            |
| <b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) total:</b> |          |   | <b>0</b>               | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>0</b>  | <b>0</b>               | <b>19,600</b>        | <b>0</b>     | <b>0</b>          | <b>19,600</b>     |
| <b>Bering Straits/Yukon Delta (HD 39)</b>                   |          |   |                        |                      |              |                |           |                        |                      |              |                   |                   |
|   | Commerce | Koyuk Water System Heat Recovery  | 0                      | 0                    | 0            | 0              | 0         | 90,922                 | 0                    | 0            | 0                 | 90,922            |
|   | Commerce | Mountain Village - St. Mary's Wind Intertie   | 0                      | 0                    | 0            | 0              | 0         | 2,042,431              | 0                    | 0            | 0                 | 2,042,431         |
|   | Commerce | Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW                                   | 0                      | 0                    | 0            | 0              | 1,600,000 | 0                      | 0                    | 0            | 0                 | 1,600,000         |
|   | Commerce | Shishmaref Wind Feasibility and Conceptual Design   | 0                      | 0                    | 0            | 0              | 0         | 152,000                | 0                    | 0            | 0                 | 152,000           |
|   | Commerce | Wales Water System Heat Recovery  | 0                      | 0                    | 0            | 0              | 0         | 650,047                | 0                    | 0            | 0                 | 650,047           |
| <b>Bering Straits/Yukon Delta (HD 39) total:</b>            |          |   | <b>0</b>               | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>0</b>  | <b>2,935,400</b>       | <b>0</b>             | <b>0</b>     | <b>0</b>          | <b>4,535,400</b>  |
| <b>Arctic (HD 40)</b>                                       |          |   |                        |                      |              |                |           |                        |                      |              |                   |                   |
|   | Commerce | City of Anaktuvuk Pass - Local Operations and Community Center Upgrades                                     | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 571,536           | 571,536           |
|   | Commerce | City of Atkasuk - Local Government Operations and Youth Program   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 393,061           | 393,061           |
|   | Commerce | City of Nuiqsut - Kisik Center Maintenance Project  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 192,035           | 192,035           |
|   | Commerce | City of Nuiqsut - Local Government Operations and Maintenance   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 949,203           | 949,203           |
|   | Commerce | City of Nuiqsut - Youth Center Operations and Maintenance   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 267,826           | 267,826           |
|   | Commerce | City of Utqiagvik - Local Government Operations   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 1,890,000         | 1,890,000         |
|   | Commerce | City of Utqiagvik - Purchase of New John Deere Loader   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 400,000           | 400,000           |
|   | Commerce | City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility                                       | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 147,690           | 147,690           |
|   | Commerce | City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support                         | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 160,000           | 160,000           |
|   | Commerce | City of Wainwright - Local Government Operations  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 499,251           | 499,251           |
|   | Commerce | City of Wainwright - Youth Program  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 289,272           | 289,272           |
|   | Commerce | North Slope Borough - Areawide Air Quality Study  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 1,187,500         | 1,187,500         |
|   | Commerce | North Slope Borough - Community Winter Access Trails  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 3,576,798         | 3,576,798         |
|   | Commerce | North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold                      | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 187,500           | 187,500           |
|   | Commerce | North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 562,500           | 562,500           |
|   | Commerce | North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska                        | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 337,550           | 337,550           |
| <b>Arctic (HD 40) total:</b>                                |          |   | <b>0</b>               | <b>0</b>             | <b>0</b>     | <b>0</b>       | <b>0</b>  | <b>0</b>               | <b>0</b>             | <b>0</b>     | <b>11,611,722</b> | <b>11,611,722</b> |

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|                            |      |  | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total     | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount |
| <b>Statewide (HD 1-40)</b> |      |  |                        |                      |              |                |           |                        |                      |              |                |
| NatRes                     |      | Abandoned Mine Lands Reclamation Federal Program   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 3,200,000    | 3,200,000      |
| Rev                        |      | AHFC Cold Climate Housing Research Center (CCHRC)  | 0                      | 0                    | 0            | 0              | 1,000,000 | 0                      | 0                    | 0            | 1,000,000      |
| Rev                        |      | AHFC Competitive Grants for Public Housing   | 0                      | 0                    | 0            | 0              | 350,000   | 0                      | 0                    | 750,000      | 1,100,000      |
| Rev                        |      | AHFC Facility Maintenance Program  | 0                      | 0                    | 0            | 0              | 3,000,000 | 0                      | 0                    | 3,000,000    | 6,000,000      |
| Rev                        |      | AHFC Federal and Other Competitive Grants  | 0                      | 0                    | 0            | 0              | 1,500,000 | 0                      | 0                    | 6,000,000    | 7,500,000      |
| Rev                        |      | AHFC Housing and Urban Development Capital Fund Program  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 2,500,000    | 2,500,000      |
| Rev                        |      | AHFC Housing and Urban Development Federal HOME Grant  | 0                      | 0                    | 0            | 0              | 750,000   | 0                      | 0                    | 4,000,000    | 4,750,000      |
| Rev                        |      | AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)                                | 0                      | 0                    | 0            | 0              | 1,500,000 | 0                      | 0                    | 0            | 1,500,000      |
| Rev                        |      | AHFC Senior Citizens Housing Development Program   | 0                      | 0                    | 0            | 0              | 1,000,000 | 0                      | 0                    | 0            | 1,000,000      |
| Rev                        |      | AHFC Supplemental Housing Development Program  | 0                      | 0                    | 0            | 0              | 3,000,000 | 0                      | 0                    | 0            | 3,000,000      |
| Rev                        |      | AHFC Teacher, Health and Public Safety Professionals Housing   | 0                      | 0                    | 0            | 0              | 1,750,000 | 0                      | 500,000              | 0            | 2,250,000      |
| Rev                        |      | AHFC Weatherization Program  | 0                      | 0                    | 0            | 0              | 3,000,000 | 0                      | 0                    | 3,000,000    | 6,000,000      |
| Commerce                   |      | Alaska Energy Authority - Bulk Fuel Upgrades   | 0                      | 0                    | 0            | 0              | 5,000,000 | 0                      | 0                    | 12,000,000   | 17,000,000     |
| Commerce                   |      | Alaska Energy Authority - Electrical Emergencies Program   | 0                      | 0                    | 0            | 0              | 330,000   | 0                      | 0                    | 0            | 330,000        |
| Commerce                   |      | Alaska Energy Authority - Rural Power Systems Upgrades   | 0                      | 0                    | 0            | 0              | 0         | 11,000,000             | 0                    | 10,900,000   | 21,900,000     |
| Commerce                   |      | Alaska Energy Authority - Volkswagen Settlement  | 0                      | 0                    | 8,125,000    | 0              | 8,125,000 | 0                      | 0                    | 0            | 0              |
| Trans                      |      | Alaska International Airport System  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 21,500,000           | 60,000,000   | 81,500,000     |
| Trans                      |      | Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation   | 0                      | 0                    | 0            | 0              | 0         | 13,500,000             | 0                    | 0            | 13,500,000     |
| Trans                      |      | Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation   | 6,000,000              | 0                    | 0            | 0              | 6,000,000 | 0                      | 0                    | 0            | 0              |
| Commerce                   |      | Alaska SCTP for Statewide Youth Shotgun Sports Programs  | 0                      | 0                    | 0            | 0              | 0         | 6,000                  | 0                    | 0            | 6,000          |
| Commerce                   |      | Alaska Travel Industry Association - Tourism Marketing and Development                                       | 0                      | 0                    | 0            | 0              | 3,000,000 | 0                      | 0                    | 0            | 3,000,000      |
| Gov                        |      | Alaska's Resource for Integrated Eligibility Services Enhancement  | 0                      | 0                    | 0            | 0              | 8,939,662 | 0                      | 0                    | 27,846,840   | 36,786,502     |
| Commerce                   |      | Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment              | 0                      | 0                    | 0            | 0              | 100,000   | 0                      | 0                    | 0            | 100,000        |
| EnvCon                     |      | Clean Water Capitalization Grant - Subsidy Funding   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 587,700              | 0            | 587,700        |
| Trans                      |      | Commercial Vehicle Enforcement Program   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 5,500,000    | 5,500,000      |
| Commerce                   |      | Community and Neighborhood Watch Grants for Named Recipients (AS 37.05.316) or Municipalities (AS 37.05.315) | 75,000                 | 0                    | 0            | 0              | 75,000    | 0                      | 0                    | 0            | 0              |
| Commerce                   |      | Community Block Grants   | 0                      | 0                    | 0            | 0              | 60,000    | 0                      | 0                    | 6,000,000    | 6,060,000      |
| Trans                      |      | Contingent: Federal-Aid Highway State Match Back-Fill  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 0              |
| EnvCon                     |      | Cook Inlet Pipeline Infrastructure Assessment  | 0                      | 0                    | 0            | 0              | 0         | 200,000                | 0                    | 0            | 200,000        |

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|                            |      |   | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total     | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount |
| <b>Statewide (HD 1-40)</b> |      |   |                        |                      |              |                |           |                        |                      |              |                |
| Trans                      |      | Cooperative Reimbursable Projects   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 10,000,000           | 5,000,000    | 15,000,000     |
| NatRes                     |      | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects          | 0                      | 0                    | 0            | 0              | 0         | 0                      | 500,000              | 0            | 500,000        |
| PubSaf                     |      | Crime Prevention and Response and Equipment   | 2,000,000              | 0                    | 0            | 0              | 2,000,000 | 0                      | 0                    | 0            | 0              |
| Univ                       |      | Deferred Maintenance, Renovation, Repair, and Equipment                                     | 0                      | 0                    | 0            | 0              | 0         | 2,000,000              | 0                    | 0            | 2,000,000      |
| EnvCon                     |      | Drinking Water Capitalization Grant - Subsidy Funding                                       | 0                      | 0                    | 0            | 0              | 0         | 0                      | 2,041,000            | 0            | 2,041,000      |
| H&SS                       |      | Emergency Medical Services Match for Code Blue Project                                      | 0                      | 0                    | 0            | 0              | 0         | 500,000                | 0                    | 0            | 500,000        |
| PubSaf                     |      | Enhanced "9-1-1"  | 0                      | 0                    | 0            | 0              | 0         | 3,535,000              | 0                    | 0            | 3,535,000      |
| EnvCon                     |      | Expansion, Upgrade, and Replacement of Existing Service                                     | 0                      | 0                    | 0            | 0              | 0         | 8,832,000              | 0                    | 200,000      | 20,900,000     |
| NatRes                     |      | Federal and Local Government Funded Forest Resource and Fire Program                        | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 1,400,000      |
| Trans                      |      | Federal Emergency Projects  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 10,000,000     |
| Trans                      |      | Federal Transit Administration Grants   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 10,000,000     |
| Trans                      |      | Federal-Aid Highway Match   | 0                      | 0                    | 0            | 0              | 0         | 231,773                | 847,058              | 0            | 0              |
| Trans                      |      | Federal-Aid Highway Project Match Credits   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 1,136,100            | 0            | 0              |
| Trans                      |      | Federal-Aid Highway State Match   | 0                      | 0                    | 0            | 0              | 0         | 49,850,000             | 2,000,000            | 0            | 0              |
| EnvCon                     |      | First Time Service Projects   | 0                      | 0                    | 0            | 0              | 0         | 7,248,000              | 0                    | 300,000      | 31,350,000     |
| Gov                        |      | Health Information Technology Care Management Solution                                      | 0                      | 0                    | 0            | 0              | 0         | 960,000                | 0                    | 0            | 7,200,000      |
| Trans                      |      | Highway Safety Grants Program   | 0                      | 0                    | 0            | 0              | 0         | 130,574                | 0                    | 0            | 8,000,000      |
| EnvCon                     |      | Home Heating Oil Tank Spill Assistance Pilot Project  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 300,000              | 0            | 0              |
| Commerce                   |      | Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements   | 0                      | 0                    | 0            | 0              | 0         | 85,000                 | 0                    | 0            | 0              |
| Gov                        |      | Integrated Resource Information System (IRIS) Upgrade                                       | 0                      | 0                    | 0            | 0              | 0         | 4,500,000              | 0                    | 0            | 0              |
| Trans                      |      | Klutina Lake Road Survey  | 350,000                | 0                    | 0            | 0              | 350,000   | 0                      | 0                    | 0            | 0              |
| NatRes                     |      | Land and Water Conservation Fund Federal Grant Program                                      | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 600,000        |
| Rev                        |      | Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) | 0                      | 0                    | 0            | 0              | 0         | 750,000                | 0                    | 0            | 0              |
| NatRes                     |      | Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG) | 0                      | 0                    | 0            | 0              | 0         | 750,000                | 0                    | 0            | 0              |
| E&ED                       |      | Major Maintenance Grant Fund (AS 14.11.007)   | 0                      | 0                    | 0            | 0              | 0         | 4,203,372              | 20,000,000           | 0            | 0              |
| Commerce                   |      | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion            | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 400,000      | 0              |
| PubSaf                     |      | Marine Fisheries Patrol Improvements  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 1,083,877      |
| Gov                        |      | Medicaid Management Information System Upgrade  | 0                      | 0                    | 0            | 0              | 0         | 552,000                | 0                    | 0            | 4,140,000      |
| Trans                      |      | MH Coordinated Transportation and Vehicles  | 0                      | 0                    | 0            | 0              | 0         | 1,000,000              | 0                    | 300,000      | 0              |

## Two Year Project Listing by House District (1321)

| HD                         | Dept | Project Title   | FY2018                 |                      |              |                | FY2019    |                        |                      |              |                |             |
|----------------------------|------|---|------------------------|----------------------|--------------|----------------|-----------|------------------------|----------------------|--------------|----------------|-------------|
|                            |      |   | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total     | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total       |
| <b>Statewide (HD 1-40)</b> |      |   |                        |                      |              |                |           |                        |                      |              |                |             |
| H&SS                       |      | MH Essential Program Equipment  | 0                      | 0                    | 0            | 0              | 0         | 250,000                | 0                    | 250,000      | 0              | 500,000     |
| H&SS                       |      | MH Home Modification and Upgrades to Retain Housing   | 0                      | 0                    | 0            | 0              | 0         | 750,000                | 0                    | 300,000      | 0              | 1,050,000   |
| Rev                        |      | MH: AHFC Beneficiary and Special Needs Housing  | 0                      | 0                    | 0            | 0              | 0         | 1,500,000              | 0                    | 200,000      | 0              | 1,700,000   |
| Rev                        |      | MH: AHFC Homeless Assistance Program  | 0                      | 0                    | 0            | 0              | 0         | 6,850,000              | 0                    | 950,000      | 0              | 7,800,000   |
| Rev                        |      | MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants                            | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 100,000      | 0              | 100,000     |
| Gov                        |      | Modernize and Replace the Existing Election Voting System   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 4,800,000    | 0              | 4,800,000   |
| Trans                      |      | Municipal Harbor Facility Grant Fund Projects   | 0                      | 0                    | 0            | 0              | 0         | 3,031,105              | 0                    | 0            | 0              | 3,031,105   |
| NatRes                     |      | National Coastal Wetland Conservation Grant   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 650,000        | 650,000     |
| M&VA                       |      | National Guard Counterdrug Support  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 100,000        | 100,000     |
| NatRes                     |      | National Historic Preservation Fund   | 0                      | 0                    | 0            | 0              | 0         | 150,000                | 0                    | 0            | 400,000        | 550,000     |
| NatRes                     |      | National Mineral Security Program - 3DEEP   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 5,000,000      | 5,000,000   |
| NatRes                     |      | National Recreational Trails Federal Grant Program  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 200,000              | 0            | 1,500,000      | 1,700,000   |
| Commerce                   |      | Newtok - Mertarvik Community Development  | 960,000                | 0                    | 0            | 0              | 960,000   | 0                      | 0                    | 0            | 0              | 0           |
| H&SS                       |      | Office of Children's Services Safety and Support Enhancements   | 0                      | 0                    | 0            | 0              | 0         | 888,552                | 0                    | 0            | 350,800        | 1,239,352   |
| Trans                      |      | Other Federal Program Match   | 0                      | 0                    | 0            | 0              | 0         | 1,300,000              | 0                    | 0            | 0              | 1,300,000   |
| FishGm                     |      | Pacific Coastal Salmon Recovery Fund  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 3,500,000      | 3,500,000   |
| H&SS                       |      | Pioneer Homes Renovations and Repair  | 0                      | 0                    | 0            | 0              | 0         | 1,000,000              | 0                    | 0            | 0              | 1,000,000   |
| Trans                      |      | Public and Community Transportation State Match   | 0                      | 0                    | 0            | 0              | 0         | 500,000                | 0                    | 0            | 0              | 500,000     |
| Admin                      |      | Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment                             | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 4,950,000    | 0              | 4,950,000   |
| Commerce                   |      | REAPPROP \$98.8 to Kodiak for Design and Engineering of New Fire Hall                                   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 0              | 0           |
| Trans                      |      | Reapprop for Federal-Aid Highway Match - Est \$11,970,000   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 0              | 0           |
| Trans                      |      | Reapprop for Federal-Aid Highway Match - Est \$116,091  | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 0              | 0           |
| Gov                        |      | Reapprop from the Office of the Governor FY18 Lapse estimated to be \$800.0 into the Election Fund      | -800                   | 0                    | 0            | 0              | -800      | 0                      | 0                    | 0            | 0              | 0           |
| Trans                      |      | Reapprop to the Municipal Harbor Facility Grant Fund - Est 1,968,897                                    | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 0              | 0           |
| Legis                      |      | Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities | 2,438,000              | 0                    | 0            | 0              | 2,438,000 | 0                      | 0                    | 0            | 0              | 0           |
| Gov                        |      | Retirement Systems Information Technology Modernization Project   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 30,000,000   | 0              | 30,000,000  |
| Trans                      |      | Rural Airport Improvement Program   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 0                    | 0            | 140,000,000    | 140,000,000 |
| Gov                        |      | Senior and Disabilities Services System Upgrade   | 0                      | 0                    | 0            | 0              | 0         | 636,854                | 0                    | 0            | 4,075,162      | 4,712,016   |
| PubSaf                     |      | Sexual Assault Kits Backlog Analysis and Storage Equipment  | 2,750,000              | 0                    | 0            | 0              | 2,750,000 | 0                      | 0                    | 0            | 0              | 0           |
| NatRes                     |      | Snowmobile Trail Development Program and Grants   | 0                      | 0                    | 0            | 0              | 0         | 0                      | 250,000              | 0            | 0              | 250,000     |

## Two Year Project Listing by House District (1321)

| HD                                | Dept | Project Title   | FY2018                 |                      |                   |                |                   | FY2019                 |                      |                    |                      |                      |
|-----------------------------------|------|---|------------------------|----------------------|-------------------|----------------|-------------------|------------------------|----------------------|--------------------|----------------------|----------------------|
|                                   |      |   | Unrestricted GF Amount | Designated GF Amount | Other Amount      | Federal Amount | Total             | Unrestricted GF Amount | Designated GF Amount | Other Amount       | Federal Amount       | Total                |
| <b>Statewide (HD 1-40)</b>        |      |   |                        |                      |                   |                |                   |                        |                      |                    |                      |                      |
| FishGm                            |      | Sport Fish Recreational Boating and Angler Access               | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 0                    | 750,000            | 2,250,000            | 3,000,000            |
| Trans                             |      | State Equipment Fleet Replacement                               | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 0                    | 15,000,000         | 0                    | 15,000,000           |
| M&VA                              |      | State Homeland Security Grant Programs                          | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 0                    | 0                  | 8,500,000            | 8,500,000            |
| NatRes                            |      | State Parks Electronic Fee Stations                             | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 310,000              | 0                  | 0                    | 310,000              |
| NatRes                            |      | State Parks Public Use Cabins                                   | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 300,000              | 0                  | 0                    | 300,000              |
| Gov                               |      | Statewide Agency Deferred Maintenance                           | 0                      | 0                    | 0                 | 0              | 0                 | 20,000,000             | 0                    | 0                  | 0                    | 20,000,000           |
| EnvCon                            |      | Statewide Contaminated Sites Cleanup                            | 0                      | 0                    | 0                 | 0              | 0                 | 1,000,000              | 0                    | 0                  | 0                    | 1,000,000            |
| Gov                               |      | Statewide Information Technology Project Savings                | 0                      | 0                    | 0                 | 0              | 0                 | -1,558,852             | 0                    | 0                  | 0                    | -1,558,852           |
| H&SS                              |      | Substance Use Disorder Service Expansion                        | 3,000,000              | 9,000,000            | 0                 | 0              | 12,000,000        | 0                      | 0                    | 0                  | 0                    | 0                    |
| Commerce                          |      | Sultana New Ventures, LLC- AK Healthcare Transformation Project | 250,000                | 0                    | 0                 | 0              | 250,000           | 0                      | 0                    | 0                  | 0                    | 0                    |
| Trans                             |      | Surface Transportation Program                                  | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 0                    | 0                  | 670,000,000          | 670,000,000          |
| NatRes                            |      | USGS Statemap Grant to Spur Mineral Investment and Exploration  | 0                      | 0                    | 0                 | 0              | 0                 | 300,000                | 0                    | 0                  | 300,000              | 600,000              |
| FishGm                            |      | Vessels and Aircraft Maintenance, Repair and Upgrades           | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 0                    | 300,000            | 0                    | 300,000              |
| FishGm                            |      | Wildlife Management, Research and Hunting Access                | 0                      | 0                    | 0                 | 0              | 0                 | 0                      | 2,000,000            | 5,000,000          | 13,000,000           | 20,000,000           |
| <b>Statewide (HD 1-40) total:</b> |      |   | <b>17,822,200</b>      | <b>9,000,000</b>     | <b>8,125,000</b>  | <b>0</b>       | <b>34,947,200</b> | <b>156,005,040</b>     | <b>52,049,158</b>    | <b>98,928,700</b>  | <b>1,093,996,679</b> | <b>1,400,979,577</b> |
| <b>Report total:</b>              |      |   | <b>22,632,200</b>      | <b>9,000,000</b>     | <b>11,125,000</b> | <b>0</b>       | <b>42,757,200</b> | <b>189,474,640</b>     | <b>70,804,558</b>    | <b>114,133,700</b> | <b>1,109,608,401</b> | <b>1,484,021,299</b> |