

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY2019 Post Veto (3973)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Administration							
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,950,000	0	4,950,000
Department of Administration Subtotal		0	0	4,950,000	0	4,950,000	
Department of Commerce, Community, and Economic Development							
	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,000,000	0	0	12,000,000	17,000,000
	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	11,000,000	0	10,900,000	21,900,000
	Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045)	AP	0	11,000,000	0	0	11,000,000
	Fivemile Creek Hydroelectric Project	AL	0	3,400,000	0	0	3,400,000
	Wales Water System Heat Recovery	AL	0	650,047	0	0	650,047
	Adak Hydro Power Generator	AL	0	19,600	0	0	19,600
	Koyuk Water System Heat Recovery	AL	0	90,922	0	0	90,922
	Shishmaref Wind Feasibility and Conceptual Design	AL	0	152,000	0	0	152,000
	Heat Pump System for City of Seward	AL	0	725,000	0	0	725,000
	IPEC Gunnuk Creek Hydro Rehab in Kake	AL	0	3,920,000	0	0	3,920,000
	Mountain Village - St. Mary's Wind Intertie	AL	0	2,042,431	0	0	2,042,431
	Alaska Travel Industry Association - Tourism Marketing and Development	AP	3,000,000	0	0	0	3,000,000
	Hoonah Cruise Ship Dock Company- Cruise Ship Tender Dock Reconstruction	AP	0	0	1,105,000	0	1,105,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	AP	85,000	0	0	0	85,000
	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	400,000	0	400,000
	Anchorage- Port of Anchorage	AP	20,000,000	0	0	0	20,000,000
	Ketchikan- Cruise Ship Berths Expansion	AP	0	0	3,000,000	0	3,000,000
	Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW	AP	1,600,000	0	0	0	1,600,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	11,611,722	11,611,722

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Department of Commerce, Community, and Economic Development						
City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	0	949,203	949,203
City of Nuiqsut - Youth Center Operations and Maintenance	AL	0	0	0	267,826	267,826
City of Wainwright - Local Government Operations	AL	0	0	0	499,251	499,251
City of Wainwright - Youth Program	AL	0	0	0	289,272	289,272
City of Utqiagvik - Local Government Operations	AL	0	0	0	1,890,000	1,890,000
City of Anaktuvuk Pass - Local Operations and Community Center Upgrades	AL	0	0	0	571,536	571,536
North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska	AL	0	0	0	337,550	337,550
North Slope Borough - Areawide Air Quality Study	AL	0	0	0	1,187,500	1,187,500
North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska	AL	0	0	0	562,500	562,500
North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold	AL	0	0	0	187,500	187,500
City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	393,061	393,061
City of Nuiqsut - Kisik Center Maintenance Project	AL	0	0	0	192,035	192,035
North Slope Borough - Community Winter Access Trails	AL	0	0	0	3,576,798	3,576,798
City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support	AL	0	0	0	160,000	160,000
City of Utqiagvik - Purchase of New John Deere Loader	AL	0	0	0	400,000	400,000
City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility	AL	0	0	0	147,690	147,690
Alaska SCTP for Statewide Youth Shotgun Sports Programs	AP	0	6,000	0	0	6,000
Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment	AP	15,000	0	0	0	15,000
Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment	AP	100,000	0	0	0	100,000
Department of Commerce, Community, and Economic Development Subtotal		30,440,000	22,006,000	4,505,000	40,511,722	108,462,722
Department of Education and Early Development						
Major Maintenance Grant Fund (AS 14.11.007)	AP	4,203,372	20,000,000	0	0	24,203,372
Department of Education and Early Development Subtotal		4,203,372	20,000,000	0	0	24,203,372

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Department of Environmental Conservation							
	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	587,700	0	587,700
	Cook Inlet Pipeline Infrastructure Assessment	AP	0	200,000	0	0	200,000
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,041,000	0	2,041,000
	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	4,000,000	4,000,000
	Flint Hills Settlement- Piped Water System	AP	11,604,600	2,755,400	0	0	14,360,000
	Home Heating Oil Tank Spill Assistance Pilot Project	AP	0	300,000	0	0	300,000
	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
	Wrangell Junkyard Contaminated Site Cleanup	AP	0	5,000,000	0	0	5,000,000
	Village Safe Water and Wastewater Infrastructure Projects	AP	16,080,000	0	500,000	52,250,000	68,830,000
	First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
	Expansion, Upgrade, and Replacement of Existing Service	AL	8,832,000	0	200,000	20,900,000	29,932,000
	Department of Environmental Conservation Subtotal		28,684,600	8,255,400	3,128,700	56,250,000	96,318,700
Department of Fish and Game							
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	3,500,000	3,500,000
	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	AP	0	0	1,500,000	0	1,500,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
	Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	0	300,000	0	300,000
	Wildlife Management, Research and Hunting Access	AP	0	2,000,000	5,000,000	13,000,000	20,000,000
	Department of Fish and Game Subtotal		0	2,000,000	7,550,000	18,750,000	28,300,000
Office of the Governor							
	Modernize and Replace the Existing Election Voting System	AP	0	0	4,800,000	0	4,800,000
	Statewide Agency Deferred Maintenance	AP	20,000,000	0	0	0	20,000,000
	Statewide Information Technology Projects	AP	14,029,664	0	30,000,000	43,262,002	87,291,666
	Alaska's Resource for Integrated Eligibility Services Enhancement	AL	8,939,662	0	0	27,846,840	36,786,502
	Health Information Technology Care Management Solution	AL	960,000	0	0	7,200,000	8,160,000

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Office of the Governor						
	Integrated Resource Information System (IRIS) Upgrade	AL 4,500,000	0	0	0	4,500,000
	Medicaid Management Information System Upgrade	AL 552,000	0	0	4,140,000	4,692,000
	Retirement Systems Information Technology Modernization Project	AL 0	0	30,000,000	0	30,000,000
	Senior and Disabilities Services System Upgrade	AL 636,854	0	0	4,075,162	4,712,016
	Statewide Information Technology Project Savings	AL -1,558,852	0	0	0	-1,558,852
Office of the Governor Subtotal		34,029,664	0	34,800,000	43,262,002	112,091,666
Department of Health and Social Services						
	MH Essential Program Equipment	AP 250,000	0	250,000	0	500,000
	Emergency Medical Services Match for Code Blue Project	AP 500,000	0	0	0	500,000
	Office of Children's Services Safety and Support Enhancements	AP 888,552	0	0	350,800	1,239,352
	MH Home Modification and Upgrades to Retain Housing	AP 750,000	0	300,000	0	1,050,000
	Pioneer Homes Renovations and Repair	AP 1,000,000	0	0	0	1,000,000
Department of Health and Social Services Subtotal		3,388,552	0	550,000	350,800	4,289,352
Department of Military and Veterans Affairs						
	National Guard Counterdrug Support	AP 0	0	0	100,000	100,000
	State Homeland Security Grant Programs	AP 0	0	0	8,500,000	8,500,000
Department of Military and Veterans Affairs Subtotal		0	0	0	8,600,000	8,600,000
Department of Natural Resources						
	Abandoned Mine Lands Reclamation Federal Program	AP 0	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP 0	0	500,000	0	500,000
	EVOS Purchase of Interest in Land - Kenai Small Parcels	AP 0	0	1,400,000	0	1,400,000
	EVOS Purchase of Interest in Land - Port Valdez	AP 0	0	5,200,000	0	5,200,000
	EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands	AP 0	0	3,000,000	0	3,000,000

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Department of Natural Resources						
	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	1,400,000	1,400,000
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	600,000	600,000
	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	AP	750,000	0	0	750,000
	National Coastal Wetland Conservation Grant	AP	0	0	650,000	650,000
	National Historic Preservation Fund	AP	150,000	0	400,000	550,000
	National Mineral Security Program - 3DEEP	AP	0	0	5,000,000	5,000,000
	National Recreational Trails Federal Grant Program	AP	0	200,000	1,500,000	1,700,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	250,000
	State Parks Electronic Fee Stations	AP	0	310,000	0	310,000
	State Parks Public Use Cabins	AP	0	300,000	0	300,000
	USGS Statemap Grant to Spur Mineral Investment and Exploration	AP	300,000	0	300,000	600,000
	Department of Natural Resources Subtotal		1,200,000	1,060,000	10,100,000	13,050,000
Department of Public Safety						
	Enhanced "9-1-1"	AP	3,535,000	0	0	3,535,000
	Marine Fisheries Patrol Improvements	AP	0	0	1,083,877	1,083,877
	Department of Public Safety Subtotal		3,535,000	0	1,083,877	4,618,877
Department of Revenue						
	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	AP	750,000	0	0	750,000
	AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	750,000	1,100,000
	AHFC Facility Maintenance Program	AP	3,000,000	0	3,000,000	6,000,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	4,000,000	4,750,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	1,500,000

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Department of Revenue						
	AHFC Senior Citizens Housing Development Program AP	1,000,000	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program AP	3,000,000	0	0	0	3,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing AP	1,750,000	0	500,000	0	2,250,000
	AHFC Weatherization Program AP	3,000,000	0	0	3,000,000	6,000,000
	MH: AHFC Beneficiary and Special Needs Housing AP	1,500,000	0	200,000	0	1,700,000
	MH: AHFC Homeless Assistance Program AP	6,850,000	0	950,000	0	7,800,000
	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants AP	0	0	100,000	0	100,000
	Department of Revenue Subtotal	25,950,000	0	1,750,000	19,250,000	46,950,000
Department of Transportation/Public Facilities						
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation AP	0	13,500,000	0	0	13,500,000
	Federal-Aid Highway Project Match Credits AP	0	1,136,100	0	0	1,136,100
	Public and Community Transportation State Match AP	500,000	0	0	0	500,000
	State Equipment Fleet Replacement AP	0	0	15,000,000	0	15,000,000
	Municipal Harbor Facility Grant Fund Projects AP	3,031,105	0	0	0	3,031,105
	Federal Program Match AP	51,150,000	2,000,000	0	0	53,150,000
	Other Federal Program Match AL	1,300,000	0	0	0	1,300,000
	Federal-Aid Highway State Match AL	49,850,000	2,000,000	0	0	51,850,000
	Contingent: Federal-Aid Highway State Match Back-Fill AL	0	0	0	0	0
	Airport Improvement Program AP	0	0	21,500,000	200,000,000	221,500,000
	Alaska International Airport System AL	0	0	21,500,000	60,000,000	81,500,000
	Rural Airport Improvement Program AL	0	0	0	140,000,000	140,000,000
	Surface Transportation Program AP	0	0	0	670,000,000	670,000,000
	Statewide Federal Programs AP	130,574	0	10,000,000	38,500,000	48,630,574
	Federal Emergency Projects AL	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants AL	0	0	0	10,000,000	10,000,000
	Cooperative Reimbursable Projects AL	0	0	10,000,000	5,000,000	15,000,000
	Highway Safety Grants Program AL	130,574	0	0	8,000,000	8,130,574
	Commercial Vehicle Enforcement Program AL	0	0	0	5,500,000	5,500,000

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Department of Transportation/Public Facilities							
	Federal-Aid Highway Match	AP	231,773	847,058	0	0	1,078,831
	MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Department of Transportation/Public Facilities Subtotal			56,043,452	17,483,158	46,800,000	908,500,000	1,030,826,610
University of Alaska							
	Deferred Maintenance, Renovation, Repair, and Equipment	AP	2,000,000	0	0	0	2,000,000
University of Alaska Subtotal			2,000,000	0	0	0	2,000,000
TOTAL STATE AGENCIES			189,474,640	70,804,558	114,133,700	1,109,608,401	1,484,021,299
TOTAL STATEWIDE			189,474,640	70,804,558	114,133,700	1,109,608,401	1,484,021,299