

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
Final FY2019 Post Veto (3973)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)							
Commerce	Volunteers in Policing- Purchase of Gas Cards, Decals, Radios, and Safety Equipment	AP	15,000	0	0	0	15,000
Environ Conservation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	4,000,000	4,000,000
Environ Conservation	Flint Hills Settlement- Piped Water System	AP	11,604,600	2,755,400	0	0	14,360,000
Fairbanks Areawide (HD 1-5) Subtotal			11,619,600	2,755,400	0	4,000,000	18,375,000
Eielson/Denali/Upper Yukon/Border (HD 6)							
Commerce	Fivemile Creek Hydroelectric Project	AL	0	3,400,000	0	0	3,400,000
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			0	3,400,000	0	0	3,400,000
Richardson Hwy/East Mat-Su (HD 9)							
Natural Resources	EVOS Purchase of Interest in Land - Port Valdez	AP	0	0	5,200,000	0	5,200,000
Richardson Hwy/East Mat-Su (HD 9) Subtotal			0	0	5,200,000	0	5,200,000
Anchorage Areawide (HD 12-28)							
Commerce	Anchorage- Port of Anchorage	AP	20,000,000	0	0	0	20,000,000
Anchorage Areawide (HD 12-28) Subtotal			20,000,000	0	0	0	20,000,000
Kenai Areawide (HD 29-31)							
Commerce	Heat Pump System for City of Seward	AL	0	725,000	0	0	725,000
Natural Resources	EVOS Purchase of Interest in Land - Kenai Small Parcels	AP	0	0	1,400,000	0	1,400,000
Kenai Areawide (HD 29-31) Subtotal			0	725,000	1,400,000	0	2,125,000

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Kodiak/Cordova/Seldovia (HD 32)							
Natural Resources	EVOS Purchase of Subsurface Interest on Afognak and Kodiak Islands	AP	0	0	3,000,000	0	3,000,000
Kodiak/Cordova/Seldovia (HD 32) Subtotal			0	0	3,000,000	0	3,000,000
Sitka/Petersburg (HD 35)							
Commerce	IPEC Gunnuk Creek Hydro Rehab in Kake	AL	0	3,920,000	0	0	3,920,000
Commerce	Hoonah Cruise Ship Dock Company- Cruise Ship Tender Dock Reconstruction	AP	0	0	1,105,000	0	1,105,000
Sitka/Petersburg (HD 35) Subtotal			0	3,920,000	1,105,000	0	5,025,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)							
Commerce	Ketchikan- Cruise Ship Berths Expansion	AP	0	0	3,000,000	0	3,000,000
Environ Conservation	Wrangell Junkyard Contaminated Site Cleanup	AP	0	5,000,000	0	0	5,000,000
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal			0	5,000,000	3,000,000	0	8,000,000
Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Fish and Game	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	AP	0	0	1,500,000	0	1,500,000
Southeast Region (HD 33-36) Subtotal			250,000	0	1,500,000	0	1,750,000
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Commerce	Adak Hydro Power Generator	AL	0	19,600	0	0	19,600
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal			0	19,600	0	0	19,600

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Bering Straits/Yukon Delta (HD 39)							
Commerce	Wales Water System Heat Recovery	AL	0	650,047	0	0	650,047
Commerce	Koyuk Water System Heat Recovery	AL	0	90,922	0	0	90,922
Commerce	Shishmaref Wind Feasibility and Conceptual Design	AL	0	152,000	0	0	152,000
Commerce	Mountain Village - St. Mary's Wind Intertie	AL	0	2,042,431	0	0	2,042,431
Commerce	Nome- Support for Design of an Arctic Deep Draft Port at Nome to -40 MLLW	AP	1,600,000	0	0	0	1,600,000
Bering Straits/Yukon Delta (HD 39) Subtotal			1,600,000	2,935,400	0	0	4,535,400
Arctic (HD 40)							
Commerce	City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	0	949,203	949,203
Commerce	City of Nuiqsut - Youth Center Operations and Maintenance	AL	0	0	0	267,826	267,826
Commerce	City of Wainwright - Local Government Operations	AL	0	0	0	499,251	499,251
Commerce	City of Wainwright - Youth Program	AL	0	0	0	289,272	289,272
Commerce	City of Utqiagvik - Local Government Operations	AL	0	0	0	1,890,000	1,890,000
Commerce	City of Anaktuvuk Pass - Local Operations and Community Center Upgrades	AL	0	0	0	571,536	571,536
Commerce	North Slope Borough - Monitoring Waterfowl in the National Petroleum Reserve- Alaska	AL	0	0	0	337,550	337,550
Commerce	North Slope Borough - Areawide Air Quality Study	AL	0	0	0	1,187,500	1,187,500
Commerce	North Slope Borough - Monitoring Nearshore Fish and Fish Habitats in the National Petroleum Reserve- Alaska	AL	0	0	0	562,500	562,500
Commerce	North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold	AL	0	0	0	187,500	187,500
Commerce	City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	393,061	393,061
Commerce	City of Nuiqsut - Kisik Center Maintenance Project	AL	0	0	0	192,035	192,035

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Arctic (HD 40)							
Commerce	North Slope Borough - Community Winter Access Trails	AL	0	0	0	3,576,798	3,576,798
Commerce	City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support	AL	0	0	0	160,000	160,000
Commerce	City of Utqiagvik - Purchase of New John Deere Loader	AL	0	0	0	400,000	400,000
Commerce	City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility	AL	0	0	0	147,690	147,690
Arctic (HD 40) Subtotal			0	0	0	11,611,722	11,611,722
Statewide (HD 1-40)							
Administration	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	4,950,000	0	4,950,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,000,000	0	0	12,000,000	17,000,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	11,000,000	0	10,900,000	21,900,000
Commerce	Alaska Travel Industry Association - Tourism Marketing and Development	AP	3,000,000	0	0	0	3,000,000
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements	AP	85,000	0	0	0	85,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	0	0	400,000	0	400,000
Commerce	Alaska SCTP for Statewide Youth Shotgun Sports Programs	AP	0	6,000	0	0	6,000
Commerce	Anchorage Coalition of Community Patrols, Inc.- Gas Cards, Decals, Radios, and Safety Equipment	AP	100,000	0	0	0	100,000
Educ & Early Devel	Major Maintenance Grant Fund (AS 14.11.007)	AP	4,203,372	20,000,000	0	0	24,203,372
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	587,700	0	587,700
Environ Conservation	Cook Inlet Pipeline Infrastructure Assessment	AP	0	200,000	0	0	200,000

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Statewide (HD 1-40)							
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,041,000	0	2,041,000
Environ Conservation	Home Heating Oil Tank Spill Assistance Pilot Project	AP	0	300,000	0	0	300,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	1,000,000	0	0	0	1,000,000
Environ Conservation	First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	8,832,000	0	200,000	20,900,000	29,932,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	3,500,000	3,500,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	0	300,000	0	300,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	2,000,000	5,000,000	13,000,000	20,000,000
Governor	Modernize and Replace the Existing Election Voting System	AP	0	0	4,800,000	0	4,800,000
Governor	Statewide Agency Deferred Maintenance	AP	20,000,000	0	0	0	20,000,000
Governor	Alaska's Resource for Integrated Eligibility Services Enhancement	AL	8,939,662	0	0	27,846,840	36,786,502
Governor	Health Information Technology Care Management Solution	AL	960,000	0	0	7,200,000	8,160,000
Governor	Integrated Resource Information System (IRIS) Upgrade	AL	4,500,000	0	0	0	4,500,000
Governor	Medicaid Management Information System Upgrade	AL	552,000	0	0	4,140,000	4,692,000
Governor	Retirement Systems Information Technology Modernization Project	AL	0	0	30,000,000	0	30,000,000
Governor	Senior and Disabilities Services System Upgrade	AL	636,854	0	0	4,075,162	4,712,016
Governor	Statewide Information Technology Project Savings	AL	-1,558,852	0	0	0	-1,558,852
Health & Social Svcs	MH Essential Program Equipment	AP	250,000	0	250,000	0	500,000
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Svcs	Office of Children's Services Safety and Support Enhancements	AP	888,552	0	0	350,800	1,239,352
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000

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Statewide (HD 1-40)							
Health & Social Svcs	Pioneer Homes Renovations and Repair	AP	1,000,000	0	0	0	1,000,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	100,000	100,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	8,500,000	8,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	500,000	0	500,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	1,400,000	1,400,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	600,000	600,000
Natural Resources	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	AP	750,000	0	0	0	750,000
Natural Resources	National Coastal Wetland Conservation Grant	AP	0	0	0	650,000	650,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	400,000	550,000
Natural Resources	National Mineral Security Program - 3DEEP	AP	0	0	0	5,000,000	5,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	200,000	0	1,500,000	1,700,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
Natural Resources	State Parks Electronic Fee Stations	AP	0	310,000	0	0	310,000
Natural Resources	State Parks Public Use Cabins	AP	0	300,000	0	0	300,000
Natural Resources	USGS Stemap Grant to Spur Mineral Investment and Exploration	AP	300,000	0	0	300,000	600,000
Public Safety	Enhanced "9-1-1"	AP	3,535,000	0	0	0	3,535,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,083,877	1,083,877
Revenue	Legal and Financial Due Diligence for Alaska Liquefied Natural Gas Pipeline Project (AKLNG)	AP	750,000	0	0	0	750,000
Revenue	AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	0	1,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Facility Maintenance Program	AP	3,000,000	0	0	3,000,000	6,000,000

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Statewide (HD 1-40)							
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,000,000	0	0	0	1,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
Revenue	AHFC Weatherization Program	AP	3,000,000	0	0	3,000,000	6,000,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,500,000	0	200,000	0	1,700,000
Revenue	MH: AHFC Homeless Assistance Program	AP	6,850,000	0	950,000	0	7,800,000
Revenue	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	AP	0	0	100,000	0	100,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	13,500,000	0	0	13,500,000
Transportation	Federal-Aid Highway Project Match Credits	AP	0	1,136,100	0	0	1,136,100
Transportation	Public and Community Transportation State Match	AP	500,000	0	0	0	500,000
Transportation	State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
Transportation	Municipal Harbor Facility Grant Fund Projects	AP	3,031,105	0	0	0	3,031,105
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Federal-Aid Highway State Match	AL	49,850,000	2,000,000	0	0	51,850,000
Transportation	Contingent: Federal-Aid Highway State Match Back-Fill	AL	0	0	0	0	0
Transportation	Alaska International Airport System	AL	0	0	21,500,000	60,000,000	81,500,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Surface Transportation Program	AP	0	0	0	670,000,000	670,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000

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Statewide (HD 1-40)							
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Highway Safety Grants Program	AL	130,574	0	0	8,000,000	8,130,574
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	5,500,000	5,500,000
Transportation	Federal-Aid Highway Match	AP	231,773	847,058	0	0	1,078,831
Transportation	MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
University of Alaska	Deferred Maintenance, Renovation, Repair, and Equipment	AP	2,000,000	0	0	0	2,000,000
Statewide (HD 1-40) Subtotal			156,005,040	52,049,158	98,928,700	1,093,996,679	1,400,979,577
TOTAL STATE AGENCIES			189,474,640	70,804,558	114,133,700	1,109,608,401	1,484,021,299