

Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY18 Sup Fnl (3963)	FY19 Final (3973)
1002 Fed Rcpts (Federal)	0	1,097,996,679
1003 G/F Match (UGF)	0	37,540,552
1004 Gen Fund (UGF)	19,632,200	63,360,043
1005 GF/Prgm (DGF)	0	1,946,100
1017 Ben Sys (Other)	0	14,358,400
1018 EVOSS (Other)	3,000,000	9,600,000
1024 Fish/Game (Other)	0	4,550,000
1026 Hwy Capitl (Other)	0	15,000,000
1027 Int Airprt (Other)	0	11,500,000
1029 P/E Retire (Other)	0	10,575,200
1034 Teach Ret (Other)	0	4,513,400
1037 GF/MH (UGF)	3,000,000	0
1042 Jud Retire (Other)	0	91,000
1045 Nat Guard (Other)	0	462,000
1048 Univ Rcpt (DGF)	0	0
1052 Oil/Haz Fd (DGF)	0	5,500,000
1053 Invst Loss (UGF)	0	2,298,900
1063 NPR Fund (Federal)	0	11,611,722
1067 Mining RLF (DGF)	0	200,900
1071 Alt Energy (DGF)	0	2,755,400
1075 Clean Wtr (Other)	0	587,700
1076 Marine Hwy (DGF)	0	13,500,000
1088 UnInc Mtch (DGF)	0	646,158
1092 MHTAAR (Other)	0	2,100,000
1100 ADWF (Other)	0	2,041,000
1108 Stat Desig (Other)	8,125,000	14,500,000
1112 IntAptCons (Other)	0	10,000,000
1139 AHFC Div (UGF)	0	17,439,300
1140 AIDEA Div (UGF)	0	4,792,000
1147 PublicBldg (Other)	0	4,950,000
1169 PCE Endow (DGF)	0	11,000,000
1173 Misc Earn (UGF)	0	231,773
1185 ElectionFd (Other)	0	4,800,000
1195 SnoMachReg (DGF)	0	250,000
1197 AK Cap Inc (UGF)	0	42,000,000
1200 VehRntlTax (DGF)	0	2,000,000
1206 CPV Tax (Other)	0	4,505,000
1210 Renew Ener (DGF)	0	11,000,000
1213 AHCC Rcpts (UGF)	0	21,812,072
1223 CharterRLF (DGF)	0	2,000,000
1234 LicPlates (DGF)	0	6,000
1248 ACHI Fund (DGF)	9,000,000	20,000,000

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY18 Sup Fnl (3963)</u>	<u>FY19 Final (3973)</u>
1250 Maint Cap (UGF)	0	0
Unrestricted General (UGF) Total:	22,632,200	189,474,640
Designated General (DGF) Total:	9,000,000	70,804,558
Other Total:	11,125,000	114,133,700
Federal Total:	0	1,109,608,401
Statewide Total:	42,757,200	1,484,021,299