

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final FY2019 Post Veto (3973)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	4,950,000	0	4,950,000
Department of Commerce, Community, and Economic Development	30,440,000	22,006,000	4,505,000	40,511,722	97,462,722
Department of Education and Early Development	4,203,372	20,000,000	0	0	24,203,372
Department of Environmental Conservation	28,684,600	8,255,400	3,128,700	56,250,000	96,318,700
Department of Fish and Game	0	2,000,000	7,550,000	18,750,000	28,300,000
Office of the Governor	34,029,664	0	34,800,000	43,262,002	112,091,666
Department of Health and Social Services	3,388,552	0	550,000	350,800	4,289,352
Department of Military and Veterans Affairs	0	0	0	8,600,000	8,600,000
Department of Natural Resources	1,200,000	1,060,000	10,100,000	13,050,000	25,410,000
Department of Public Safety	3,535,000	0	0	1,083,877	4,618,877
Department of Revenue	25,950,000	0	1,750,000	19,250,000	46,950,000
Department of Transportation/Public Facilities	56,043,452	17,483,158	46,800,000	908,500,000	1,028,826,610
University of Alaska	2,000,000	0	0	0	2,000,000
Totals:	189,474,640	70,804,558	114,133,700	1,109,608,401	1,484,021,299