

UGF/DGF/Other/Fed Summary by Department (3 Scenario) (1111)
(Excludes Transfers and Permanent Fund)

Department	FY2018 Management Plus Enacted Sup (14949)						FY2019 Governor Amended (14824)						FY2019 Enacted Less Vetoes (14988)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration	70,601.1	31,112.3	232,374.2	3,922.9	338,010.5	1,126	70,593.0	32,212.8	235,721.0	3,905.0	342,431.8	1,189	72,085.2	32,977.8	235,277.1	3,905.0	344,245.1	1,194
Commerce	11,586.6	83,287.7	58,264.8	20,946.3	174,085.4	506	10,107.9	78,925.8	57,106.8	21,121.0	167,261.5	500	10,107.9	79,812.6	57,106.8	21,121.0	168,148.3	504
Corrections	285,297.1	8,501.6	26,123.4	7,686.0	327,608.1	1,901	290,832.7	8,542.0	25,842.9	7,791.5	333,009.1	1,895	291,136.7	8,542.0	25,309.5	7,791.5	332,779.7	1,893
Educ & Early Devel	1,300,076.8	26,362.7	62,576.9	251,330.1	1,640,346.5	275	1,294,247.8	26,091.2	64,490.3	251,137.3	1,635,966.6	267	1,301,842.0	26,091.2	64,839.3	251,137.3	1,643,909.8	270
Environ Conservation	15,297.9	24,278.0	18,415.7	23,896.6	81,888.2	485	15,406.0	24,919.9	17,583.9	23,375.2	81,285.0	485	15,406.0	24,919.9	17,583.9	23,375.2	81,285.0	485
Fish and Game	50,516.4	14,897.5	68,903.1	67,019.5	201,336.5	838	51,681.1	13,673.2	67,126.9	67,701.4	200,182.6	827	51,728.4	15,636.2	67,126.9	67,825.1	202,316.6	827
Governor	28,322.9	0.0	838.3	205.0	29,366.2	137	24,982.8	0.0	838.3	230.0	26,051.1	137	24,982.8	0.0	838.3	230.0	26,051.1	137
Health & Social Svcs	1,131,293.6	79,375.2	121,100.8	1,997,540.3	3,329,309.9	3,404	1,170,232.2	79,388.1	123,654.6	1,888,549.5	3,261,824.4	3,432	1,120,579.3	87,213.1	122,654.6	1,892,159.8	3,222,606.8	3,436
Labor & Workforce	20,992.0	36,292.4	20,410.1	84,337.9	162,032.4	704	20,708.1	35,766.7	17,141.0	74,567.2	148,183.0	691	20,708.1	35,766.7	17,141.0	74,567.2	148,183.0	691
Law	50,624.8	2,867.0	31,607.0	1,489.4	86,588.2	499	50,491.9	2,882.2	31,377.0	1,498.5	86,249.6	500	50,422.7	2,882.2	31,377.0	1,498.5	86,180.4	501
Military & Veterans Affairs	16,480.8	28.4	11,191.9	31,389.3	59,090.4	276	17,168.3	28.4	10,283.4	30,942.9	58,423.0	277	17,006.9	28.4	10,283.4	30,942.9	58,261.6	276
Natural Resources	66,629.5	30,994.2	37,959.1	25,617.1	161,199.9	628	58,131.6	33,274.7	35,801.4	25,244.7	152,452.4	624	58,250.0	34,324.3	36,190.4	25,244.7	154,009.4	625
Public Safety	159,549.2	8,347.6	14,077.7	15,170.5	197,145.0	808	164,016.8	8,301.0	11,250.9	16,487.6	200,056.3	804	161,822.8	8,301.0	11,250.9	16,487.6	197,862.3	803
Revenue	25,584.9	2,637.5	274,934.4	78,665.5	381,822.3	823	25,231.9	2,597.8	287,927.9	78,576.1	394,333.7	832	25,295.4	2,597.8	291,195.5	79,582.7	398,671.4	833
Transportation	135,191.8	142,201.3	307,133.2	2,066.2	586,592.5	2,894	179,413.5	98,828.0	312,404.7	2,083.1	592,729.3	2,912	180,110.5	98,821.0	312,404.7	2,135.1	593,471.3	2,912
University of Alaska	317,033.5	331,591.4	86,640.4	143,852.7	879,118.0	4,059	316,883.5	331,131.2	86,530.4	143,852.7	878,397.8	3,993	327,033.5	331,131.2	86,530.4	143,852.7	888,547.8	3,993

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Judiciary																		
104,838.6	518.0	2,206.1	1,225.6	108,788.3	739		105,444.9	518.0	2,206.1	1,225.6	109,394.6	740	105,444.9	518.0	2,206.1	975.6	109,144.6	724
Legislature																		
61,149.1	729.2	808.3	0.0	62,686.6	234		64,586.7	321.1	808.3	0.0	65,716.1	234	64,132.4	321.1	1,334.0	0.0	65,787.5	234
Branch-wide Appropriations																		
0.0	0.0	0.0	0.0	0.0	0		-786.5	0.0	-1,423.4	-118.7	-2,328.6	0	-786.5	0.0	-1,423.4	-118.7	-2,328.6	0
Debt Service																		
209,416.9	18,604.1	82,871.2	5,248.3	316,140.5	0		113,717.5	22,214.5	171,694.1	5,248.3	312,874.4	0	172,995.4	39,814.5	56,816.2	5,248.3	274,874.4	0
State Retirement Payments																		
163,649.6	29,000.0	0.0	0.0	192,649.6	0		0.0	0.0	245,460.1	0.0	245,460.1	0	271,101.1	0.0	0.0	0.0	271,101.1	0
Special Appropriations																		
9,432.5	65,000.0	0.0	0.0	74,432.5	0		0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Fund Capitalization																		
100,910.1	30,148.9	10,526.3	25,393.2	166,978.5	0		2,048.0	93.3	50,377.8	22,684.7	75,203.8	0	43,709.0	32,093.3	10,895.5	22,684.7	109,382.5	0
Unrestricted General (UGF):				4,334,475.7							4,045,139.7						4,385,114.5	
Designated General (DGF):				966,775.0							799,709.9						861,792.3	
Other Funds:				1,468,962.9							1,854,204.4						1,456,938.1	
Federal Funds:				2,787,002.4							2,666,103.6						2,670,646.2	
Total:				9,557,216.0							9,365,157.6						9,374,491.1	
Permanent Full Time:				20,336							20,339						20,338	
Permanent Part Time:				1,899							1,880						1,880	
Non Permanent:				385							376						385	
Total Positions:				22,620							22,595						22,603	