

UGF/DGF/Other/Fed Summary by Department Comparison (1112)
(Excludes Transfers and Permanent Fund)

Department	FY2018 Management Plus Enacted Sup (14949)						FY2019 Enacted Less Vetoes (14988)						FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Vetoes Other	Federal	Total	PFT
Administration																		
	70,601.1	31,112.3	232,374.2	3,922.9	338,010.5	1,126	72,085.2	32,977.8	235,277.1	3,905.0	344,245.1	1,194	1,484.1	1,865.5	2,902.9	-17.9	6,234.6	68
Commerce																		
	11,586.6	83,287.7	58,264.8	20,946.3	174,085.4	506	10,107.9	79,812.6	57,106.8	21,121.0	168,148.3	504	-1,478.7	-3,475.1	-1,158.0	174.7	-5,937.1	-2
Corrections																		
	285,297.1	8,501.6	26,123.4	7,686.0	327,608.1	1,901	291,136.7	8,542.0	25,309.5	7,791.5	332,779.7	1,893	5,839.6	40.4	-813.9	105.5	5,171.6	-8
Educ & Early Devel																		
	1,300,076.8	26,362.7	62,576.9	251,330.1	1,640,346.5	275	1,301,842.0	26,091.2	64,839.3	251,137.3	1,643,909.8	270	1,765.2	-271.5	2,262.4	-192.8	3,563.3	-5
Environ Conservation																		
	15,297.9	24,278.0	18,415.7	23,896.6	81,888.2	485	15,406.0	24,919.9	17,583.9	23,375.2	81,285.0	485	108.1	641.9	-831.8	-521.4	-603.2	0
Fish and Game																		
	50,516.4	14,897.5	68,903.1	67,019.5	201,336.5	838	51,728.4	15,636.2	67,126.9	67,825.1	202,316.6	827	1,212.0	738.7	-1,776.2	805.6	980.1	-11
Governor																		
	28,322.9	0.0	838.3	205.0	29,366.2	137	24,982.8	0.0	838.3	230.0	26,051.1	137	-3,340.1	0.0	0.0	25.0	-3,315.1	0
Health & Social Svcs																		
	1,131,293.6	79,375.2	121,100.8	1,997,540.3	3,329,309.9	3,404	1,120,579.3	87,213.1	122,654.6	1,892,159.8	3,222,606.8	3,436	-10,714.3	7,837.9	1,553.8	-105,380.5	-106,703.1	32
Labor & Workforce																		
	20,992.0	36,292.4	20,410.1	84,337.9	162,032.4	704	20,708.1	35,766.7	17,141.0	74,567.2	148,183.0	691	-283.9	-525.7	-3,269.1	-9,770.7	-13,849.4	-13
Law																		
	50,624.8	2,867.0	31,607.0	1,489.4	86,588.2	499	50,422.7	2,882.2	31,377.0	1,498.5	86,180.4	501	-202.1	15.2	-230.0	9.1	-407.8	2
Military & Veterans Affairs																		
	16,480.8	28.4	11,191.9	31,389.3	59,090.4	276	17,006.9	28.4	10,283.4	30,942.9	58,261.6	276	526.1	0.0	-908.5	-446.4	-828.8	0
Natural Resources																		
	66,629.5	30,994.2	37,959.1	25,617.1	161,199.9	628	58,250.0	34,324.3	36,190.4	25,244.7	154,009.4	625	-8,379.5	3,330.1	-1,768.7	-372.4	-7,190.5	-3
Public Safety																		
	159,549.2	8,347.6	14,077.7	15,170.5	197,145.0	808	161,822.8	8,301.0	11,250.9	16,487.6	197,862.3	803	2,273.6	-46.6	-2,826.8	1,317.1	717.3	-5
Revenue																		
	25,584.9	2,637.5	274,934.4	78,665.5	381,822.3	823	25,295.4	2,597.8	291,195.5	79,582.7	398,671.4	833	-289.5	-39.7	16,261.1	917.2	16,849.1	10
Transportation																		
	135,191.8	142,201.3	307,133.2	2,066.2	586,592.5	2,894	180,110.5	98,821.0	312,404.7	2,135.1	593,471.3	2,912	44,918.7	-43,380.3	5,271.5	68.9	6,878.8	18
University of Alaska																		
	317,033.5	331,591.4	86,640.4	143,852.7	879,118.0	4,059	327,033.5	331,131.2	86,530.4	143,852.7	888,547.8	3,993	10,000.0	-460.2	-110.0	0.0	9,429.8	-66

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Vetoes Other	Federal	Total	PFT
Judiciary																		
	104,838.6	518.0	2,206.1	1,225.6	108,788.3	739	105,444.9	518.0	2,206.1	975.6	109,144.6	724	606.3	0.0	0.0	-250.0	356.3	-15
Legislature																		
	61,149.1	729.2	808.3	0.0	62,686.6	234	64,132.4	321.1	1,334.0	0.0	65,787.5	234	2,983.3	-408.1	525.7	0.0	3,100.9	0
Branch-wide Appropriations																		
	0.0	0.0	0.0	0.0	0.0	0	-786.5	0.0	-1,423.4	-118.7	-2,328.6	0	-786.5	0.0	-1,423.4	-118.7	-2,328.6	0
Debt Service																		
	209,416.9	18,604.1	82,871.2	5,248.3	316,140.5	0	172,995.4	39,814.5	56,816.2	5,248.3	274,874.4	0	-36,421.5	21,210.4	-26,055.0	0.0	-41,266.1	0
State Retirement Payments																		
	163,649.6	29,000.0	0.0	0.0	192,649.6	0	271,101.1	0.0	0.0	0.0	271,101.1	0	107,451.5	-29,000.0	0.0	0.0	78,451.5	0
Special Appropriations																		
	9,432.5	65,000.0	0.0	0.0	74,432.5	0	0.0	0.0	0.0	0.0	0.0	0	-9,432.5	-65,000.0	0.0	0.0	-74,432.5	0
Fund Capitalization																		
	100,910.1	30,148.9	10,526.3	25,393.2	166,978.5	0	43,709.0	32,093.3	10,895.5	22,684.7	109,382.5	0	-57,201.1	1,944.4	369.2	-2,708.5	-57,596.0	0
Unrestricted General (UGF):					4,334,475.7						4,385,114.5						50,638.8	
Designated General (DGF):					966,775.0						861,792.3						-104,982.7	
Other Funds:					1,468,962.9						1,456,938.1						-12,024.8	
Federal Funds:					2,787,002.4						2,670,646.2						-116,356.2	
Total:					9,557,216.0						9,374,491.1						-182,724.9	
Permanent Full Time:					20,336						20,338							2
Permanent Part Time:					1,899						1,880							-19
Non Permanent:					385						385							0
Total Positions:					22,620						22,603							-17