

Department Funding Summary - Capital Budget (1167)

Department of Administration

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1147 PublicBldg	4,950,000	4,950,000	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	4,950,000	4,950,000	0
Federal Total:	0	0	0
Department Total:	4,950,000	4,950,000	0

Department Funding Summary - Capital Budget (1167)

Department of Commerce, Community, and Economic Development

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	16,900,000	16,900,000	0
1003 G/F Match	60,000	60,000	0
1004 Gen Fund	3,665,000	3,665,000	0
1063 NPR Fund	1,378,346	11,611,722	10,233,376
1169 PCE Endow	11,000,000	11,000,000	0
1206 CPV Tax	400,000	400,000	0
1210 Renew Ener	11,000,000	11,000,000	0
Unrestricted General (UGF) Total:	3,725,000	3,725,000	0
Designated General (DGF) Total:	22,000,000	22,000,000	0
Other Total:	400,000	400,000	0
Federal Total:	18,278,346	28,511,722	10,233,376
Department Total:	44,403,346	54,636,722	10,233,376

Department Funding Summary - Capital Budget (1167)

Department of Corrections

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1004 Gen Fund	1,600,000	1,600,000	0
Unrestricted General (UGF) Total:	1,600,000	1,600,000	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	0	0	0
Department Total:	1,600,000	1,600,000	0

Department Funding Summary - Capital Budget (1167)

Department of Environmental Conservation

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	52,250,000	56,250,000	4,000,000
1003 G/F Match	12,080,000	12,080,000	0
1004 Gen Fund	14,360,000	14,360,000	0
1052 Oil/Haz Fd	500,000	500,000	0
1075 Clean Wtr	587,700	587,700	0
1100 ADWF	2,041,000	2,041,000	0
1108 Stat Desig	500,000	500,000	0
Unrestricted General (UGF) Total:	26,440,000	26,440,000	0
Designated General (DGF) Total:	500,000	500,000	0
Other Total:	3,128,700	3,128,700	0
Federal Total:	52,250,000	56,250,000	4,000,000
Department Total:	82,318,700	86,318,700	4,000,000

Department Funding Summary - Capital Budget (1167)

Department of Fish and Game

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	11,750,000	11,750,000	0
1024 Fish/Game	6,750,000	6,750,000	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	6,750,000	6,750,000	0
Federal Total:	11,750,000	11,750,000	0
Department Total:	18,500,000	18,500,000	0

Department Funding Summary - Capital Budget (1167)

Office of the Governor

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	43,262,002	43,262,002	0
1003 G/F Match	552,000	552,000	0
1004 Gen Fund	13,477,664	13,477,664	0
1005 GF/Prgm	310,000	310,000	0
1017 Ben Sys	14,358,400	14,358,400	0
1029 P/E Retire	10,575,200	10,575,200	0
1034 Teach Ret	4,513,400	4,513,400	0
1042 Jud Retire	91,000	91,000	0
1045 Nat Guard	462,000	462,000	0
Unrestricted General (UGF) Total:	14,029,664	14,029,664	0
Designated General (DGF) Total:	310,000	310,000	0
Other Total:	30,000,000	30,000,000	0
Federal Total:	43,262,002	43,262,002	0
Department Total:	87,601,666	87,601,666	0

Department Funding Summary - Capital Budget (1167)

Department of Health and Social Services

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	350,800	350,800	0
1004 Gen Fund	888,552	888,552	0
1092 MHTAAR	550,000	550,000	0
1139 AHFC Div	1,000,000	1,000,000	0
Unrestricted General (UGF) Total:	1,888,552	1,888,552	0
Designated General (DGF) Total:	0	0	0
Other Total:	550,000	550,000	0
Federal Total:	350,800	350,800	0
Department Total:	2,789,352	2,789,352	0

Department Funding Summary - Capital Budget (1167)

Department of Military and Veterans Affairs

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	8,600,000	8,600,000	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	8,600,000	8,600,000	0
Department Total:	8,600,000	8,600,000	0

Department Funding Summary - Capital Budget (1167)

Department of Natural Resources

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	23,050,000	23,050,000	0
1003 G/F Match	1,450,000	1,450,000	0
1004 Gen Fund	0	5,208,000	5,208,000
1005 GF/Prgm	500,000	500,000	0
1018 EVOSS	5,200,000	5,200,000	0
1108 Stat Desig	500,000	500,000	0
1140 AIDEA Div	0	4,792,000	4,792,000
1195 SnoMachReg	250,000	250,000	0
Unrestricted General (UGF) Total:	1,450,000	11,450,000	10,000,000
Designated General (DGF) Total:	750,000	750,000	0
Other Total:	5,700,000	5,700,000	0
Federal Total:	23,050,000	23,050,000	0
Department Total:	30,950,000	40,950,000	10,000,000

Department Funding Summary - Capital Budget (1167)

Department of Public Safety

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	1,083,877	1,083,877	0
Unrestricted General (UGF) Total:	0	0	0
Designated General (DGF) Total:	0	0	0
Other Total:	0	0	0
Federal Total:	1,083,877	1,083,877	0
Department Total:	1,083,877	1,083,877	0

Department Funding Summary - Capital Budget (1167)

Department of Revenue

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	13,250,000	13,250,000	0
1092 MHTAAR	1,250,000	1,250,000	0
1108 Stat Desig	500,000	500,000	0
1139 AHFC Div	15,200,000	15,200,000	0
Unrestricted General (UGF) Total:	15,200,000	15,200,000	0
Designated General (DGF) Total:	0	0	0
Other Total:	1,750,000	1,750,000	0
Federal Total:	13,250,000	13,250,000	0
Department Total:	30,200,000	30,200,000	0

Department Funding Summary - Capital Budget (1167)

Department of Transportation/Public Facilities

Fund Source	FY19 Gov (3910)	FY19 Gov Amd (3932)	Comparison From FY19 Gov To FY19 Gov Amd
1002 Fed Rcpts	838,500,000	838,500,000	0
1003 G/F Match	6,308,730	6,308,730	0
1004 Gen Fund	14,630,574	14,630,574	0
1005 GF/Prgm	1,136,100	1,136,100	0
1026 Hwy Capitl	15,000,000	15,000,000	0
1027 Int Airprt	11,500,000	11,500,000	0
1092 MHTAAR	300,000	300,000	0
1108 Stat Desig	10,000,000	10,000,000	0
1112 IntAptCons	10,000,000	10,000,000	0
1139 AHFC Div	1,000,000	1,000,000	0
1190 Adak Ops	52,000	52,000	0
1197 AK Cap Inc	42,000,000	42,000,000	0
1213 AHCC Rcpts	21,791,270	21,791,270	0
Unrestricted General (UGF) Total:	85,730,574	85,730,574	0
Designated General (DGF) Total:	1,136,100	1,136,100	0
Other Total:	46,800,000	46,800,000	0
Federal Total:	838,552,000	838,552,000	0
Department Total:	972,218,674	972,218,674	0