

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2019 Governor Amended (3932)

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds | |
|--|---|------------------------|----------------------|------------------|---------------|------------------|------------|
| Department of Administration | | | | | | | |
| | Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment | AP | 0 | 0 | 4,950,000 | 0 | 4,950,000 |
| Department of Administration Subtotal | | 0 | 0 | 4,950,000 | 0 | 4,950,000 | |
| Department of Commerce, Community, and Economic Development | | | | | | | |
| | Alaska Energy Authority - Electrical Emergencies Program | AP | 330,000 | 0 | 0 | 0 | 330,000 |
| | Alaska Energy Authority - Round IX Renewable Energy Project Grants (AS 42.45.045) | AP | 0 | 11,000,000 | 0 | 0 | 11,000,000 |
| | Fivemile Creek Hydroelectric Project | AL | 0 | 3,400,000 | 0 | 0 | 3,400,000 |
| | Wales Water System Heat Recovery | AL | 0 | 650,047 | 0 | 0 | 650,047 |
| | Adak Hydro Power Generator | AL | 0 | 19,600 | 0 | 0 | 19,600 |
| | Koyuk Water System Heat Recovery | AL | 0 | 90,922 | 0 | 0 | 90,922 |
| | Shishmaref Wind Feasibility and Conceptual Design | AL | 0 | 152,000 | 0 | 0 | 152,000 |
| | Heat Pump System for City of Seward | AL | 0 | 725,000 | 0 | 0 | 725,000 |
| | IPEC Gunnuk Creek Hydro Rehab in Kake | AL | 0 | 3,920,000 | 0 | 0 | 3,920,000 |
| | Mountain Village - St. Mary's Wind Intertie | AL | 0 | 2,042,431 | 0 | 0 | 2,042,431 |
| | Alaska Energy Authority - Rural Power Systems Upgrades | AP | 0 | 11,000,000 | 0 | 10,900,000 | 21,900,000 |
| | Community Block Grants | AP | 60,000 | 0 | 0 | 6,000,000 | 6,060,000 |
| | Alaska Travel Industry Association - Tourism Marketing and Development | AP | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| | Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements | AP | 85,000 | 0 | 0 | 0 | 85,000 |
| | Inter-Island Ferry Authority | AP | 250,000 | 0 | 0 | 0 | 250,000 |
| | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion | AP | 0 | 0 | 400,000 | 0 | 400,000 |
| | National Petroleum Reserve - Alaska Impact Grant Program | AP | 0 | 0 | 0 | 11,611,722 | 11,611,722 |
| | North Slope Borough - Monitoring Waterfowl in the NPR-A | AL | 0 | 0 | 0 | 337,550 | 337,550 |
| | North Slope Borough - Area-Wide Air Quality Study | AL | 0 | 0 | 0 | 1,187,500 | 1,187,500 |
| | North Slope Borough - Monitoring Nearshore Fish and their Habitats in the NPR-A | AL | 0 | 0 | 0 | 562,500 | 562,500 |
| | City of Nuiqsut - Youth Center Operations and Maintenance | AL | 0 | 0 | 0 | 267,826 | 267,826 |
| | City of Nuiqsut - Local Government Operations and Maintenance | AL | 0 | 0 | 0 | 949,203 | 949,203 |

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| Department of Commerce, Community, and Economic Development | | | | | | |
| | City of Wainwright - Youth Program | AL | 0 | 0 | 289,272 | 289,272 |
| | City of Wainwright - Local Government Operations | AL | 0 | 0 | 499,251 | 499,251 |
| | North Slope Borough - Monitoring Fish in the Colville River for Presence of Water Mold (Saprolegnia) | AL | 0 | 0 | 187,500 | 187,500 |
| | City of Atkasuk - Local Government Operations and Youth Program | AL | 0 | 0 | 393,061 | 393,061 |
| | City of Nuiqsut - Kisik Center Maintenance Project | AL | 0 | 0 | 192,035 | 192,035 |
| | City of Anaktuvuk Pass - Local Operations and Community Center Upgrades | AL | 0 | 0 | 571,536 | 571,536 |
| | North Slope Borough - Community Winter Access Trails (CWAT) | AL | 0 | 0 | 3,576,798 | 3,576,798 |
| | City of Utqiagvik - Repair of the City of Utqiagvik's Shop Subfloor and BCI Support | AL | 0 | 0 | 160,000 | 160,000 |
| | City of Utqiagvik - Local Government Operations | AL | 0 | 0 | 1,890,000 | 1,890,000 |
| | City of Utqiagvik - Purchase of New John Deere Loader | AL | 0 | 0 | 400,000 | 400,000 |
| | City of Utqiagvik - Purchase of New Tent for Existing Hockey Facility | AL | 0 | 0 | 147,690 | 147,690 |
| Department of Commerce, Community, and Economic Development Subtotal | | 3,725,000 | 22,000,000 | 400,000 | 28,511,722 | 65,636,722 |
| Department of Corrections | | | | | | |
| | Correctional Security Upgrades | AP | 1,600,000 | 0 | 0 | 1,600,000 |
| Department of Corrections Subtotal | | 1,600,000 | 0 | 0 | 0 | 1,600,000 |
| Department of Environmental Conservation | | | | | | |
| | Clean Water Capitalization Grant - Subsidy Funding | AP | 0 | 0 | 587,700 | 587,700 |
| | Cook Inlet Pipeline Infrastructure Assessment | AP | 0 | 200,000 | 0 | 200,000 |
| | Drinking Water Capitalization Grant - Subsidy Funding | AP | 0 | 0 | 2,041,000 | 2,041,000 |
| | Flint Hills Settlement | AP | 14,360,000 | 0 | 0 | 14,360,000 |
| | Home Heating Oil Tank Spill Assistance Pilot Project | AP | 0 | 300,000 | 0 | 300,000 |
| | Village Safe Water and Wastewater Infrastructure Projects | AP | 12,080,000 | 0 | 500,000 | 52,250,000 |
| | First Time Service Projects | AL | 7,248,000 | 0 | 300,000 | 31,350,000 |
| | Expansion, Upgrade, and Replacement of Existing Service | AL | 4,832,000 | 0 | 200,000 | 20,900,000 |

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| Department of Environmental Conservation | | | | | | |
| | Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| Department of Environmental Conservation Subtotal | | 26,440,000 | 500,000 | 3,128,700 | 56,250,000 | 86,318,700 |
| Department of Fish and Game | | | | | | |
| | Pacific Coastal Salmon Recovery Fund | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| | Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| | Sport Fish Recreational Boating and Angler Access | 0 | 0 | 750,000 | 2,250,000 | 3,000,000 |
| | Vessels and Aircraft Maintenance, Repair and Upgrades | 0 | 0 | 500,000 | 0 | 500,000 |
| | Wildlife Management, Research and Hunting Access | 0 | 0 | 4,000,000 | 6,000,000 | 10,000,000 |
| Department of Fish and Game Subtotal | | 0 | 0 | 6,750,000 | 11,750,000 | 18,500,000 |
| Office of the Governor | | | | | | |
| | Statewide Information Technology Projects | 14,029,664 | 310,000 | 30,000,000 | 43,262,002 | 87,601,666 |
| | Alaska's Resource for Integrated Eligibility Services Enhancement | 8,939,662 | 0 | 0 | 27,846,840 | 36,786,502 |
| | Health Information Technology Care Management Solution | 960,000 | 0 | 0 | 7,200,000 | 8,160,000 |
| | Integrated Resource Information System (IRIS) Upgrade | 4,500,000 | 0 | 0 | 0 | 4,500,000 |
| | Medicaid Management Information System Upgrade | 552,000 | 0 | 0 | 4,140,000 | 4,692,000 |
| | Retirement Systems Information Technology Modernization Project | 0 | 0 | 30,000,000 | 0 | 30,000,000 |
| | Senior and Disabilities Services System Upgrade | 636,854 | 0 | 0 | 4,075,162 | 4,712,016 |
| | State Parks Electronic Fee Stations | 0 | 310,000 | 0 | 0 | 310,000 |
| | Statewide Information Technology Project Savings | -1,558,852 | 0 | 0 | 0 | -1,558,852 |
| Office of the Governor Subtotal | | 14,029,664 | 310,000 | 30,000,000 | 43,262,002 | 87,911,666 |
| Department of Health and Social Services | | | | | | |
| | Offices of Children's Services Safety and Support Enhancements | 888,552 | 0 | 0 | 350,800 | 1,239,352 |
| | MH Essential Program Equipment | 250,000 | 0 | 250,000 | 0 | 500,000 |

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| Department of Health and Social Services | | | | | | |
| | MH Home Modification and Upgrades to Retain Housing | AP 750,000 | 0 | 300,000 | 0 | 1,050,000 |
| Department of Health and Social Services Subtotal | | 1,888,552 | 0 | 550,000 | 350,800 | 2,789,352 |
| Department of Military and Veterans Affairs | | | | | | |
| | National Guard Counterdrug Support | AP 0 | 0 | 0 | 100,000 | 100,000 |
| | State Homeland Security Grant Programs | AP 0 | 0 | 0 | 8,500,000 | 8,500,000 |
| Department of Military and Veterans Affairs Subtotal | | 0 | 0 | 0 | 8,600,000 | 8,600,000 |
| Department of Natural Resources | | | | | | |
| | Abandoned Mine Lands Reclamation Federal Program | AP 0 | 0 | 0 | 3,200,000 | 3,200,000 |
| | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects | AP 0 | 0 | 500,000 | 0 | 500,000 |
| | EVOS Purchase of Interest in Land - Port Valdez | AP 0 | 0 | 5,200,000 | 0 | 5,200,000 |
| | Federal and Local Government Funded Forest Resource and Fire Program | AP 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| | Land and Water Conservation Fund Federal Grant Program | AP 0 | 0 | 0 | 600,000 | 600,000 |
| | National Coastal Wetland Conservation Grant | AP 0 | 0 | 0 | 650,000 | 650,000 |
| | National Historic Preservation Fund | AP 150,000 | 0 | 0 | 400,000 | 550,000 |
| | National Mineral Security Program - 3DEEP | AP 1,000,000 | 0 | 0 | 15,000,000 | 16,000,000 |
| | National Recreational Trails Federal Grant Program | AP 0 | 200,000 | 0 | 1,500,000 | 1,700,000 |
| | Snowmobile Trail Development Program and Grants | AP 0 | 250,000 | 0 | 0 | 250,000 |
| | State Parks Public Use Cabins | AP 0 | 300,000 | 0 | 0 | 300,000 |
| | USGS Statemap Grant to Spur Mineral Investment and Exploration | AP 300,000 | 0 | 0 | 300,000 | 600,000 |
| | Seismic Data Collection | AP 10,000,000 | 0 | 0 | 0 | 10,000,000 |
| Department of Natural Resources Subtotal | | 11,450,000 | 750,000 | 5,700,000 | 23,050,000 | 40,950,000 |
| Department of Public Safety | | | | | | |
| | Marine Fisheries Patrol Improvements | AP 0 | 0 | 0 | 1,083,877 | 1,083,877 |
| Department of Public Safety Subtotal | | 0 | 0 | 0 | 1,083,877 | 1,083,877 |

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| Department of Revenue | | | | | | |
| AHFC | Cold Climate Housing Research Center (CCHRC) | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| AHFC | Competitive Grants for Public Housing | 350,000 | 0 | 0 | 750,000 | 1,100,000 |
| AHFC | Federal and Other Competitive Grants | 1,500,000 | 0 | 0 | 6,000,000 | 7,500,000 |
| AHFC | Housing and Urban Development Capital Fund Program | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| AHFC | Housing and Urban Development Federal HOME Grant | 750,000 | 0 | 0 | 4,000,000 | 4,750,000 |
| AHFC | Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| AHFC | Teacher, Health and Public Safety Professionals Housing | 1,750,000 | 0 | 500,000 | 0 | 2,250,000 |
| MH | AHFC Beneficiary and Special Needs Housing | 1,500,000 | 0 | 200,000 | 0 | 1,700,000 |
| MH | AHFC Homeless Assistance Program | 6,850,000 | 0 | 950,000 | 0 | 7,800,000 |
| MH | Housing - Grant 604 Department of Corrections Discharge Incentive Grants | 0 | 0 | 100,000 | 0 | 100,000 |
| Department of Revenue Subtotal | | 15,200,000 | 0 | 1,750,000 | 13,250,000 | 30,200,000 |
| Department of Transportation/Public Facilities | | | | | | |
| Adak | Airport Maintenance and Operations | 0 | 0 | 0 | 52,000 | 52,000 |
| Alaska Marine Highway System | Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation | 13,500,000 | 0 | 0 | 0 | 13,500,000 |
| Public and Community Transportation | State Match | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| State Equipment | Fleet Replacement | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Federal-Aid Highway | Project Match Credits | 0 | 1,136,100 | 0 | 0 | 1,136,100 |
| Federal Program | Match | 70,100,000 | 0 | 0 | 0 | 70,100,000 |
| Federal-Aid Aviation | State Match | 10,800,000 | 0 | 0 | 0 | 10,800,000 |
| Federal-Aid Highway | State Match | 58,000,000 | 0 | 0 | 0 | 58,000,000 |
| Other Federal Program | Match | 1,300,000 | 0 | 0 | 0 | 1,300,000 |
| Airport Improvement | Program | 0 | 0 | 21,500,000 | 200,000,000 | 221,500,000 |
| Alaska International Airport | System | 0 | 0 | 21,500,000 | 60,000,000 | 81,500,000 |
| Rural Airport Improvement | Program | 0 | 0 | 0 | 140,000,000 | 140,000,000 |
| Surface Transportation | Program | 0 | 0 | 0 | 600,000,000 | 600,000,000 |
| Statewide Federal | Programs | 130,574 | 0 | 10,000,000 | 38,500,000 | 48,630,574 |
| Commercial Vehicle Enforcement | Program | 0 | 0 | 0 | 5,500,000 | 5,500,000 |

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| Department of Transportation/Public Facilities | | | | | | | |
| | Cooperative Reimbursable Projects | AL | 0 | 0 | 10,000,000 | 5,000,000 | 15,000,000 |
| | Federal Emergency Projects | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Highway Safety Grants Program | AL | 130,574 | 0 | 0 | 8,000,000 | 8,130,574 |
| | MH Coordinated Transportation and Vehicles | AP | 1,000,000 | 0 | 300,000 | 0 | 1,300,000 |
| | Department of Transportation/Public Facilities Subtotal | | 85,730,574 | 1,136,100 | 46,800,000 | 838,552,000 | 972,218,674 |
| TOTAL STATE AGENCIES | | | 160,063,790 | 24,696,100 | 100,028,700 | 1,024,660,401 | 1,309,448,991 |
| TOTAL STATEWIDE | | | 160,063,790 | 24,696,100 | 100,028,700 | 1,024,660,401 | 1,309,448,991 |